



## **ZAMFARA STATE OF NIGERIA**

**A LAW TO PROVIDE FOR THE ISSUE AND SUPPLEMENTARY APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF ONE HUNDRED AND THIRTY THREE BILLION, NINE HUNDRED AND FIFTY THREE MILLION, FOUR HUNDRED AND THIRTY FIVE THOUSAND NAIRA (N133,953,435,000.00) ONLY, 2022 (1444 A.H)**

**LAW NO 9 2022.**



## ZAMFARA STATE OF NIGERIA

### **A LAW TO PROVIDE FOR THE ISSUE AND SUPPLEMENTARY APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF ONE HUNDRED AND THIRTY THREE BILLION, NINE HUNDRED AND FIFTY THREE MILLION, FOUR HUNDRED AND THIRTY FIVE THOUSAND NAIRA (N133,953,435,000.00) ONLY, 2022 (1444 A.H)**

#### **LAW NO 9 2022.**

Preamble **WHEREAS** under sections 120 and 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) the Governor shall cause to be prepared and laid before the House of Assembly, a Law to cover the amount to be appropriated by the Appropriation Law.

**AND WHEREAS** the head of expenditure contained in the estimates, other than expenditure charged upon the Consolidated Revenue Fund of the State shall be included in a Law to be known as the Appropriation Law, providing issue from the Consolidated Revenue Fund of the State sums necessary to meet the expenditure and the appropriation of those sums for the purpose specified therein.

Enactment The Zamfara State House of Assembly enacts as follows:

Short title and commencement 1. This Law may be cited as Supplementary Appropriation Law, and shall come into operation on 8<sup>th</sup> day of December, 2022 (1444 A.H).

Interpretation 2. In this Law unless the context otherwise requires:

**"Accountant General"** means the Accountant General of the State.

**"Appropriation Law"** means the Appropriation enacted under section 120 and section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) to cover the estimates and expenditure for the year ending 31<sup>st</sup> December, 2022.

**"Capital Expenditure"** means money set aside in the year 2022 Budget of Zamfara State for the execution of Capital Projects.

**"Recurrent Expenditure"** means monthly running cost of the Ministries, Parastatals and Agencies for the payment of Personnel Cost, Overhead Cost, Consolidated Revenue Fund Charges and Internal Debts Services.

**"Governor"** means the Governor of the State.

**"Subvention"** means salaries and overhead costs of parastatals and agencies.

**"Supplementary Appropriation Law"** means the appropriation enacted by the Zamfara State House of Assembly for the review of the Zamfara State Appropriation Law 2022.

**"State"** means Zamfara State of Nigeria.

Expenditure of 3.  
N133,953,435,000.00

- (1) The Accountant General of the State may when authorized to do so by warrant signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December, 2022 the sums specified by warrant, not exceeding in the aggregate **One Hundred and Thirty Three Billion, Nine Hundred and Fifty Three Million, Four Hundred and Thirty Five Thousand Naira (N133,953,435,000.00) Only.**

- (2) the sum of ***One Hundred and Thirty Three Billion, Nine Hundred and Fifty Three Million, Four Hundred and Thirty Five Thousand Naira (N133,953,435,000.00) Only, 2022*** is now to be appropriated from the Consolidated Revenue Funds of the State to Cover ***Ninety Nine Billion, Four Hundred and Eleven Million, Four Hundred and Thirty Five Thousand Naira (N99,411,435,000.00) only*** as Recurrent Expenditure and ***Thirty Four Billion Five Hundred and Fourty Two Million Naira (N34,542,000,000.00) Only*** as Capital Expenditure.
- (3) The said sum shall be deemed to have been appropriated for the purpose and in the manner expressed in the schedules attached to this Law.

