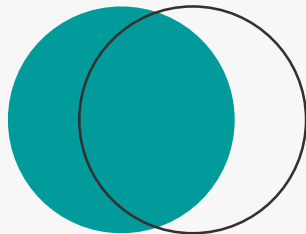




ZAMFARA STATE GOVERNMENT
2024 BUDGET
CITIZENS' GUIDE



www.zamfara.gov.ng
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CITIZENS' BUDGET

“BUDGET OF RESCUE”

Prepared by
Ministry of Budget and Planning



BUDGET HOUSE
ZAMFARA STATE



His Excellency
DAUDA LAWAL
GOVERNOR OF ZAMFARA STATE

Principal Officers

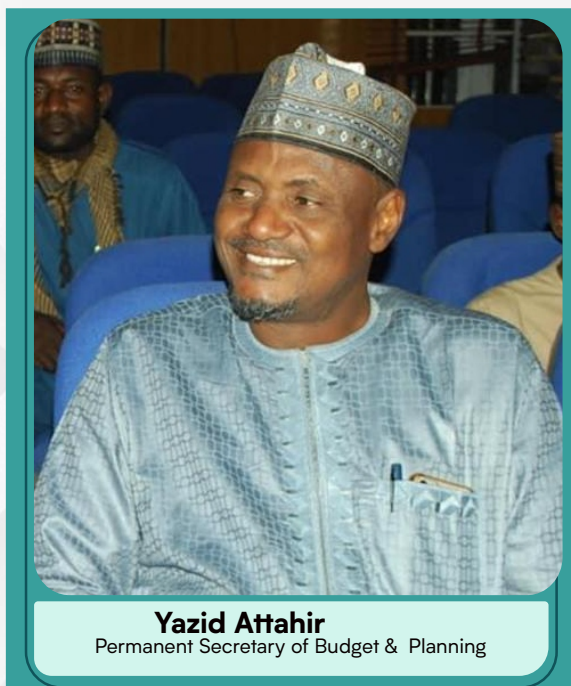
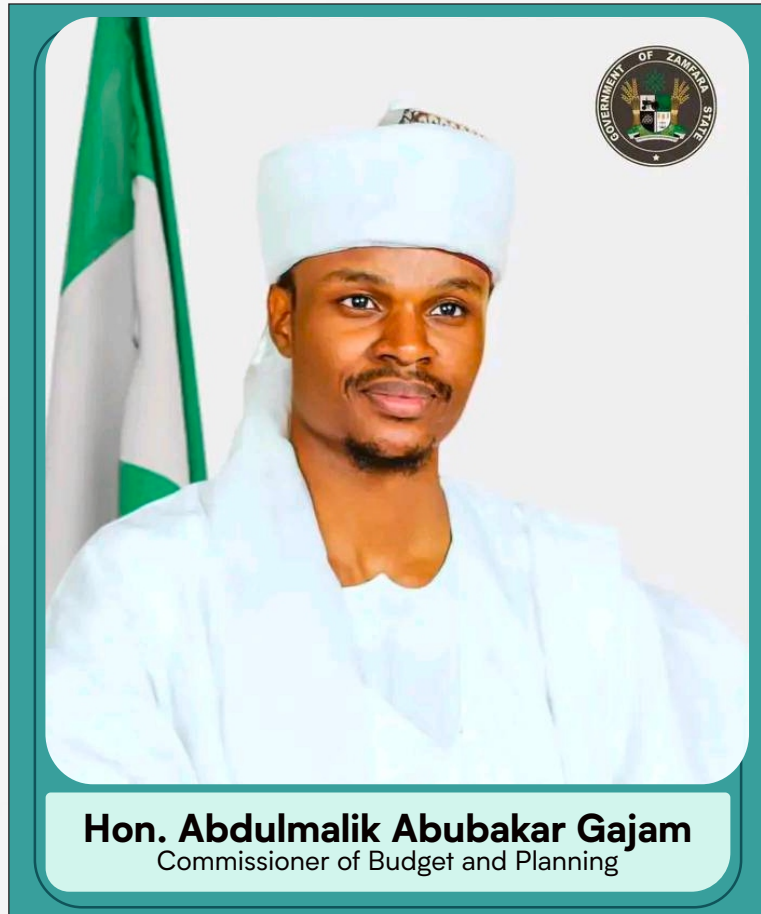
A portrait of Mani Malam Mummuni, Deputy Governor of Zamfara State. He is wearing a traditional blue and white striped cap and a white shirt with a red collar. To his left is a green flag with the Zamfara State emblem. The portrait is set within a green-bordered frame.

His Excellency
Mani Malam Mummuni
(Masamar Mudi, Matawallen Bukkuyum)
Deputy Governor, Zamfara State

A portrait of Rt. Hon. Bilyaminu Samaila Moriki, Speaker of the Zamfara State House of Assembly. He is wearing a white judicial wig and a grey robe with gold trim. The portrait is set within a teal-bordered frame.

