



## ZAMFARA STATE OF NIGERIA

**A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF FOUR HUNDRED AND TWENTY-SIX BILLION, FIVE HUNDRED AND TWENTY-THREE MILLION, SEVEN HUNDRED AND THIRTY THOUSAND NAIRA (N426,563,671,000.00), 2024.**

**LAW NO 2023**

*Handwritten signature or initials in red ink.*



ZAMFARA STATE OF NIGERIA

**A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF FOUR HUNDRED AND TWENTY SIX BILLION ,FIVE HUNDRED AND SIXTY THREE MILLION, SIX HUNDRED AND SEVENTY ONE THOUSAND NAIRA (₦426,563,671,000.00) ONLY, 2024.**

**LAW NO 2023.**

Preamble **WHEREAS** under sections 120 and 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) the Governor shall cause to be prepared and laid before the House of Assembly, a Law to cover the amount to be appropriated by the Appropriation Law.

Enactment **AND WHEREAS** the head of expenditure contained in the estimates, other than expenditure charged upon the Consolidated Revenue Fund of the State shall be included in a Law to be known as the Appropriation Law, providing issue from the Consolidated Revenue Fund of the State sums necessary to meet the expenditure and the appropriation of those sums for the purpose specified therein.

The Zamfara State House of Assembly enacts as follows -

Short title and commencement 1. This Law may be cited as Appropriation Law 2024 and shall come into operation on the 1<sup>st</sup> day of January 2024. (1445)

Interpretation 2. In this Law -  
**"Accountant General"** means the Accountant General of the State.

**"Appropriation Law"** means the Appropriation enacted under section 120 and section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) to cover the estimates and expenditure for the year ending 31<sup>st</sup> December, 2024.

**"Capital Expenditure"** means money set aside in the year 2024 Budget of Zamfara State for the execution of Capital Projects.

**"Governor"** means the Governor of the State.

**"Recurrent Expenditure"** means monthly running cost of the Ministries, Parastatals and Agencies for the payment of Personnel Cost, Overhead Cost, Consolidated Revenue Fund Charges and Internal Debts Services.

**"Subvention"** means salaries and overhead costs of parastatals and Agencies.

**"State"** means Zamfara State of Nigeria.

3.  
Expenditure of N  
(N426,563,671,000.00)

- (1) The Accountant General of the State may when authorized to do so by warrant signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December, 2024 the sums specified by warrant, not exceeding in the aggregate **FOUR HUNDRED AND TWENTY SIX BILLION ,FIVE HUNDRED AND SIXTY THREE MILLION, SIX HUNDRED AND SEVENTY ONE THOUSAND NAIRA (N426,563,671,000.00) ONLY.**

- (2) The Sum of **FOUR HUNDRED AND TWENTY SIX BILLION, FIVE HUNDRED AND SIXTY THREE MILLION, SIX HUNDRED AND SEVENTY ONE THOUSAND NAIRA (N426,563,671,000.00) ONLY,** is now to be appropriated from the Consolidated Revenue Funds of the State to Cover **One Hundred and Eighteen Billion, Three Hundred and Fifty-eight Million,**

Seventy-nine Thousand, Five Hundred and Fifteen Naira (N118,358,079,515.00) Only and Three Hundred and Eight Billion, Two Hundred and Five Million, Five Hundred and Ninety-one Thousand, Four Hundred and Eighty-five Naira (N308,205,591,485.00) as recurrent and Capital Expenditure respectively.

- (3) The said sum shall be deemed to have been appropriated for the purpose and in the manner expressed in the schedules to this Law.

