

ZAMFARA STATE GOVERNMENT OF NIGERIA									
MONTHLY COVID-19 IMPLEMENTATION REPORT BY ADMINISTRATIVE CLASSIFICATION									
PERIOD: DECEMBER 2020									
Org. Code	Sector	Approved COVID-19 Budget 2020	July to August	September	October	November	December	Payments to date	Budget Balance
00000001	General Administration	4,387,610,508	-	-	-	-	-	-	4,387,610,508
00000002	Economic	15,073,000,000	-	2,300,000,000.00	-	-	-	2,300,000,000.00	12,773,000,000
00000003	Law and Justice	550,000,000	-	-	-	-	-	-	550,000,000
00000004	Social	5,630,000,000	550,000,000	-	500,000,000	10,000,000	-	1,060,000,000.00	4,570,000,000
	Total for all Sectors	25,640,610,508	550,000,000	2,300,000,000	500,000,000	10,000,000	-	3,360,000,000	22,280,610,508
Code	Project Title	Approved COVID-19 Budget 2020	July to August	September	October	November	December	Payments to date	Budget Balance
011102001	Zamfara Agency for Poverty Alleviation	500,000,000	-	-	-	-	-	-	500,000,000
011103001	Zamfara State Action Committee on Aids	100,000,000	-	-	-	-	-	-	100,000,000
0238001008	Ministry of Humanitarian	200,000,000	50,000,000	75,000,000	35,000,000	-	-	160,000,000.00	40,000,000
0123003001	Ministry of Information	500,000,000	-	-	-	-	-	-	500,000,000
0215 001001	Ministry of Agriculture and Natural Resources	4,770,000,000	-	-	-	-	-	-	4,770,000,000
0238001003	Ministry of Budget and Economic Planning	1,675,000,000	-	-	-	-	-	-	1,675,000,000
0236 017001	Ministry of Culture and Tourism	370,000,000	-	-	-	-	-	-	370,000,000
0222001001	Ministry of Commerce, Industry and Tourism	1,060,000,000	-	-	-	-	-	-	1,060,000,000
02 34 001001	Ministry of Works and Transport	5,300,000,000	-	500,000,000.00	-	-	-	500,000,000.00	4,800,000,000
0252 001001	Ministry of Water Resources	1,220,000,000	-	-	-	-	-	-	1,220,000,000
0253 001001	Housing and Urban Development	900,000,000	-	-	-	-	-	-	900,000,000
03 26 051001	Ministry of Justice	550,000,000	-	-	-	-	-	-	550,000,000
0513051 001	Ministry of Youth Empowerment and Skills Acquisition	730,000,000	-	270,000,000.00	60,000,000.00	-	-	330,000,000.00	400,000,000
0514 001001	Women Affairs	620,000,000	-	155,000,000.00	50,000,000.00	-	-	205,000,000.00	415,000,000
0517 001001	Education	650,000,000	-	-	-	-	-	-	650,000,000
0521 001001	Ministry of Health	6,495,610,508	500,000,000	1,300,000,000	355,000,000	10,000,000	-	2,165,000,000.00	4,330,610,508
	Total for all Sectors	25,640,610,508	550,000,000	2,300,000,000	500,000,000	10,000,000	-	3,360,000,000	22,280,610,508