Rt. Hon. Bilyaminu Samaila Moriki
Speaker, Zamfara State House of Assembly

Principal Officers



Budget Highlights

Shift in Governance Priority

The state's emphasis on capital projects is encouraging, as it aligns with the broader goal of stimulating economic development and improving the quality of life for its citizens.

The 2024 budget for Zamfara State reflects a significant increase in both recurrent and capital expenditures compared to the 2023 revised budget. The recurrent revenue is anticipated to reach 163.47 billion Naira, with a substantial portion sourced from the Government Share of the Federation Account Allocation Committee (FAAC) and independent revenue.

The increased revenue projection indicates a positive economic outlook for the state, which may be attributed to factors such as improved economic activities or increased efficiency in revenue collection.

On the expenditure side, recurrent expenditure is expected to rise to 118.36 billion Naira, with personnel costs and other recurrent costs accounting for the major share. This suggests a commitment to maintaining a stable and capable workforce while also addressing other recurring operational needs.

A noteworthy aspect is the significant allocation to the capital account, indicating the state's emphasis on infrastructural development and

long-term investments.

The capital receipts for 2024 are projected to be substantial, amounting to 263.10 billion Naira. Aid and grants contribute significantly to this figure, with a major portion coming from capital development fund (CDF) receipts.

The state is leveraging external support and strategically utilizing the capital development fund for targeted projects. This approach is indicative of a forward-thinking economic strategy, possibly aimed at addressing key developmental challenges and promoting sustainable growth.

Despite the considerable increase in revenue and capital receipts, the state's budget remains balanced, with total revenue matching total expenditure at 426.56 billion Naira. This fiscal prudence suggests a commitment to financial responsibility and accountability.

The state's emphasis on capital projects aligns with the broader goal of stimulating economic development and improving the quality of life for its citizens. However, effective implementation and monitoring mechanisms will be crucial to ensuring that the budgetary allocations translate into tangible and sustainable benefits for the people of Zamfara State.

Zamfara State Citizens' Budget

We take great pride in introducing the Zamfara State Citizens' Budget. This comprehensive document is designed to provide you with a simplified overview of the government's budget, offering clarity on how public funds are managed and their impact on your daily lives.

Our goal is to empower you with information that facilitates meaningful discussions about the allocation of public resources, enabling you to actively contribute to the development of Zamfara State. Recognizing the government's responsibility to ensure citizens comprehend the budget's implications, the Citizens' Budget promotes transparency, accountability, and citizen engagement in the budgeting process.

This document serves as a concise snapshot of Zamfara State, outlining the budget process and sector allocations. By presenting this

information in an accessible format, we aim to help you better understand and effectively engage with the budget.

We firmly believe that by providing a simplified version of the government's budget, we equip you with the knowledge necessary to participate meaningfully in the governance and development of Zamfara State. Your involvement is crucial in shaping our collective future.

We express our gratitude for your interest and commitment to understanding Zamfara State's budgetary process. Your engagement and feedback are invaluable as we endeavor to enhance the Citizens' Budget for 2024. This ongoing effort reflects our dedication to clear and coherent budget communication with the public, promoting responsiveness and transparency at a broader economic level in Zamfara State



Stages of the States' Budget

1 Medium – Term Fiscal Framework

- Revenue Framework
- Medium Term Expenditure Framework (MTEF)
- Fiscal Strategy Paper (FSP)

2 Medium Term Sectors Strategies (MTSS)

- Tentative MDA Ceilings
- Stakeholder participation (OPS, CSO etc.)

3 Stakeholder Consultation

- Policy Thrust (Formulation of Budget Statement)
- CSO/NGOs
- Labour & Trade Unions
- Traditional Leaders, Faith groups
- Organised Private Sector, Research institutes
- International Development Partners

4 Presentation of Budget Policy Statement to State Executive Council

- Consultation and Political Engagement

5 Consultation & Political Engagement

- Economic and fiscal outlook of the State for the fiscal year
- Aggregate spending limit
- Government – wide priorities
- Sector spending ceiling
- Budget classification and Chart of Accounts

6 Preparation of Budget Proposals by Spending Units

- Be in the approved form and format
- Apply the proper budget classification and codes
- Integrate recurrent and capital expenditures

7 Bilateral Discussion

- Review the proposals with MDAs to ensure consistency and adherence to the guidelines.
- To ensure that MDAs complied with the input spending boundaries
- Review of MDA performance indicators and method of measuring output and outcome to ensure consistency with State approved system