**SCHEDULE I**  
**BUDGET IN SUMMARY**

**OVERVIEW OF PROPOSED 2024 BUDGET**

| Item   | 2023 Revised Budget       | 2023 Performance January to September | 2024 Approved Budget      |
|--|---------------------------|---------------------------------------|---------------------------|
| <b>Recurrent Revenue</b>                     | <b>122,162,154,737.40</b> | <b>65,281,172,715.07</b>              | <b>163,465,005,000.00</b> |
| 11 - GOVERNMENT SHARE OF FAAC                | 103,262,969,465.97        | 58,081,622,500.29                     | 107,930,230,000.00        |
| 12 - INDEPENDENT REVENUE                     | 18,899,185,271.43         | 7,199,550,214.78                      | 55,534,775,000.00         |
| <b>Recurrent Expenditure</b>                 | <b>94,935,720,960.23</b>  | <b>47,241,300,255.65</b>              | <b>118,358,079,515.00</b> |
| 21 - PERSONNEL COST                          | 30,858,909,600.00         | 19,361,021,157.89                     | 35,579,537,000.00         |
| 22 - OTHER RECURRENT COSTS                   | 64,076,811,360.23         | 27,880,279,097.76                     | 82,778,542,515.00         |
| <b>Transfer to Capital Account</b>           | <b>27,226,433,777.17</b>  | <b>18,039,872,459.42</b>              | <b>45,106,925,485.00</b>  |
| <b>Capital Receipts</b>                      | <b>67,474,774,600.00</b>  | <b>12,961,743,042.94</b>              | <b>263,098,666,000.00</b> |
| 13 - AID AND GRANTS                          | 21,470,229,600.00         | 12,484,797,177.60                     | 206,098,666,000.00        |
| 14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | 46,004,545,000.00         | 476,945,865.34                        | 57,000,000,000.00         |
| <b>23 - CAPITAL EXPENDITURE</b>              | <b>94,701,208,377.17</b>  | <b>8,619,182,449.55</b>               | <b>308,205,591,485.00</b> |
| <b>Total Revenue (including OB)</b>          | <b>189,636,929,337.40</b> | <b>78,242,915,758.01</b>              | <b>426,563,671,000.00</b> |
| <b>Total Expenditure</b>                     | <b>189,636,929,337.40</b> | <b>55,860,482,705.20</b>              | <b>426,563,671,000.00</b> |