## **SCHEDULE I**

### **ZAMFARA STATE GOVERNMENT 2022 BUDGET OVERVIEW**

Description	2022 Original Budget	2022 Performance January to October	2022 Revised Budget
<b>Recurrent Revenue</b>	<b>79,553,680,575.67</b>	<b>71,862,769,975.17</b>	<b>95,190,583,000.00</b>
Government Share Of FAAC (Statutory Revenue)	59,390,500,000.00	56,177,436,436.30	68,400,000,000.00
Independent Revenue	20,163,180,575.67	15,685,333,538.87	26,790,583,000.00
<b>Recurrent Expenditure</b>	<b>73,506,857,029.67</b>	<b>65,669,340,688.53</b>	<b>99,411,435,000.00</b>
Personnel Cost	26,572,932,529.67	17,510,941,813.71	30,034,919,550.00
Other Recurrent Costs	46,933,924,500.00	48,158,398,874.82	69,376,515,450.00
<b>Transfer To Capital Account</b>	<b>6,046,823,546.00</b>	<b>6,193,429,286.64</b>	<b>-4,220,852,000.00</b>
<b>Capital Receipts</b>	<b>79,928,176,454.00</b>	<b>27,578,642,630.69</b>	<b>38,762,852,000.00</b>
Aid And Grants	16,900,000,000.00	5,678,065,730.69	14,508,242,000.00
Capital Development fund (CDF) Receipts	63,028,176,454.00	21,900,576,900.00	24,254,610,000.00
<b>Capital Expenditure</b>	<b>85,975,000,000.00</b>	<b>21,198,766,657.36</b>	<b>34,542,000,000.00</b>
<b>Total Revenue</b>	<b>159,481,857,029.67</b>	<b>99,441,412,605.86</b>	<b>133,953,435,000.00</b>
<b>Total Expenditure</b>	<b>159,481,857,029.67</b>	<b>86,868,107,345.89</b>	<b>133,953,435,000.00</b>

## SCHEDULE II

### DETAILS OF EXPENDITURE

NAME OF ORGANIZATION	RECURRENT	CAPITAL	TOTAL
<b><i>Total Expenditure</i></b>	<b><i>99,411,435,000.00</i></b>	<b><i>34,542,000,000.00</i></b>	<b><i>133,953,435,000.00</i></b>
<b>ADMINISTRATIVE SECTOR</b>	<b>29,201,034,913.00</b>	<b>11,605,000,000.00</b>	<b>40,806,034,913.00</b>
<b>GOVERNMENT HOUSE</b>	<b>12,890,758,413.00</b>	<b>5,460,000,000.00</b>	<b>18,350,758,413.00</b>
GOVERNMENT HOUSE	2,803,800,000.00	5,350,000,000.00	8,153,800,000.00
DEPUTY GOVERNORS OFFICE	449,600,000.00	100,000,000.00	549,600,000.00
OFFICE OF THE EXECUTIVE GOVERNOR	5,401,250,000.00	-	5,401,250,000.00
PRIVATE PERSONNEL SECRETARY OFFICE	121,050,000.00	-	121,050,000.00
DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS	79,620,000.00	-	79,620,000.00
DIRECTORATE FOR INTER COMMUNITY RELATIONS	23,751,413.00	-	23,751,413.00
DIRECTORATE FOR NON-GOVERNMENTAL ORGANISATIONS	11,107,000.00	-	11,107,000.00
DIRECTORATE OF SPECIAL ASSIGNMENT	400,000.00	-	400,000.00
ZAMFARA STATE ANTI CORRUPTION COMMISSION	36,215,000.00	10,000,000.00	46,215,000.00
BUREAU FOR PUBLIC PROCUREMENT	105,850,000.00	-	105,850,000.00
DIRECTORATE OF QUOTA SYSTEM	49,400,000.00	-	49,400,000.00
CABINET AFFAIRS & GENERAL SERVICES	276,255,000.00	-	276,255,000.00
ZAMFARA STATE ACTION COMMITTEE ON AIDS	16,100,000.00	-	16,100,000.00
STATE PENSION COMMISSION	3,429,010,000.00	-	3,429,010,000.00
OFFICE OF THE CHIEF OF STAFF	87,350,000.00	-	87,350,000.00
<b>STATE ASSEMBLY</b>	<b>1,630,015,000.00</b>	<b>35,000,000.00</b>	<b>1,665,015,000.00</b>
ZAMFARA STATE HOUSE OF ASSEMBLY	1,288,200,000.00	25,000,000.00	1,313,200,000.00
HOUSE OF ASSEMBLY SERVICE COMMISSION	249,100,000.00	10,000,000.00	259,100,000.00
STATE ASSEMBLY MATTERS	92,715,000.00	-	92,715,000.00
<b>MINISTRY OF INFORMATION</b>	<b>471,605,000.00</b>	<b>355,000,000.00</b>	<b>826,605,000.00</b>
MINISTRY OF INFORMATION	143,025,000.00	140,000,000.00	283,025,000.00
DIRECTORATE OF PUBLIC ENLIGHTENMENT	75,905,000.00	35,000,000.00	110,905,000.00
ZAMFARA RADIO	105,075,000.00	45,000,000.00	150,075,000.00
CENSORSHIP BOARD	52,800,000.00	-	52,800,000.00
GOVERNMENT PRINTING PRESS	7,030,000.00	-	7,030,000.00
ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	39,500,000.00	135,000,000.00	174,500,000.00
ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY)	48,270,000.00	-	48,270,000.00
<b>MINISTRY OF SECURITY AND HOME AFFAIRS</b>	<b>2,009,785,000.00</b>	<b>292,500,000.00</b>	<b>2,302,285,000.00</b>
MINISTRY OF SECURITY AND HOME AFFAIRS	1,501,475,000.00	245,000,000.00	1,746,475,000.00
HISBAH COMMISSION	151,250,000.00	47,500,000.00	198,750,000.00
DIRECTORATE OF CONFLICT RESOLUTION	6,060,000.00	-	6,060,000.00
DIRECTORATE OF SECURITY	13,525,000.00	-	13,525,000.00
AGENCY FOR BILATERAL AND MULTILATERAL MATTERS	117,975,000.00	-	117,975,000.00
FIRE SERVICE	219,500,000.00	-	219,500,000.00
<b>HEAD OF SERVICE</b>	<b>1,311,770,000.00</b>	<b>57,500,000.00</b>	<b>1,369,270,000.00</b>
OFFICE OF THE HEAD OF SERVICE	916,020,000.00	57,500,000.00	973,520,000.00