8 Consolidation of Draft Budget and Review by EXCO

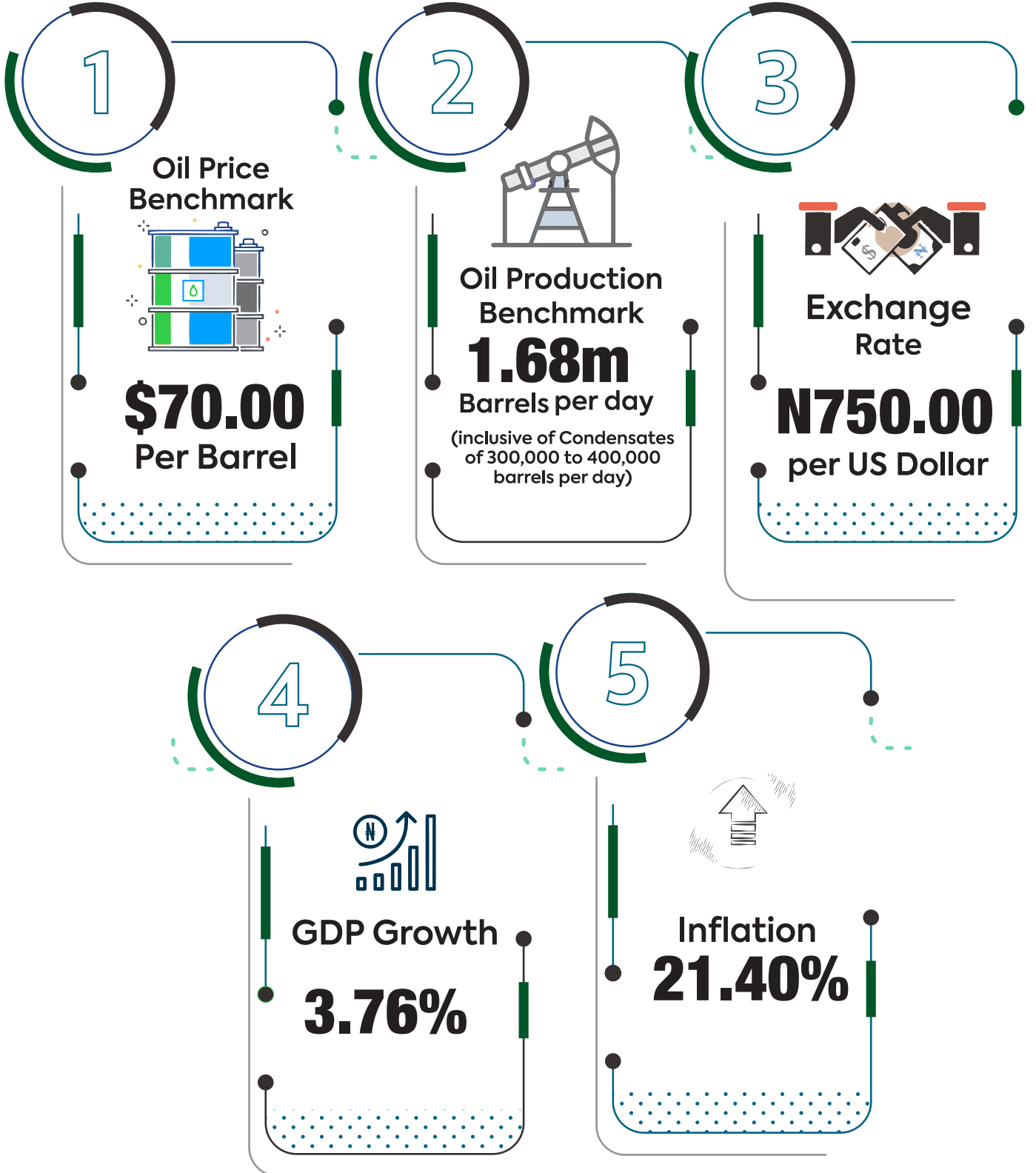
9 Presentation of Draft Budget to House of Assembly