DL

## SCHEDULE II

### SUMMARY OF EXPENDITURE

| MDAs   | Recurrent                        | Capital                          | Total Expenditure                |
|--|----------------------------------|----------------------------------|----------------------------------|
| <b>Total Expenditure</b>                           | <b><u>118,358,079,515.00</u></b> | <b><u>308,205,591,485.00</u></b> | <b><u>426,563,671,000.00</u></b> |
| <b>ADMINISTRATIVE SECTOR</b>                       | <b>49,549,826,763.00</b>         | <b>22,543,500,000.00</b>         | <b>72,093,326,763.00</b>         |
| <b>GOVERNMENT HOUSE ADMINISTRATION</b>             | <b>16,579,158,750.00</b>         | <b>2,264,500,000.00</b>          | <b>18,843,658,750.00</b>         |
| GOVERNMENT HOUSE ADMINISTRATION                    | 1,684,200,000.00                 | 600,000,000.00                   | 2,284,200,000.00                 |
| OFFICE OF THE EXECUTIVE GOVERNOR                   | 11,667,300,000.00                | -                                | 11,667,300,000.00                |
| ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS)      | 291,788,000.00                   | 1,120,000,000.00                 | 1,411,788,000.00                 |
| INTERGOVERNMENTAL RELATIONS OFFICE                 | 355,200,000.00                   | -                                | 355,200,000.00                   |
| DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS   | 398,750,000.00                   | -                                | 398,750,000.00                   |
| INTER- COMMUNITY RELATIONS                         | 172,200,000.00                   | -                                | 172,200,000.00                   |
| NON GOVERNMENTAL ORGANISATIONS/PROTOCOL            | 571,350,000.00                   | -                                | 571,350,000.00                   |
| ZAMFARA INVESTMENT PROMOTION AGENCY                | 369,120,000.00                   | 34,500,000.00                    | 403,620,000.00                   |
| ECONOMIC AND FINANCE MATTERS                       | 84,200,000.00                    | -                                | 84,200,000.00                    |
| SPECIAL DUTIES                                     | 150,750,000.00                   | -                                | 150,750,000.00                   |
| HUMANITARIAN AND RELIEF MATTERS                    | 246,600,000.00                   | -                                | 246,600,000.00                   |
| HOME-GROWN SCHOOL FEEDING PROGRAMME                | 23,850,750.00                    | 510,000,000.00                   | 533,850,750.00                   |
| DOMESTIC AFFAIRS UNIT                              | 297,450,000.00                   | -                                | 297,450,000.00                   |
| INFRASTRUCTURE AND URBAN RENEWAL                   | 15,800,000.00                    | -                                | 15,800,000.00                    |
| PROJECTS IMPLEMENTATION UNIT                       | 250,600,000.00                   | -                                | 250,600,000.00                   |
| <b>STATE ASSEMBLY</b>                              | <b>2,375,662,694.64</b>          | <b>1,450,000,000.00</b>          | <b>3,825,662,694.64</b>          |
| ZAMFARA STATE HOUSE OF ASSEMBLY                    | 2,215,062,694.64                 | 1,450,000,000.00                 | 3,665,062,694.64                 |
| HOUSE OF ASSEMBLY SERVICE COMMISSION               | 160,600,000.00                   | -                                | 160,600,000.00                   |
| <b>OFFICE OF THE DEPUTY GOVERNOR</b>               | <b>1,628,900,000.00</b>          | <b>-</b>                         | <b>1,628,900,000.00</b>          |
| OFFICE OF THE DEPUTY GOVERNOR                      | 1,628,900,000.00                 | -                                | 1,628,900,000.00                 |
| <b>OFFICE OF THE CHIEF OF STAFF</b>                | <b>964,350,000.00</b>            | <b>85,000,000.00</b>             | <b>1,049,350,000.00</b>          |
| OFFICE OF THE CHIEF OF STAFF                       | 458,500,000.00                   | -                                | 458,500,000.00                   |
| LIAISON OFFICE ABUJA                               | 10,000,000.00                    | -                                | 10,000,000.00                    |
| PUBLIC ENLIGHTENMENT, MEDIA AND COMMUNICATION UNIT | 495,850,000.00                   | 85,000,000.00                    | 580,850,000.00                   |
| <b>PRINCIPAL PRIVATE SECRETARY - PPS</b>           | <b>277,850,000.00</b>            | <b>-</b>                         | <b>277,850,000.00</b>            |