ADMINISTRATION DEPARTMENT	8,350,000.00	-	8,350,000.00
ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT	351,950,000.00	-	351,950,000.00
BUREAU FOR PUBLIC SERVICE REFORM	15,370,000.00	-	15,370,000.00
DIRECTORATE OF LABOUR MATTERS	20,080,000.00	-	20,080,000.00
<b>AUDITOR GENERAL</b>	<b>204,134,000.00</b>	-	<b>204,134,000.00</b>
OFFICE OF THE AUDITOR GENERAL (STATE)	127,825,000.00	-	127,825,000.00
OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	76,309,000.00	-	76,309,000.00
<b>PUBLIC COMPLAINTS COMMISSION</b>	<b>10,615,000.00</b>	-	<b>10,615,000.00</b>
PUBLIC COMPLAINTS COMMISSION	10,615,000.00	-	10,615,000.00
<b>CIVIL SERVICE COMMISSION</b>	<b>26,870,000.00</b>	<b>45,000,000.00</b>	<b>71,870,000.00</b>
CIVIL SERVICE COMMISSION	26,870,000.00	45,000,000.00	71,870,000.00
<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>52,800,000.00</b>	<b>5,000,000.00</b>	<b>57,800,000.00</b>
STATE INDEPENDENT ELECTORAL COMMISSION	48,425,000.00	5,000,000.00	53,425,000.00
DIRECTORATE FOR ELECTION MATTERS	4,375,000.00	-	4,375,000.00
<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>20,755,000.00</b>	-	<b>20,755,000.00</b>
LOCAL GOVERNMENT SERVICE COMMISSION	5,805,000.00	-	5,805,000.00
LOCAL GOVERNMENT PENSION COMMISSION	14,950,000.00	-	14,950,000.00
<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>9,154,607,500.00</b>	<b>4,852,000,000.00</b>	<b>14,006,607,500.00</b>
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	7,889,800,000.00	4,852,000,000.00	12,741,800,000.00
LIAISON OFFICE ABUJA	114,825,000.00	-	114,825,000.00
LIAISON OFFICE KADUNA	7,445,000.00	-	7,445,000.00
LIAISON OFFICE LAGOS	3,025,000.00	-	3,025,000.00
ZAMFARA STATE COMPREHENSIVE DEVELOPMENT PROGRAMME	4,750,000.00	-	4,750,000.00
DIRECTORATE OF DOMESTICS AFFAIRS	21,600,000.00	-	21,600,000.00
HAJJ COMMISSION	732,800,000.00	-	732,800,000.00
DIRECTORATE OF POVERTY ALLEVIATION AGENCY	4,487,500.00	-	4,487,500.00
DIRECTORATE OF GOVERNMENT PROJECTS MONITORING	30,325,000.00	-	30,325,000.00
DIRECTORATE OF PROTOCOL	327,200,000.00	-	327,200,000.00
DIRECTORATE OF PUBLIC PRIVATE PARTNERSHIP	4,850,000.00	-	4,850,000.00
DIRECTORATE FOR INTERGOVERNMENTAL RELATIONS	13,500,000.00	-	13,500,000.00
<b>MINISTRY FOR SPECIAL DUTIES</b>	<b>105,375,000.00</b>	-	<b>105,375,000.00</b>
MINISTRY FOR SPECIAL DUTIES	105,375,000.00	-	105,375,000.00
<b>MINISTRY FOR RELIGIOUS AFFAIRS</b>	<b>1,311,945,000.00</b>	<b>503,000,000.00</b>	<b>1,814,945,000.00</b>
MINISTRY FOR RELIGIOUS AFFAIRS	203,975,000.00	430,000,000.00	633,975,000.00
ULAMAH CONSULTATIVE COUNCIL	57,800,000.00	5,000,000.00	62,800,000.00
AGENCY FOR QURANIC MEMORIZATION & TAJWEED	101,870,000.00	10,000,000.00	111,870,000.00
PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	889,625,000.00	18,000,000.00	907,625,000.00
SHARIA RESEARCH AND DEVELOPMENT COMMISSION	22,050,000.00	-	22,050,000.00
DIRECTORATE OF QUR'ANIC SCHOOLS DEVELOPMENT & ISLAMIC ORGANIZATIONS	36,625,000.00	40,000,000.00	76,625,000.00