10 Review and Approval by the House of Assembly

11 Assent by the Governor (Appropriation)

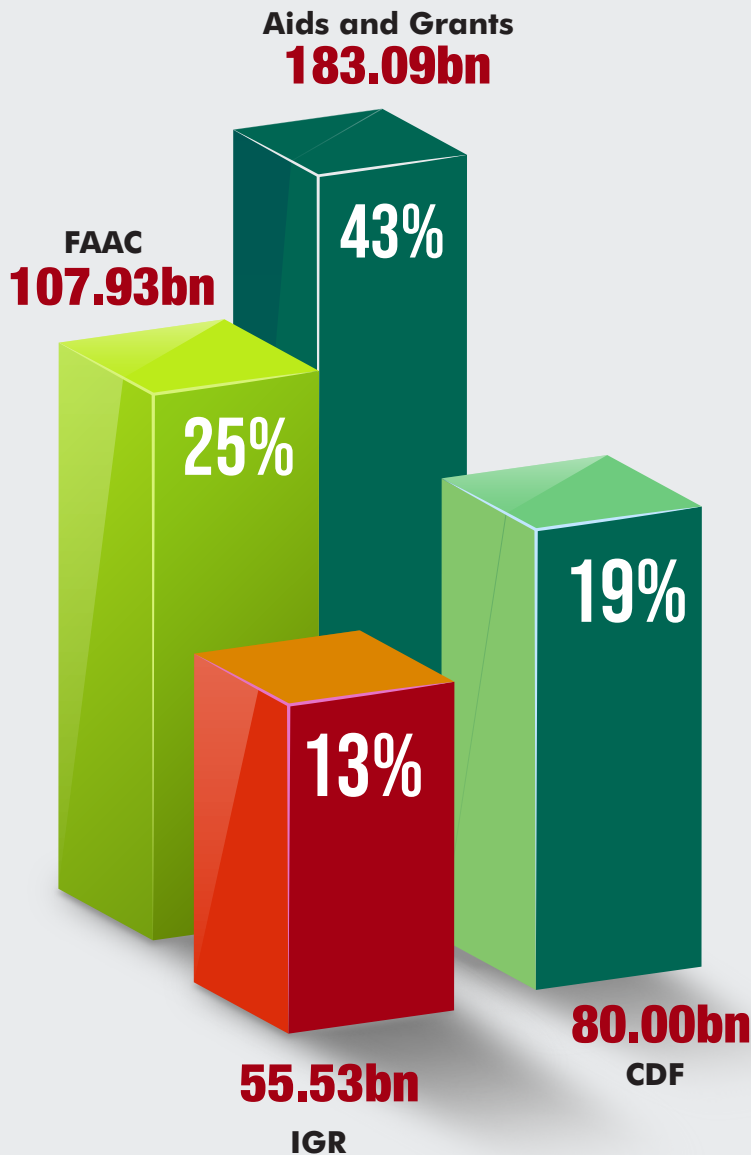


2024 Zamfara State Approved Budget Macro-Economic Assumptions





2024 Zamfara State Approved Budget Breakdown of 2024 Revenue projections



A AID AND GRANTS

Zamfara State's 2024 budget anticipates 183.1 billion Naira in Aids & Grants, reflecting significant external financial support for essential projects in infrastructure, healthcare, education, and poverty reduction. This highlights the crucial role of international assistance in advancing the state's development objectives.