MONTHLY COVID-19 IMPLEMENTATION REPORT BY FUNCTIONAL CLASSIFICATION									
PERIOD: DECEMBER 2020									
Org. Code	Sector	Approved COVID-19 Budget 2020	July to August	September	October	November	December	Payments to date	Budget Balance
00000001	General Administration	4,387,610,508	-	-	-	-	-	-	4,387,610,508
00000002	Economic	15,073,000,000	-	2,300,000,000.00	-	-	-	2,300,000,000.00	12,773,000,000
00000003	Law and Justice	550,000,000	-	-	-	-	-	-	550,000,000
00000004	Social	5,630,000,000	550,000,000	-	500,000,000	10,000,000	-	1,060,000,000.00	4,570,000,000
	Total for all Sectors	25,640,610,508	550,000,000	2,300,000,000	500,000,000	10,000,000	-	3,360,000,000	22,280,610,508
Code	Project Title	Approved COVID-19 Budget 2020	July to August	September	October	November	December	Payments to date	Budget Balance
11	Reform of Government and Governance (General)	1,100,000,000	-	500,000,000.00	-	-	-	500,000,000.00	600,000,000
4	Enhancing Skills and knowledge (General)	6,645,000,000	-	400,000,000.00	-	-	-	400,000,000.00	6,245,000,000
2	Societal Re-orientation (General)	1,430,000,000	50,000,000	-	375,000,000	-	-	425,000,000.00	1,005,000,000
13	Roads (General)	7,970,000,000	-	-	-	-	-	-	7,970,000,000
7	Youths (General)	2,000,000,000	-	150,000,000.00	15,000,000.00	-	-	165,000,000.00	1,835,000,000
3	Improvement to human health (General)	6,495,610,508	500,000,000	1,250,000,000	110,000,000	10,000,000	-	1,870,000,000.00	4,625,610,508
	Total for all Sectors	25,640,610,508	550,000,000	2,300,000,000	500,000,000	10,000,000	-	3,360,000,000	22,280,610,508

MONTHLY COVID-19 IMPLEMENTATION REPORT BY ECONOMIC CLASSIFICATION									
PERIOD: DECEMBER 2020									
Org. Code	Sector	Approved COVID-19 Budget 2020	July to August	September	October	November	December	Payments to date	Budget Balance
00000001	General Administration	4,387,610,508	-	-	-	-	-	-	4,387,610,508
00000002	Economic	15,073,000,000	-	2,300,000,000.00	-	-	-	2,300,000,000.00	12,773,000,000
00000003	Law and Justice	550,000,000	-	-	-	-	-	-	550,000,000
00000004	Social	5,630,000,000	550,000,000.00	-	500,000,000.00	10,000,000.00	-	1,060,000,000.00	4,570,000,000
	Total for all Sectors	25,640,610,508	550,000,000.00	2,300,000,000.00	500,000,000.00	10,000,000.00	-	3,360,000,000.00	22,280,610,508
Code	Project Title	Approved COVID-19 Budget 2020	July to August	September	October	November	December	Payments to date	Budget Balance
0111020001	Zamfara Agency for Poverty Alleviation	500,000,000	-	-	-	-	-	-	500,000,000
0111033001	Zamfara State Action Committee on Aids	100,000,000	-	-	-	-	-	-	100,000,000
0238001008	Ministry of Humanitarian	200,000,000	50,000,000	75,000,000	35,000,000	-	-	160,000,000.00	40,000,000
0123003001	Ministry of Information	500,000,000	-	-	-	-	-	-	500,000,000
0215 001001	Ministry of Agriculture and Natural Resources	4,770,000,000	-	-	-	-	-	-	4,770,000,000
0238001003	Ministry of Budget and Economic Planning	1,675,000,000	-	-	-	-	-	-	1,675,000,000
0236 017001	Ministry of Culture and Tourism	370,000,000	-	-	-	-	-	-	370,000,000
0222001001	Ministry of Commerce, Industry and Tourism	1,060,000,000	-	-	-	-	-	-	1,060,000,000
02 34 001001	Ministry of Works and Transport	5,300,000,000	-	500,000,000.00	-	-	-	500,000,000.00	4,800,000,000
0252 001001	Ministry of Water Resources	1,220,000,000	-	-	-	-	-	-	1,220,000,000
0253 001001	Housing and Urban Development	900,000,000	-	-	-	-	-	-	900,000,000
03 26 051001	Ministry of Justice	550,000,000	-	-	-	-	-	-	550,000,000
0513051 001	Ministry of Youth Empowerment and Skills Acquisition	730,000,000	-	270,000,000.00	60,000,000.00	-	-	330,000,000.00	400,000,000
0514 001001	Women Affairs	620,000,000	-	155,000,000.00	50,000,000.00	-	-	205,000,000.00	415,000,000
0517 001001	Education	650,000,000	-	-	-	-	-	-	650,000,000
0521 001001	Ministry of Health	6,495,610,508	500,000,000	1,300,000,000	355,000,000	10,000,000	-	2,165,000,000.00	4,330,610,508
		25,640,610,508	550,000,000	2,300,000,000	500,000,000	10,000,000	-	3,360,000,000	22,280,610,508