<b>ECONOMIC SECTOR</b>	<b>52,170,841,950.00</b>	<b>18,237,500,000.00</b>	<b>70,408,341,950.00</b>
<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>	<b>1,360,535,000.00</b>	<b>2,830,000,000.00</b>	<b>4,190,535,000.00</b>
MINISTRY OF AGRICULTURE & NATURAL RESOURCES	132,600,000.00	2,830,000,000.00	2,962,600,000.00
DIRECTORATE OF ANIMAL HEALTH	487,540,000.00	-	487,540,000.00
DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION	29,275,000.00	-	29,275,000.00
DIRECTORATE OF RUGA SETTLEMENT	23,975,000.00	-	23,975,000.00
COLLEGE OF AGRICULTURE, BAKURA	290,200,000.00	-	290,200,000.00
ZAMFARA AGRICULTURAL DEVELOPMENT PROJECT	129,375,000.00	-	129,375,000.00
ZAMFARA STATE IFAD – CAPS	2,225,000.00	-	2,225,000.00
STATE FADAMA III PROJECT	2,190,000.00	-	2,190,000.00
FERTILIZER COMPANY	8,350,000.00	-	8,350,000.00
FARMERS APPEX	2,500,000.00	-	2,500,000.00
ZAMFARA ACCELERATED COTTON DEVELOPMENT AGENCY.	1,980,000.00	-	1,980,000.00
TRACTOR HIRING AGENCY	2,600,000.00	-	2,600,000.00
ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME	196,845,000.00	-	196,845,000.00
DIRECTORATE OF BAKALORI WATER USERS SCHEME	5,500,000.00	-	5,500,000.00
ZAMFARA AGRICULTURAL SUPPLY COMPANY	45,380,000.00	-	45,380,000.00
<b>MINISTRY OF FINANCE</b>	<b>48,280,655,950.00</b>	<b>280,000,000.00</b>	<b>48,560,655,950.00</b>
MINISTRY OF FINANCE	4,300,600,000.00	215,000,000.00	4,515,600,000.00
BOARD OF SURVEY	12,650,000.00	-	12,650,000.00
DEBT MANAGEMENT OFFICE	40,693,425,950.00	-	40,693,425,950.00
OFFICE OF THE ACCOUNTANT GENERAL	2,940,000,000.00	-	2,940,000,000.00
PROJECT FINANCIAL MONITORING UNIT (PFMU)	5,825,000.00	-	5,825,000.00
INTERNAL REVENUE SERVICE	328,155,000.00	65,000,000.00	393,155,000.00
<b>MINISTRY OF COMMERCE &amp; INDUSTRY</b>	<b>148,157,000.00</b>	<b>1,742,500,000.00</b>	<b>1,890,657,000.00</b>
MINISTRY OF COMMERCE & INDUSTRY	79,080,000.00	1,160,000,000.00	1,239,080,000.00
ZAMFARA STATE MARKET DEVELOPMENT AND MANAGEMENT AGENCY	7,027,000.00	60,000,000.00	67,027,000.00
INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	7,750,000.00	-	7,750,000.00
DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	3,500,000.00	117,500,000.00	121,000,000.00
HOTELS MANAGEMENT BOARD	14,950,000.00	405,000,000.00	419,950,000.00
GUSAU CENTRAL MARKET	35,850,000.00	-	35,850,000.00
<b>MINISTRY OF WORKS &amp; TRANSPORT</b>	<b>225,945,000.00</b>	<b>795,000,000.00</b>	<b>1,020,945,000.00</b>
MINISTRY OF WORKS & TRANSPORT	170,150,000.00	795,000,000.00	965,150,000.00
WORKS SCHOOL	1,575,000.00	-	1,575,000.00
ZAMFARA ROADS MAINTENANCE AGENCY	15,425,000.00	-	15,425,000.00
ZAMFARA ROAD AND TRANSPORT CONTROL AGENCY (ZAROTA)	37,000,000.00	-	37,000,000.00
VEHICLES INSPECTION OFFICE	1,795,000.00	-	1,795,000.00
<b>MINISTRY OF ARTS AND CULTURE</b>	<b>105,310,000.00</b>	<b>30,000,000.00</b>	<b>135,310,000.00</b>
MINISTRY OF ARTS AND CULTURE	24,450,000.00	30,000,000.00	54,450,000.00
HISTORY BUREAU	7,685,000.00	-	7,685,000.00
COUNCIL FOR ARTS AND CULTURE	73,175,000.00	-	73,175,000.00