B GOVERNMENT SHARE OF FAAC

FAAC (Federal Account Allocation Committee) represents the total revenue shared among various tiers of government in a country. The Zamfara state's share of this for the year 2024 is 107.93 billion.

C CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

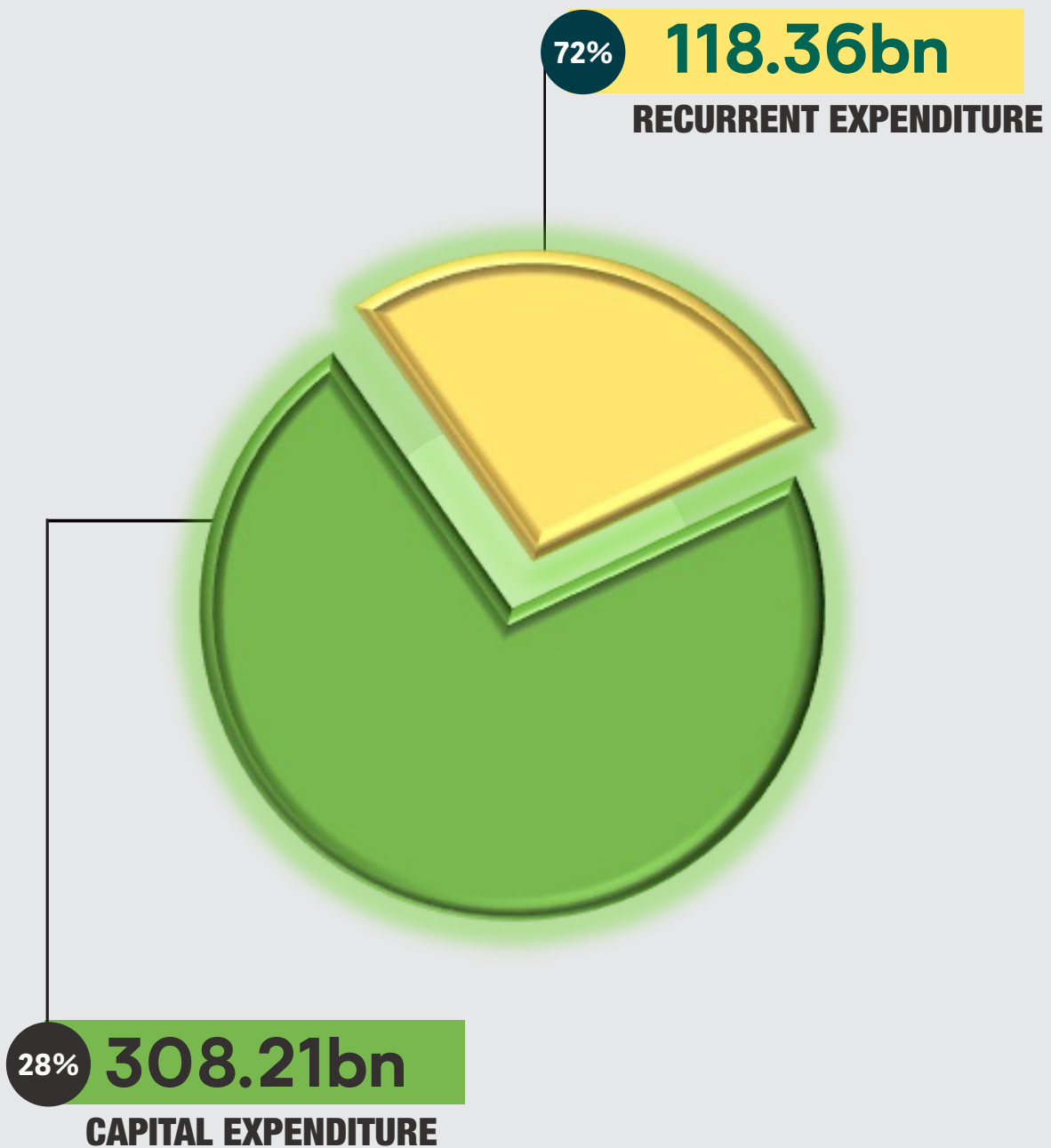
At 80 billion Naira, the state earmark for the CDF reflects a robust commitment to essential projects, emphasizing the state's dedication to advancing infrastructure, fostering economic growth, and improving overall well-being.