| MDAs   | Recurrent                | Capital                  | Total Expenditure        |
|--|--------------------------|--------------------------|--------------------------|
| PRINCIPAL PRIVATE SECRETARY – PPS  | 277,850,000.00           | -                        | 277,850,000.00           |
| <b>BUREAU FOR PUBLIC PROCUREMENT (BPP)</b>                                       | <b>52,770,000.00</b>     | <b>75,000,000.00</b>     | <b>127,770,000.00</b>    |
| BUREAU FOR PUBLIC PROCUREMENT (BPP)  | 52,770,000.00            | 75,000,000.00            | 127,770,000.00           |
| <b>MINISTRY OF INFORMATION AND CULTURE</b>                                       | <b>2,020,015,297.36</b>  | <b>1,329,000,000.00</b>  | <b>3,349,015,297.36</b>  |
| MINISTRY OF INFORMATION AND CULTURE  | 530,850,000.00           | 1,319,000,000.00         | 1,849,850,000.00         |
| HISTORY BUREAU   | 76,950,000.00            | -                        | 76,950,000.00            |
| COUNCIL FOR ARTS AND CULTURE   | 133,200,000.00           | 10,000,000.00            | 143,200,000.00           |
| ZAMFARA STATE RADIO AM   | 293,327,797.36           | -                        | 293,327,797.36           |
| ZAMFARA STATE TELEVISION SERVICES  | 242,850,000.00           | -                        | 242,850,000.00           |
| ZAMFARA STATE GOLD CITY FM RADIO   | 116,250,000.00           | -                        | 116,250,000.00           |
| MEDIA CORPORATION  | 405,537,500.00           | -                        | 405,537,500.00           |
| CENSORSHIP BOARD   | 84,350,000.00            | -                        | 84,350,000.00            |
| PRINTING AND PUBLISHING COMPANY (LEGACY NEWSPAPER) AND GOVERNMENT PRINTING PRESS | 136,700,000.00           | -                        | 136,700,000.00           |
| <b>MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS</b>                            | <b>603,860,000.00</b>    | <b>13,100,000,000.00</b> | <b>13,703,860,000.00</b> |
| MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS                                   | 603,860,000.00           | 13,100,000,000.00        | 13,703,860,000.00        |
| <b>HEAD OF CIVIL SERVICE</b>   | <b>8,156,200,000.00</b>  | <b>200,000,000.00</b>    | <b>8,356,200,000.00</b>  |
| PUBLIC SERVICE OFFICE  | 1,935,500,000.00         | 200,000,000.00           | 2,135,500,000.00         |
| ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT                                       | 1,040,750,000.00         | -                        | 1,040,750,000.00         |
| STATE AND LOCAL GOVERNMENT PENSION COMMISSION                                    | 5,179,950,000.00         | -                        | 5,179,950,000.00         |
| <b>AUDITOR GENERAL</b>   | <b>402,550,000.00</b>    | -                        | <b>402,550,000.00</b>    |
| OFFICE OF THE AUDITOR GENERAL (STATE)  | 226,150,000.00           | -                        | 226,150,000.00           |
| OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS                              | 176,400,000.00           | -                        | 176,400,000.00           |
| <b>CIVIL SERVICE COMMISSION</b>  | <b>101,810,000.00</b>    | -                        | <b>101,810,000.00</b>    |
| CIVIL SERVICE COMMISSION   | 101,810,000.00           | -                        | 101,810,000.00           |
| <b>ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION</b>                            | <b>1,328,900,000.00</b>  | <b>75,000,000.00</b>     | <b>1,403,900,000.00</b>  |
| ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION                                   | 1,328,900,000.00         | 75,000,000.00            | 1,403,900,000.00         |
| <b>LOCAL GOVERNMENT SERVICE COMMISSION</b>                                       | <b>414,300,000.00</b>    | <b>35,000,000.00</b>     | <b>449,300,000.00</b>    |
| LOCAL GOVERNMENT SERVICE COMMISSION  | 414,300,000.00           | 35,000,000.00            | 449,300,000.00           |
| <b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>                           | <b>11,833,200,021.00</b> | <b>3,510,000,000.00</b>  | <b>15,343,200,021.00</b> |
| CABINET AFFAIRS  | 4,170,000,000.00         | -                        | 4,170,000,000.00         |