<b>MINISTRY OF TOURISM AND HOTELS MANAGEMENT</b>	<b>51,325,000.00</b>	<b>450,000,000.00</b>	<b>501,325,000.00</b>
MINISTRY OF TOURISM AND HOTELS MANAGEMENT	40,200,000.00	450,000,000.00	490,200,000.00
GUSAU AMUSEMENT PARK	11,125,000.00	-	11,125,000.00
<b>MINISTRY OF BUDGET &amp; ECO. PLANNING</b>	<b>1,066,779,000.00</b>	<b>2,530,000,000.00</b>	<b>3,596,779,000.00</b>
MINISTRY OF BUDGET & ECO. PLANNING	184,479,000.00	2,425,000,000.00	2,609,479,000.00
SUSTAINABLE DEVELOPMENT GOALS	18,900,000.00	-	18,900,000.00
DIRECTORATE OF HOME GROWN SCHOOL FEEDING AGENCY	14,895,000.00	-	14,895,000.00
ZAKKAT AND ENDOWMENT BOARD	775,600,000.00	75,000,000.00	850,600,000.00
DIRECTORATE OF STRATEGIC DEVELOPMENT	4,225,000.00	30,000,000.00	34,225,000.00
STATE BUREAU OF STATISTICS	68,680,000.00	-	68,680,000.00
<b>MINISTRY OF WATER RESOURCES</b>	<b>665,310,000.00</b>	<b>700,000,000.00</b>	<b>1,365,310,000.00</b>
MINISTRY OF WATER RESOURCES	245,150,000.00	130,000,000.00	375,150,000.00
DIRECTORATE OF RURAL WATER SUPPLY	44,000,000.00	260,000,000.00	304,000,000.00
ZAMFARA STATE WATER BOARD	366,975,000.00	195,000,000.00	561,975,000.00
RURAL WATER SANITATION (RUWATSAN) PROJECT	9,185,000.00	115,000,000.00	124,185,000.00
<b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>	<b>143,395,000.00</b>	<b>8,625,000,000.00</b>	<b>8,768,395,000.00</b>
MINISTRY OF HOUSING & URBAN DEV.	61,725,000.00	8,600,000,000.00	8,661,725,000.00
STATE HOUSING CORPORATION	6,920,000.00	-	6,920,000.00
ZAMFARA URBAN & REGIONAL PLANNING BOARD	74,750,000.00	25,000,000.00	99,750,000.00
<b>LANDS AND SURVEY</b>	<b>39,655,000.00</b>	<b>245,000,000.00</b>	<b>284,655,000.00</b>
DIRECTORATE OF LANDS AND SURVEY	35,175,000.00	145,000,000.00	180,175,000.00
ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM	4,480,000.00	100,000,000.00	104,480,000.00
<b>MINISTRY FOR RURAL DEVELOPMENT</b>	<b>83,775,000.00</b>	<b>10,000,000.00</b>	<b>93,775,000.00</b>
MINISTRY FOR RURAL DEVELOPMENT	37,800,000.00	-	37,800,000.00
DIRECTORATE OF URBAN, RURAL ELECTRIFICATION AND TELECOMMUNICATION	45,975,000.00	10,000,000.00	55,975,000.00
<b>LAW AND JUSTICE SECTOR</b>	<b>2,071,078,137.00</b>	<b>160,000,000.00</b>	<b>2,231,078,137.00</b>
<b>JUDICIARY</b>	<b>1,470,875,000.00</b>	<b>115,000,000.00</b>	<b>1,585,875,000.00</b>
HIGH COURT OF JUSTICE	570,950,000.00	20,000,000.00	590,950,000.00
SHARIA COURT OF APPEAL	855,575,000.00	80,000,000.00	935,575,000.00
JUDICIARY SERVICE COMMISSION	44,350,000.00	15,000,000.00	59,350,000.00
<b>MINISTRY OF JUSTICE</b>	<b>600,203,137.00</b>	<b>45,000,000.00</b>	<b>645,203,137.00</b>
MINISTRY OF JUSTICE	578,775,000.00	45,000,000.00	623,775,000.00
DIRECTORATE OF LEGAL MATTERS	11,400,000.00	-	11,400,000.00
LAW REFORM COMMISSION	10,028,137.00	-	10,028,137.00
<b>SOCIAL SECTOR</b>	<b>15,968,480,000.00</b>	<b>4,539,500,000.00</b>	<b>20,507,980,000.00</b>
<b>MINISTRY OF YOUTH EMPOWERMENT AND SPORT</b>	<b>196,860,000.00</b>	<b>125,000,000.00</b>	<b>321,860,000.00</b>
MINISTRY OF YOUTH EMPOWERMENT	68,335,000.00	50,000,000.00	118,335,000.00
DIRECTORATE OF SPORTS	128,525,000.00	75,000,000.00	203,525,000.00
<b>MINISTRY OF WOMEN AND CHILDREN AFFAIRS</b>	<b>145,300,000.00</b>	<b>115,000,000.00</b>	<b>260,300,000.00</b>
MINISTRY OF WOMEN AND CHILDREN AFFAIRS	145,300,000.00	115,000,000.00	260,300,000.00



