

ZAMFARA STATE GOVERNMENT OF NIGERIA						
MONTHLY COVID-19 IMPLEMENTATION REPORT BY ADMINISTRATIVE CLASSIFICATION						
PERIOD: SEPTEMBER 2020						
Org. Code	Sector	Approved COVID-19 Budget 2020	July to August	September	Payments to date	Budget Balance
000000001	General Administration	4,387,610,508	-		-	4,387,610,508
000000002	Economic	15,073,000,000	-	2,300,000,000.00	2,300,000,000.00	12,773,000,000
000000003	Law and Justice	550,000,000	-		-	550,000,000
000000004	Social	5,630,000,000	550,000,000		550,000,000.00	5,080,000,000
	Total for all Sectors	25,640,610,508	550,000,000	2,300,000,000	2,850,000,000	22,790,610,508
Code	Project Title	Approved COVID-19 Budget 2020	July to August	September	Payments to date	Budget Balance
0111020001	Zamfara Agency for Poverty Alleviation	500,000,000	-		-	500,000,000
0111033001	Zamfara State Action Committee on Aids	100,000,000	-		-	100,000,000
0238001008	Ministry of Humanitarian	200,000,000	50,000,000	75,000,000	125,000,000.00	75,000,000
0123003001	Ministry of Information	500,000,000	-		-	500,000,000
0215 001001	Ministry of Agriculture and Natural Resources	4,770,000,000	-		-	4,770,000,000
0238001003	Ministry of Budget and Economic Planning	1,675,000,000	-		-	1,675,000,000
0236 017001	Ministry of Culture and Tourism	370,000,000	-		-	370,000,000
0222001001	Ministry of Commerce, Industry and Tourism	1,060,000,000	-		-	1,060,000,000
02 34 001001	Ministry of Works and Transport	5,300,000,000	-	500,000,000.00	500,000,000.00	4,800,000,000
0252 001001	Ministry of Water Resources	1,220,000,000	-		-	1,220,000,000
0253 001001	Housing and Urban Development	900,000,000	-		-	900,000,000
03 26 051001	Ministry of Justice	550,000,000	-		-	550,000,000
0513051 001	Ministry of Youth Empowerment and Skills Acquisition	730,000,000	-	270,000,000.00	270,000,000.00	460,000,000
0514 001001	Women Affairs	620,000,000	-	155,000,000.00	155,000,000.00	465,000,000
0517 001001	Education	650,000,000	-		-	650,000,000
0521 001001	Ministry of Health	6,495,610,508	500,000,000	1,300,000,000	1,800,000,000.00	4,695,610,508
		25,640,610,508	550,000,000	2,300,000,000	2,850,000,000	22,790,610,508

MONTHLY COVID-19 IMPLEMENTATION REPORT BY FUNCTIONAL CLASSIFICATION						
PERIOD: SEPTEMBER 2020						
Org. Code	Sector	Approved COVID-19 Budget 2020	July to August	September	Payments to date	Budget Balance
000000001	General Administration	4,387,610,508	-		-	4,387,610,508
000000002	Economic	15,073,000,000	-	2,300,000,000.00	2,300,000,000.00	12,773,000,000
000000003	Law and Justice	550,000,000	-		-	550,000,000
000000004	Social	5,630,000,000	550,000,000		550,000,000.00	5,080,000,000
	Total for all Sectors	25,640,610,508	550,000,000	2,300,000,000	2,850,000,000	22,790,610,508
Code	Project Title	Approved COVID-19 Budget 2020	July to August	September	Payments to date	Budget Balance
11	Reform of Government and Governance (General)	1,100,000,000	-	500,000,000.00	500,000,000.00	600,000,000
4	Enhancing Skills and knowledge (General)	6,645,000,000	-	400,000,000.00	400,000,000.00	6,245,000,000
2	Societal Re-orientation (General)	1,430,000,000	50,000,000		50,000,000.00	1,380,000,000
13	Roads (General)	7,970,000,000	-		-	7,970,000,000
7	Youths (General)	2,000,000,000	-	150,000,000.00	150,000,000.00	1,850,000,000
3	Improvement to human health (General)	6,495,610,508	500,000,000	1,250,000,000	1,750,000,000.00	4,745,610,508
		25,640,610,508	550,000,000	2,300,000,000	2,850,000,000	22,790,610,508

MONTHLY COVID-19 IMPLEMENTATION REPORT BY ECONOMIC CLASSIFICATION

PERIOD: SEPTEMBER 2020

Org. Code	Sector	Approved COVID-19 Budget 2020	July to August	September	Payments to date	Budget Balance
00000001	General Administration	4,387,610,508	-		-	4,387,610,508
00000002	Economic	15,073,000,000	-	2,300,000,000.00	2,300,000,000.00	12,773,000,000
00000003	Law and Justice	550,000,000	-		-	550,000,000
00000004	Social	5,630,000,000	550,000,000.00		550,000,000.00	5,080,000,000
	Total for all Sectors	25,640,610,508	550,000,000.00	2,300,000,000.00	2,850,000,000.00	22,790,610,508
Code	Project Title	Approved COVID-19 Budget 2020	July to August	September	Payments to date	Budget Balance
0111020001	Zamfara Agency for Poverty Alleviation	500,000,000	-		-	500,000,000
0111033001	Zamfara State Action Committee on Aids	100,000,000	-		-	100,000,000
0238001008	Ministry of Humanitarian	200,000,000	50,000,000	75,000,000	125,000,000.00	75,000,000
0123003001	Ministry of Information	500,000,000	-		-	500,000,000
0215 001001	Ministry of Agriculture and Natural Resources	4,770,000,000	-		-	4,770,000,000
0238001003	Ministry of Budget and Economic Planning	1,675,000,000	-		-	1,675,000,000
0236 017001	Ministry of Culture and Tourism	370,000,000	-		-	370,000,000
0222001001	Ministry of Commerce, Industry and Tourism	1,060,000,000	-		-	1,060,000,000
02 34 001001	Ministry of Works and Transport	5,300,000,000	-	500,000,000.00	500,000,000.00	4,800,000,000
0252 001001	Ministry of Water Resources	1,220,000,000	-		-	1,220,000,000
0253 001001	Housing and Urban Development	900,000,000	-		-	900,000,000
03 26 051001	Ministry of Justice	550,000,000	-		-	550,000,000
0513051 001	Ministry of Youth Empowerment and Skills Acquisition	730,000,000	-	270,000,000.00	270,000,000.00	460,000,000
0514 001001	Women Affairs	620,000,000	-	155,000,000.00	155,000,000.00	465,000,000
0517 001001	Education	650,000,000	-		-	650,000,000
0521 001001	Ministry of Health	6,495,610,508	500,000,000	1,300,000,000	1,800,000,000.00	4,695,610,508
		25,640,610,508	550,000,000	2,300,000,000	2,850,000,000	22,790,610,508