| MDAs  | Recurrent                | Capital                   | TotalExpenditure          |
|---|--------------------------|---------------------------|---------------------------|
| GENERAL SERVICES  | 3,793,850,000.00         | 2,680,000,000.00          | 6,473,850,000.00          |
| STATE EXECUTIVE COUNCIL SECRETARIAT                           | 123,050,021.00           | -                         | 123,050,021.00            |
| HISBAH COMMISSION   | 560,650,000.00           | 20,000,000.00             | 580,650,000.00            |
| QUOTA SYSTEM AND RECRUITMENT                                  | 37,650,000.00            | -                         | 37,650,000.00             |
| ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)     | 456,350,000.00           | 810,000,000.00            | 1,266,350,000.00          |
| ZAMFARA AGENCY FOR THE CONTROL OF AIDS (ZAMSACA)              | 198,600,000.00           | -                         | 198,600,000.00            |
| HAJJ COMMISSION   | 2,414,050,000.00         | -                         | 2,414,050,000.00          |
| DIRECTORATE OF POVERTY ALLEVIATION AGENCY                     | 5,000,000.00             | -                         | 5,000,000.00              |
| SUBSTANCE ABUSE AND HUMAN TRAFFICKING AGENCY                  | 74,000,000.00            | -                         | 74,000,000.00             |
| <b>MINISTRY FOR RELIGIOUS AFFAIRS</b>                         | <b>2,810,300,000.00</b>  | <b>420,000,000.00</b>     | <b>3,230,300,000.00</b>   |
| MINISTRY FOR RELIGIOUS AFFAIRS                                | 1,443,550,000.00         | 420,000,000.00            | 1,863,550,000.00          |
| ULAMA CONSULTATIVE COUNCIL                                    | 77,900,000.00            | -                         | 77,900,000.00             |
| ZAKKAT AND ENDOWMENT BOARD                                    | 1,288,850,000.00         | -                         | 1,288,850,000.00          |
| <b>ECONOMIC SECTOR</b>  | <b>31,969,293,244.00</b> | <b>212,760,291,485.00</b> | <b>244,729,584,729.00</b> |
| <b>MINISTRY OF AGRICULTURE</b>                                | <b>1,569,000,000.00</b>  | <b>36,575,000,000.00</b>  | <b>38,144,000,000.00</b>  |
| MINISTRY OF AGRICULTURE                                       | 742,350,000.00           | 36,575,000,000.00         | 37,317,350,000.00         |
| COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA | 518,250,000.00           | -                         | 518,250,000.00            |
| ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA)                | 158,000,000.00           | -                         | 158,000,000.00            |
| ZAMFARA STATE IFAD – CAPS                                     | 9,500,000.00             | -                         | 9,500,000.00              |
| SECOND LIVESTOCK DEVELOPMENT PROJECT                          | 20,050,000.00            | -                         | 20,050,000.00             |
| FARMER'S AGRICULTURAL SUPPLY COMPANY (FASCOM)                 | 120,850,000.00           | -                         | 120,850,000.00            |
| <b>MINISTRY OF FINANCE</b>                                    | <b>25,793,993,729.00</b> | <b>8,622,000,000.00</b>   | <b>34,415,993,729.00</b>  |
| MINISTRY OF FINANCE   | 7,325,800,000.00         | 8,500,000,000.00          | 15,825,800,000.00         |
| BOARD OF SURVEY   | 16,050,000.00            | -                         | 16,050,000.00             |
| STORE CONTROL UNIT  | 14,000,000.00            | -                         | 14,000,000.00             |
| DEBT MANAGEMENT OFFICE  | 15,984,543,729.00        | -                         | 15,984,543,729.00         |
| OFFICE OF THE ACCOUNTANT GENERAL                              | 858,450,000.00           | -                         | 858,450,000.00            |
| PROJECT FINANCE MANAGEMENT UNIT                               | 16,550,000.00            | -                         | 16,550,000.00             |
| BOARD OF INTERNAL REVENUE                                     | 1,578,600,000.00         | 122,000,000.00            | 1,700,600,000.00          |
| <b>MINISTRY OF COMMERCE, INDUSTRY &amp; TOURISM</b>           | <b>1,174,935,000.00</b>  | <b>2,420,000,000.00</b>   | <b>3,594,935,000.00</b>   |
| MINISTRY OF COMMERCE, INDUSTRY & TOURISM                      | 248,400,000.00           | 2,420,000,000.00          | 2,668,400,000.00          |
| COMMODITY, MARKETING AND DISTRIBUTION COMPANY                 | 676,900,000.00           | -                         | 676,900,000.00            |
| AMUSEMENT PARK  | 31,100,000.00            | -                         | 31,100,000.00             |
| MARKETS DEVELOPMENT AND                                       | 65,400,000.00            | -                         | 65,400,000.00             |