<b>MINISTRY OF EDUCATION</b>	<b>5,281,755,000.00</b>	<b>1,035,000,000.00</b>	<b>6,316,755,000.00</b>
MINISTRY OF EDUCATION	343,500,000.00	1,035,000,000.00	1,378,500,000.00
FEMALE EDUCATION BOARD	1,261,575,000.00	-	1,261,575,000.00
ARABIC AND ISLAMIC EDUCATION BOARD	676,825,000.00	-	676,825,000.00
SECONDARY SCHOOLS FEEDING COMMISSION	452,625,000.00	-	452,625,000.00
ZAMFARA STATE UNIVERSAL BASIC EDUCATION BOARD	285,775,000.00	-	285,775,000.00
STATE LIBRARY BOARD	10,345,000.00	-	10,345,000.00
ZAMFARA STATE EXAMINATION BOARD	252,650,000.00	-	252,650,000.00
AGENCY FOR MASS EDUCATION BOARD	133,900,000.00	-	133,900,000.00
AGENCY FOR NOMADIC EDUCATION	57,135,000.00	-	57,135,000.00
TEACHERS SERVICE BOARD	1,807,425,000.00	-	1,807,425,000.00
<b>MINISTRY OF HEALTH</b>	<b>6,291,165,000.00</b>	<b>1,395,000,000.00</b>	<b>7,686,165,000.00</b>
MINISTRY OF HEALTH	293,500,000.00	1,175,000,000.00	1,468,500,000.00
STATE CONTRIBUTORY HEALTH INSURANCE SCHEME	32,725,000.00	-	32,725,000.00
STATE PRIMARY HEALTH CARE BOARD	127,250,000.00	220,000,000.00	347,250,000.00
HOSPITALS SERVICE MANAGEMENT BOARD	3,642,325,000.00	-	3,642,325,000.00
KING FAHAD WOMEN & CHILDREN HOSPITAL	99,070,000.00	-	99,070,000.00
ZAMFARA STATE TB & LEPROSY CONTROL CLINIC	6,080,000.00	-	6,080,000.00
YARIMAN BAKURA SPECIALIST HOSPITAL	1,069,000,000.00	-	1,069,000,000.00
VVF HOSPITAL	4,815,000.00	-	4,815,000.00
PSYCHIATRIC HOSPITAL ANKA	10,225,000.00	-	10,225,000.00
FARIDA GENERAL HOSPITAL GUSAU	3,625,000.00	-	3,625,000.00
GENERAL HOSPITAL TALATA MAFARA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL GUMMI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL K/NAMODA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL ANKA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL TSAFE	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL BAKURA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL BUKKUYUM	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MARADUN	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL SHIKAFAI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL DANSAUDAU	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL ZURMI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL BUNGUDU	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MADA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL B/MAGAJI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL KAGARA	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MARU	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MAGAMI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL MORIKI	3,500,000.00	-	3,500,000.00
GENERAL HOSPITAL K/DAJI	3,500,000.00	-	3,500,000.00
SCHOOL OF NURSING & MIDWIFERY	364,760,000.00	-	364,760,000.00

COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE	314,825,000.00	-	314,825,000.00
ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT AGENCY	168,875,000.00	-	168,875,000.00
DIRECTORATE OF DRUGS, NICOTICS & HUMAN TRAFFICKING	87,590,000.00	-	87,590,000.00
<b>MINISTRY OF ENVIRONMENT</b>	<b>567,920,000.00</b>	<b>285,500,000.00</b>	<b>853,420,000.00</b>
MINISTRY OF ENVIRONMENT	112,725,000.00	90,000,000.00	202,725,000.00
ZAMFARA ENVIRONMENTAL SANITATION AGENCY	429,450,000.00	195,500,000.00	624,950,000.00
DIRECTORATE OF SOLID MINERALS	25,745,000.00	-	25,745,000.00
<b>MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MGT &amp; SOCIAL DEV</b>	<b>267,000,000.00</b>	<b>100,000,000.00</b>	<b>367,000,000.00</b>
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MGT & SOCIAL DEV	235,400,000.00	100,000,000.00	335,400,000.00
DIRECTORATE OF SOCIAL INVESTMENT	16,850,000.00	-	16,850,000.00
ZAMFARA STATE SOCIAL INTERVENTION PROGRAM	14,750,000.00	-	14,750,000.00
<b>MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY</b>	<b>165,140,000.00</b>	<b>40,000,000.00</b>	<b>205,140,000.00</b>
MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	46,140,000.00	40,000,000.00	86,140,000.00
DIRECTORATE OF CHIEFTAINCY AFFAIRS	119,000,000.00	-	119,000,000.00
<b>MINISTRY OF SCIENCE &amp; TECH. EDUCATION</b>	<b>481,865,000.00</b>	<b>640,000,000.00</b>	<b>1,121,865,000.00</b>
MINISTRY OF SCIENCE & TECH. EDUCATION	74,050,000.00	640,000,000.00	714,050,000.00
SCIENCE AND TECHNICAL TEACHERS BOARD	407,815,000.00	-	407,815,000.00
<b>MINISTRY OF HIGHER EDUCATION</b>	<b>2,256,655,000.00</b>	<b>434,000,000.00</b>	<b>2,690,655,000.00</b>
MINISTRY OF HIGHER EDUCATION	48,960,000.00	434,000,000.00	482,960,000.00
ABDU GUSAU POLYTECHNIC TALATA MAFARA	636,425,000.00	-	636,425,000.00
ZAMFARA COLLEGE OF ARTS & SCIENCE	405,350,000.00	-	405,350,000.00
ZAMFARA STATE UNIVERSITY	217,350,000.00	-	217,350,000.00
STATE SCHOLARSHIP BOARD	376,780,000.00	-	376,780,000.00
COLLEGE OF EDUCATION, MARU	571,790,000.00	-	571,790,000.00
<b>MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT</b>	<b>124,575,000.00</b>	<b>170,000,000.00</b>	<b>294,575,000.00</b>
MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	124,575,000.00	170,000,000.00	294,575,000.00
<b>MINISTRY OF FORESTRY AND LIVESTOCK DEVELOPMENT</b>	<b>112,785,000.00</b>	<b>170,000,000.00</b>	<b>282,785,000.00</b>
MINISTRY OF FORESTRY AND LIVESTOCK DEVELOPMENT	14,175,000.00	120,000,000.00	134,175,000.00
FORESTRY II PROJECT	23,250,000.00	-	23,250,000.00
SECOND LIVE STOCK DEVELOPMENT AGENCY.	16,610,000.00	-	16,610,000.00
DIRECTORATE OF AFFORESTATION	58,750,000.00	50,000,000.00	108,750,000.00
<b>MINISRTY OF WEALTH CREATION, EMPOWERMENT &amp; EMPLOYMENT GENERATION</b>	<b>77,460,000.00</b>	<b>30,000,000.00</b>	<b>107,460,000.00</b>
MINISRTY OF WEALTH CREATION, EMPOWERMENT & EMPLOYMENT GENERATION	59,925,000.00	-	59,925,000.00
SKILLS ACQUISITION TRAINING CENTER	17,535,000.00	30,000,000.00	47,535,000.00