D INTERNALLY GENERATED REVENUE (IGR)

Zamfara State's 2024 budget outlines a projected Internally Generated Revenue (IGR) of 55.53 billion Naira. This amount represents funds generated within the state and is earmarked for various local initiatives, emphasizing the importance of self-sustainability in funding essential services and development projects.

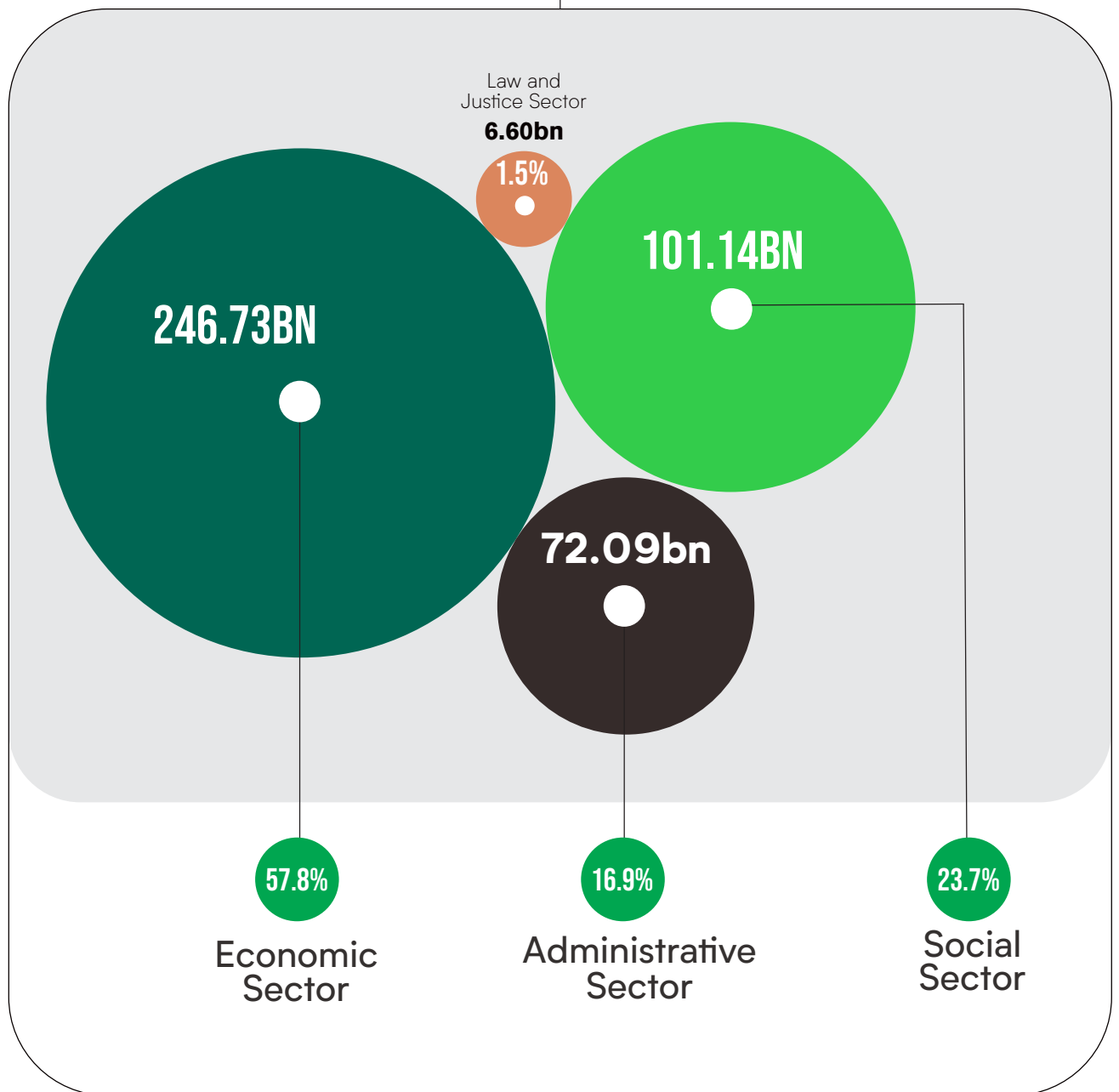


426.56bn





426.56bn





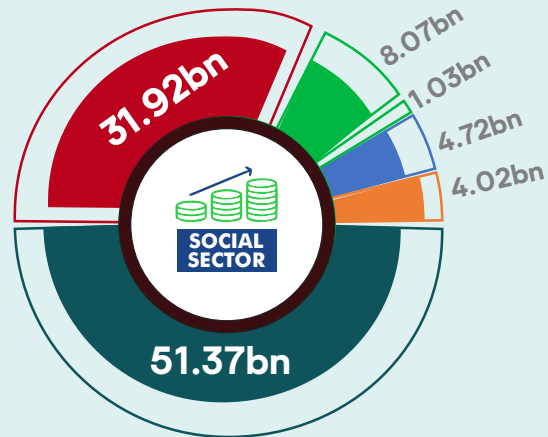
Social Sector



Total Allocation



Key Highlights



Youth & Sports Development

Women and Social development

Health

Environment

Education

Local Government & Chieftaincy

Economic Sector

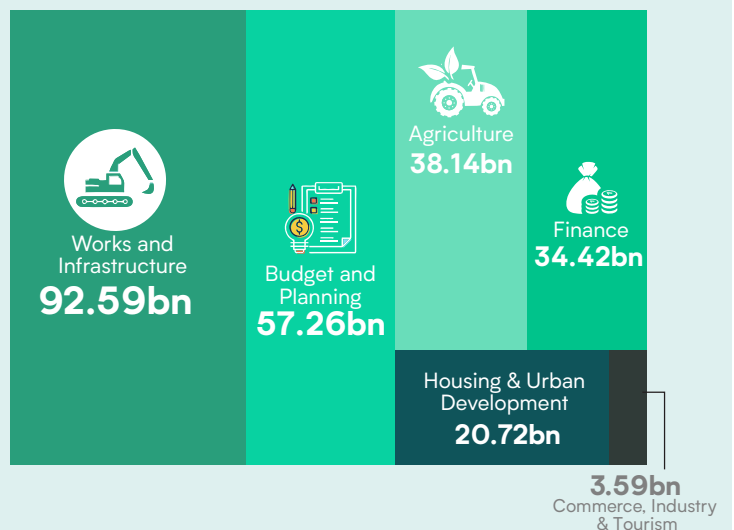


Total Allocation



Key Highlights

ECONOMIC SECTOR





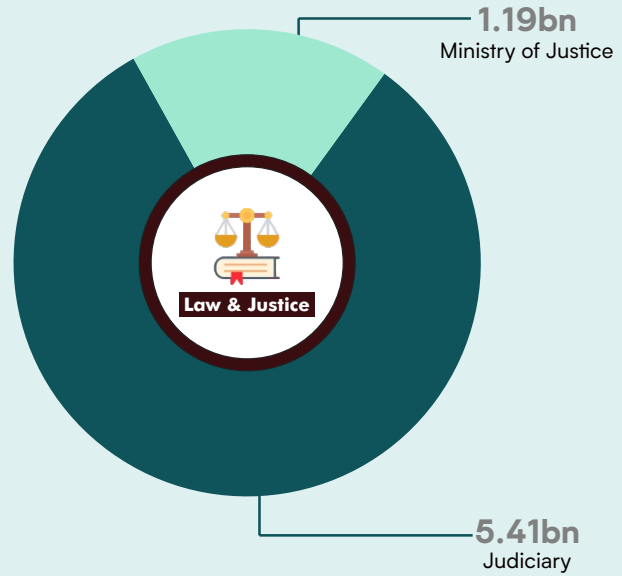
Law and Justice Sector



Total Allocation



Key Highlights



Administrative Sector



Total Allocation



Key Highlights



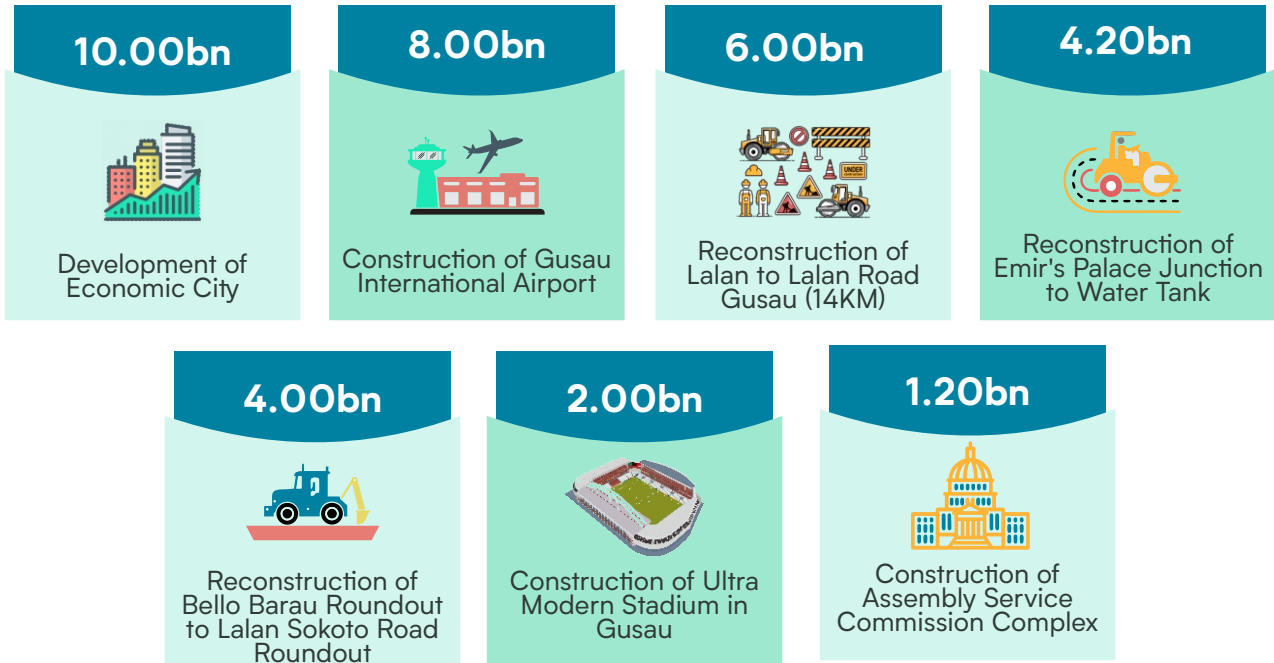


2024 Zamfara State Approved Budget *Location distribution*



This projects were nominated by the citizens during the annual budget town hall engagements with citizens across the states

Gusau



Total Budgetary Allocations based on location