DL

| MDAs   | Recurrent                | Capital                  | TotalExpenditure          |
|--|--------------------------|--------------------------|---------------------------|
| MANAGEMENT   |                          |                          |                           |
| INVESTMENT AND PROPERTY DEVELOPMENT COMPANY                                | 67,725,000.00            | -                        | 67,725,000.00             |
| HOTELS AND TOURISM MANAGEMENT BOARD  | 85,410,000.00            | -                        | 85,410,000.00             |
| <b>MINISTRY OF WORKS AND INFRASTRUCTURE</b>                                | <b>2,208,594,515.00</b>  | <b>88,379,291,485.00</b> | <b>90,587,886,000.00</b>  |
| MINISTRY OF WORKS AND INFRASTRUCTURE                                       | 302,350,000.00           | 85,131,591,485.00        | 85,433,941,485.00         |
| ZAMFARA URBAN, RURAL ELECTRIFICATION AND TELECOMMUNICATION AGENCY (ZURETA) | 65,000,000.00            | -                        | 65,000,000.00             |
| WORKS SCHOOL   | 18,075,000.00            | -                        | 18,075,000.00             |
| ZAMFARA ROADS AGENCY (ZARA)  | 141,600,000.00           | 400,000,000.00           | 541,600,000.00            |
| ZAMFARA ROADS TRAFFIC AGENCY (ZAROTA)                                      | 200,000,000.00           | -                        | 200,000,000.00            |
| VEHICLE INSPECTION OFFICE  | 9,795,000.00             | -                        | 9,795,000.00              |
| ZAMFARA STATE FIRE SERVICE   | 335,350,000.00           | 645,000,000.00           | 980,350,000.00            |
| ZAMAFARA STATE WATER CORPORATION   | 976,875,000.00           | 800,000,000.00           | 1,776,875,000.00          |
| RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)                        | 136,200,000.00           | 1,002,700,000.00         | 1,138,900,000.00          |
| DIRECTORATE OF RURAL WATER SUPPLY  | 23,349,515.00            | 400,000,000.00           | 423,349,515.00            |
| <b>MINISTRY OF BUDGET AND PLANNING</b>                                     | <b>870,150,000.00</b>    | <b>56,390,000,000.00</b> | <b>57,260,150,000.00</b>  |
| MINISTRY OF BUDGET AND PLANNING  | 704,950,000.00           | 56,390,000,000.00        | 57,094,950,000.00         |
| SUSTAINABLE DEVELOPMENT GOALS  | 16,450,000.00            | -                        | 16,450,000.00             |
| STATE BUREAU OF STATISTICS   | 148,750,000.00           | -                        | 148,750,000.00            |
| <b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>                           | <b>352,620,000.00</b>    | <b>20,374,000,000.00</b> | <b>20,726,620,000.00</b>  |
| MINISTRY OF HOUSING AND URBAN DEVELOPMENT                                  | 254,150,000.00           | 20,374,000,000.00        | 20,628,150,000.00         |
| HOUSING CORPORATION  | 24,700,000.00            | -                        | 24,700,000.00             |
| ZAMFARA URBAN AND REGIONAL PLANNING BOARD (ZUREPB)                         | 73,770,000.00            | -                        | 73,770,000.00             |
| <b>LAW AND JUSTICE SECTOR</b>  | <b>3,780,600,000.00</b>  | <b>2,820,500,000.00</b>  | <b>6,601,100,000.00</b>   |
| <b>JUDICIARY</b>   | <b>2,847,150,000.00</b>  | <b>2,560,500,000.00</b>  | <b>5,407,650,000.00</b>   |
| HIGH COURT OF JUSTICE  | 1,348,400,000.00         | 1,515,000,000.00         | 2,863,400,000.00          |
| SHARI'AH COURT OF APPEAL   | 1,400,750,000.00         | 995,500,000.00           | 2,396,250,000.00          |
| JUDICIAL SERVICE COMMISSION  | 98,000,000.00            | 50,000,000.00            | 148,000,000.00            |
| <b>MINISTRY OF JUSTICE</b>   | <b>933,450,000.00</b>    | <b>260,000,000.00</b>    | <b>1,193,450,000.00</b>   |
| MINISTRY OF JUSTICE  | 769,350,000.00           | 260,000,000.00           | 1,029,350,000.00          |
| LAW REFORM COMMISSION  | 9,500,000.00             | -                        | 9,500,000.00              |
| ANTI-CORRUPTION AND PUBLIC COMPLAINTS COMMISSION                           | 154,600,000.00           | -                        | 154,600,000.00            |
| <b>SOCIAL SECTOR</b>   | <b>33,058,359,508.00</b> | <b>70,081,300,000.00</b> | <b>103,139,659,508.00</b> |
| <b>MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>                            | <b>317,690,000.00</b>    | <b>4,400,000,000.00</b>  | <b>4,717,690,000.00</b>   |