## **SCHEDULE III**

### **SUMMARY OF REVENUE AND EXPENDITURE**

RECURRENT REVENUE:	<b>95,190,583,000.00</b>
CAPITAL REVENUE:	<b>38,762,852,000.00</b>
TOTAL REVENUE:	<b>133,953,435,000.00</b>
RECURRENT EXPENDITURE:	<b>99,411,435,000.00</b>
CAPITAL EXPENDITURE:	<b>34,542,000,000.00</b>
TOTAL EXPENDITURE:	<b>133,953,435,000.00</b>

**MADE AT GUSAU THIS 8<sup>TH</sup> DAY OF DECEMBER, 2022 (1444 A.H)**

This printed impression has been carefully compared by me with the Bill for **A LAW TO PROVIDE FOR THE ISSUE AND SUPPLEMENTARY APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF ONE HUNDRED AND THIRTY THREE BILLION, NINE HUNDRED AND FIFTY THREE MILLION, FOUR HUNDRED AND THIRTY FIVE THOUSAND NAIRA (N133,953,435,000.00) ONLY, 2022 (1444 A.H)**, Which was passed by the Zamfara State House of Assembly and found by me to be a true and correct printed copy of the said Bill.

*Shehu Sa'Idu*

SHEHU SA'IDU  
CLERK TO THE HOUSE

ASSENTED TO BY ME THIS.....<sup>9<sup>th</sup></sup>DAY  
OF.....<sup>DEC</sup>.....2022

.....DAY OF .....1444 A.H.

*Bello Muhammad Mon*

HON. BELLO MUHAMMAD MON  
(MATAWALLEN MARADUN)  
GOVERNOR, ZAMFARA STATE