| | | |
|-------------------------|--------|--|
| Anka+ others | 4.00bn | Rehabilitation and Construction of additional structures in G/Hospis Anka, Talata Mafara, Kaura Namoda, Gummi, Shinkafi, and Tsafe |
| Talata Mafara | 1.00bn | Construction of additional structures at Zamfara State University Talata Mafara |
| Tsafe | 8.00bn | Construction of 94.85 Kilometer Road (Yandoton Daji-Doka-Yanwaren Daji-Hayin Alhaji-Bedi-Yankuzo-Tsafe) |
| Maru and Anka | 7.00bn | Construction of 126 Kilometer Road (Magami-Dangulbi-Dankurmi-Bagega-Anka) |
| Gusau and Birnin Magaji | 6.00bn | Construction of 53 Kilometer Roads (Gusau-Jauri-Dogon Kade-Nasarawa Mailayi-Nasarawar Godal) |
| Bakura+ others | 3.00bn | Construction of Damri to Aje Wargi to Dakko to Rafin Gyero to Barayar Zaki to Nasarawar Burkullu Road |
| Shinkafi | 3.00bn | Construction of Maberaya to Badarawa to Kware to Kurya to Tungar Kado Road (19 km) |
| Maradun | 3.00bn | Construction of Tashar Abu to Ruwan Dorowa to Bingi Bini Road |
| Maradun | 3.00bn | Construction of Maradun to Magami to Faru Road |
| Zurmi | 3.00bn | Construction of structures for newly created school of Nursing and Midwife Zurmi |