| MDAs   | Recurrent                | Capital                  | TotalExpenditure         |
|--|--------------------------|--------------------------|--------------------------|
| MINISTRY OF YOUTH AND SPORTS DEVELOPMENT                     | 136,040,000.00           | 4,400,000,000.00         | 4,536,040,000.00         |
| SPORTS COUNCIL   | 181,650,000.00           | -                        | 181,650,000.00           |
| <b>MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT</b>              | <b>582,975,000.00</b>    | <b>3,440,000,000.00</b>  | <b>4,022,975,000.00</b>  |
| MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT                     | 556,600,000.00           | 3,440,000,000.00         | 3,996,600,000.00         |
| MENTAL HOME  | 26,375,000.00            | -                        | 26,375,000.00            |
| <b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>         | <b>18,514,487,508.00</b> | <b>32,856,300,000.00</b> | <b>51,370,787,508.00</b> |
| MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY                | 6,858,650,000.00         | 32,376,300,000.00        | 39,234,950,000.00        |
| ARABIC AND ISLAMIC EDUCATION BOARD                           | 855,780,000.00           | -                        | 855,780,000.00           |
| SENIOR SECONDARY SCHOOLS MANAGEMENT BOARD                    | 3,261,512,508.00         | 480,000,000.00           | 3,741,512,508.00         |
| STATE UNIVERSAL BASIC EDUCATION BOARD                        | 745,150,000.00           | -                        | 745,150,000.00           |
| LIBRARY BOARD  | 27,400,000.00            | -                        | 27,400,000.00            |
| AGENCY FOR MASS EDUCATION BOARD                              | 273,800,000.00           | -                        | 273,800,000.00           |
| AGENCY FOR NOMADIC EDUCATION                                 | 127,675,000.00           | -                        | 127,675,000.00           |
| ABDU GUSAU POLYTECHNIC, TALATA MAFARA                        | 1,069,600,000.00         | -                        | 1,069,600,000.00         |
| ZAMFARA STATE UNIVERSITY, TALATA MAFARA                      | 615,300,000.00           | -                        | 615,300,000.00           |
| TEACHERS SERVICE BOARD                                       | 2,270,930,000.00         | -                        | 2,270,930,000.00         |
| SCHOLARSHIP BOARD  | 1,031,240,000.00         | -                        | 1,031,240,000.00         |
| COLLEGE OF EDUCATION, MARU                                   | 751,750,000.00           | -                        | 751,750,000.00           |
| ZAMFARA COLLEGE OF ARTS AND SCIENCE (ZACAS), GUSAU           | 625,700,000.00           | -                        | 625,700,000.00           |
| <b>MINISTRY OF HEALTH</b>                                    | <b>11,252,370,000.00</b> | <b>22,670,000,000.00</b> | <b>33,922,370,000.00</b> |
| MINISTRY OF HEALTH   | 1,773,350,000.00         | 22,670,000,000.00        | 24,443,350,000.00        |
| ZAMFARA CONTRIBUTORY HEALTHCARE MANAGEMENT AGENCY (ZAMCHEMA) | 1,127,050,000.00         | -                        | 1,127,050,000.00         |
| PRIMARY HEALTH CARE DEVELOPMENT AGENCY                       | 336,550,000.00           | -                        | 336,550,000.00           |
| HOSPITAL SERVICES MANAGEMENT BOARD                           | 4,563,350,000.00         | -                        | 4,563,350,000.00         |
| KING FAHAD WOMEN & CHILDREN HOSPITAL                         | 217,350,000.00           | -                        | 217,350,000.00           |
| YARIMAN BAKURA SPECIALIST HOSPITAL                           | 1,267,400,000.00         | -                        | 1,267,400,000.00         |
| VVF HOSPITAL (FARIDA)  | 27,000,000.00            | -                        | 27,000,000.00            |
| GENERAL HOSPITAL GUSAU                                       | 29,670,000.00            | -                        | 29,670,000.00            |
| GENERAL HOSPITAL TALATA MAFARA                               | 6,600,000.00             | -                        | 6,600,000.00             |
| GENERAL HOSPITAL GUMMI                                       | 6,700,000.00             | -                        | 6,700,000.00             |
| GENERAL HOSPITAL K/NAMODA                                    | 6,350,000.00             | -                        | 6,350,000.00             |
| GENERAL HOSPITAL ANKA  | 7,000,000.00             | -                        | 7,000,000.00             |

| MDAs   | Recurrent               | Capital                 | TotalExpenditure        |
|--|-------------------------|-------------------------|-------------------------|
| GENERAL HOSPITAL TSAFE                                       | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL BAKURA                                      | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL BUKKUYUM                                    | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL MARADUN                                     | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL SHIKAFI                                     | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL DANSAUDAU                                   | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL ZURMI                                       | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL BUNGUDU                                     | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL MADA  | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL B/MAGAJI                                    | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL KAGARA                                      | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL MARU  | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL MAGAMI                                      | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL MORIKI                                      | 5,850,000.00            | -                       | 5,850,000.00            |
| GENERAL HOSPITAL K/DAJI                                      | 5,850,000.00            | -                       | 5,850,000.00            |
| COLLEGE OF NURSING SCIENCES,<br>GUSAU                        | 506,600,000.00          | -                       | 506,600,000.00          |
| COLLEGE OF NURSING SCIENCES,<br>ZURMI                        | 60,150,000.00           | -                       | 60,150,000.00           |
| COLLEGE OF HEALTH SCIENCES<br>AND TECHOLONOGY, TSAFE         | 697,600,000.00          | -                       | 697,600,000.00          |
| DRUGS AND MEDICAL<br>CONSUMABLES MANAGEMENT<br>AGENCY        | 531,900,000.00          | -                       | 531,900,000.00          |
| <b>MINISTRY OF ENVIRONMENT<br/>AND NATURAL RESOURCES</b>     | <b>2,308,837,000.00</b> | <b>5,765,000,000.00</b> | <b>8,073,837,000.00</b> |
| MINISTRY OF ENVIRONMENT AND<br>NATURAL RESOURCES             | 1,047,200,000.00        | 5,765,000,000.00        | 6,812,200,000.00        |
| FORESTRY III PROJECT   | 46,200,000.00           | -                       | 46,200,000.00           |
| FOREST MANAGEMENT AGENCY                                     | 110,287,000.00          | -                       | 110,287,000.00          |
| ZAMFARA ENVIRONMENTAL<br>PROTECTION AGENCY                   | 1,105,150,000.00        | -                       | 1,105,150,000.00        |
| <b>MINISTRY FOR LOCAL<br/>GOVERNMENT AND<br/>CHIEFTAINCY</b> | <b>82,000,000.00</b>    | <b>950,000,000.00</b>   | <b>1,032,000,000.00</b> |
| MINISTRY FOR LOCAL<br>GOVERNMENT AFFAIRS                     | 42,000,000.00           | -                       | 42,000,000.00           |
| COUNCIL OF CHIEFS  | 40,000,000.00           | 950,000,000.00          | 990,000,000.00          |

DAUDA LAVAL  
GOVERNOR, ZAMFARA STATE

*DL*

MADE AT GUSAU THIS <sup>28TH</sup> DAY OF <sup>DEC-</sup> 2023 (1445)

This printed impression has been carefully compared by me with the Bill for A  
**LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE  
CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF  
FOUR HUNDRED AND TWENTY-SIX BILLION, FIVE HUNDRED AND  
SIXTY-THREE MILLION, SIX HUNDRED AND SEVENTY-ONE  
THOUSAND NAIRA (₦426,563,671,000.00) ONLY,**  
Which was passed by the Zamfara State House of Assembly and  
found by me to be a true and correct printed copy of the said Bill.



**MAHMUD ALIYU  
CLERK TO THE HOUSE**

ASSENTED TO BY ME THIS <sup>30th</sup> DAY OF <sup>December</sup> 2023  
.....DAY OF .....1445 A.H.



**DAUDA LAWAL  
GOVERNOR, ZAMFARA STATE**