2024 Zamfara State Approved Budget *Location distribution*



| | | |
|---------------|--------|--|
| Bukkuyum | 7.00bn | Construction of Mallamawa-Zarummai-Bukkuyum Road With Spur Zarummai Masama Road (23KM) |
| Bukkuyum | 4.50bn | Construction of Bukkuyum to Birnin Zauma to Gummi Road |
| Gummi | 2.00bn | Construction of Kwalli Bridge |
| Talata Mafara | 2.00bn | Construction of Zurmi Rukudawa Road (7km) |
| Gummi | 2.00bn | Construction of Daki Takwas to Birnin Magaji road |

Total Budgetary Allocations (State Wide)





2024 Zamfara State Approved Budget *Location distribution*



5.00bn

Establishment of Zonal Modern Diagnostic Centres

4.50bn

Construction of Bukkuyum to Birnin Zauma to Gummi Road

4.50bn

Joint UBEC and UNICEF Interventions - Renovation, construction, and furnishing of basic schools across the State

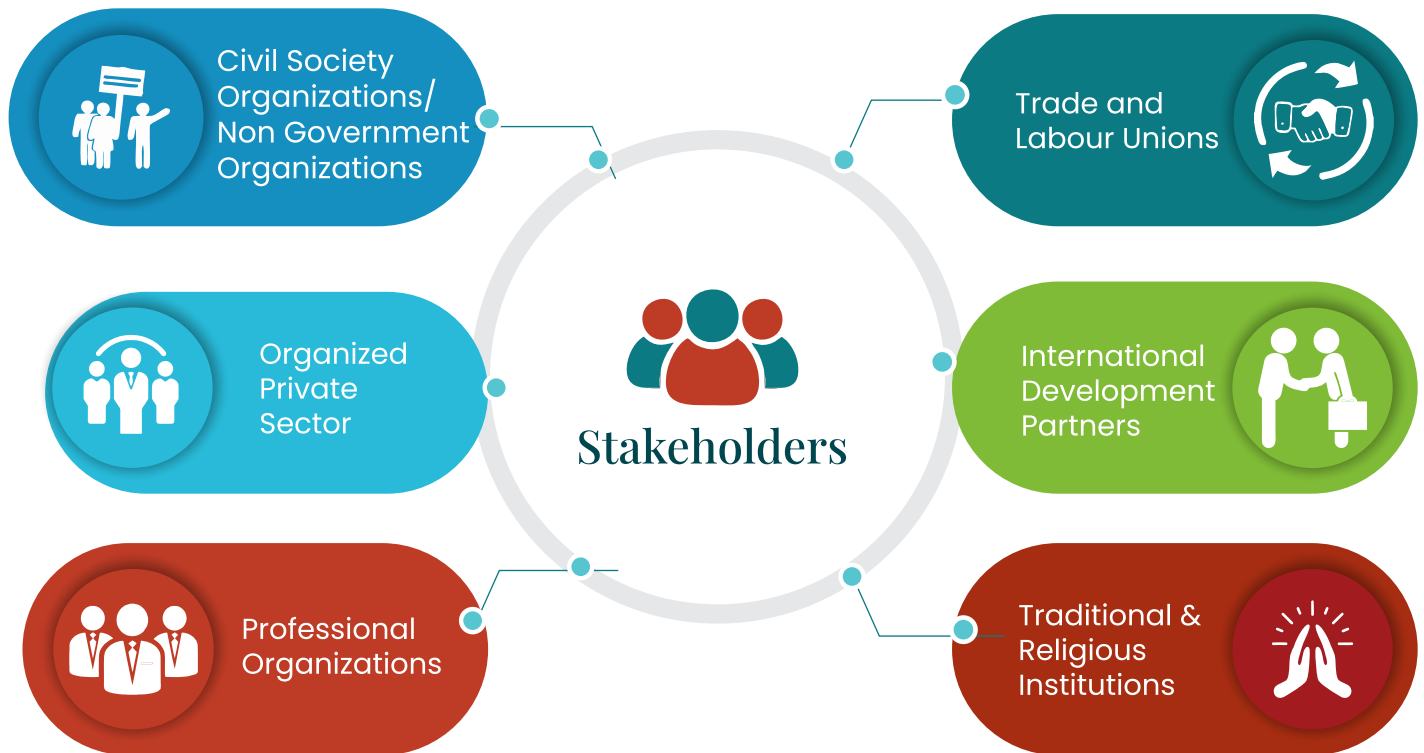
4.20bn

Reconstruction of Emir's Palace Junction to Water Tank Round Out, Nasiha Cemist (Old Market) Roundout to Central Police Station Roundout

Governor Dauda Lawal presenting 423bn to the State House of Assembly



Annexure 2: Stakeholders' in the Budget Process





ZAMFARA STATE GOVERNMENT

MINISTRY OF BUDGET AND PLANNING **Zamfara State, Nigeria**

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