



# ZAMFARA STATE OF NIGERIA

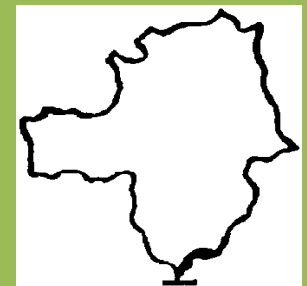
## ***PROPOSED 2022 RECURRENT AND CAPITAL ESTIMATES***

***ZERO DRAFT***

**MINISTRY OF BUDGET AND ECONOMIC PLANNING**

**BUDGET**

**2022**



### Zamfara State Government 2022 Proposed Budget Summary

Item	2021 Revised Budget	2021 Performance January to September	2022 Proposed Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
<b>Opening Balance</b>					
<b>Recurrent Revenue</b>	<b>80,096,000,000.00</b>	<b>57,164,520,708.19</b>	<b>80,181,655,000.00</b>	<b>80,846,900,153.00</b>	<b>81,856,345,160.65</b>
Statutory Allocation	37,340,500,000.00	26,906,953,908.66	37,340,500,000.00	37,500,000,000.00	38,000,000,000.00
VAT	22,000,000,000.00	14,565,590,339.31	22,000,000,000.00	22,500,000,000.00	23,000,000,000.00
Internal Revenue	20,705,500,000.00	14,540,716,262.29	20,791,155,000.00	20,794,400,153.00	20,801,220,160.65
Other Federation Account	50,000,000.00	1,151,260,197.93	50,000,000.00	52,500,000.00	55,125,000.00
Other Revenue	-	0.00	-	-	-
<b>Recurrent Expenditure</b>	<b>65,560,400,000.00</b>	<b>41,926,114,445.49</b>	<b>63,165,511,000.00</b>	<b>72,423,577,323.00</b>	<b>72,629,346,455.25</b>
Personnel	22,065,349,868.00	14,757,548,286.46	22,610,236,500.00	23,019,091,598.00	23,345,424,944.00
Overheads	21,643,355,132.00	-	22,983,274,500.00	24,765,885,725.00	26,048,641,511.25
Social Benefits	1,497,264,904.60	3,458,390,034.11	3,540,000,000.00	4,305,000,000.00	4,600,000,000.00
Grants and Subsidies	20,000,000.00	-	32,000,000.00	33,600,000.00	35,280,000.00
Debt Service	20,334,430,095.41	23,710,176,124.92	14,000,000,000.00	20,300,000,000.00	18,600,000,000.00
<b>Transfer to Capital Account</b>	<b>14,535,600,000.00</b>	<b>15,238,406,262.69</b>	<b>17,016,144,000.00</b>	<b>8,423,322,830.00</b>	<b>9,226,998,705.40</b>
<b>Capital Receipts</b>	<b>45,679,400,000.00</b>	<b>18,464,039,773.00</b>	<b>43,432,000,000.00</b>	<b>39,525,963,523.30</b>	<b>41,535,279,199.47</b>
Grants	6,900,000,000.00	994,700,000.00	7,900,000,000.00	15,214,650,000.00	16,615,115,000.00
Loans	29,779,400,000.00	17,400,000,000.00	28,393,320,454.00	14,165,700,000.00	14,767,270,000.00
Other Capital Receipts	9,000,000,000.00	69,339,773.00	7,138,679,546.00	10,145,613,523.30	10,152,894,199.47
<b>Capital Expenditure</b>	<b>60,215,000,000.00</b>	<b>12,524,121,524.00</b>	<b>73,801,000,000.00</b>	<b>74,576,020,000.00</b>	<b>75,157,020,000.00</b>
<b>Total Revenue (including OB)</b>	<b>125,775,400,000.00</b>	<b>75,628,560,481.19</b>	<b>123,613,655,000.00</b>	<b>120,372,863,676.30</b>	<b>123,391,624,360.12</b>
<b>Total Expenditure</b>	<b>125,775,400,000.00</b>	<b>54,450,235,969.49</b>	<b>136,966,511,000.00</b>	<b>146,999,597,323.00</b>	<b>147,786,366,455.25</b>
<b>Closing Balance</b>	<b>-</b>	<b>21,178,324,511.69</b>	<b>-13,352,856,000.00</b>	<b>-26,626,733,646.70</b>	<b>-24,394,742,095.14</b>

**Zamfara State Government 2022 Proposed Budget - Revenue by Economic Classification**

<b>Code</b>	<b>Economic</b>	<b>2021 Revised Budget</b>	<b>2021 Performance January to September</b>	<b>2022 Proposed Budget</b>	<b>2023 Out-Year Estimate</b>	<b>2024 Out-Year Estimate</b>
<b>1</b>	<b>REVENUE</b>	<b><u>125,775,400,000.00</u></b>	<b><u>75,628,560,481.19</u></b>	<b><u>123,613,655,000.00</u></b>	<b><u>120,372,863,676.30</u></b>	<b><u>123,391,624,360.12</u></b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b><u>59,390,500,000.00</u></b>	<b><u>42,623,804,445.90</u></b>	<b><u>59,390,500,000.00</u></b>	<b><u>60,052,500,000.00</u></b>	<b><u>61,055,125,000.00</u></b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b><u>59,390,500,000.00</u></b>	<b><u>42,623,804,445.90</u></b>	<b><u>59,390,500,000.00</u></b>	<b><u>60,052,500,000.00</u></b>	<b><u>61,055,125,000.00</u></b>
<b>110101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b><u>37,340,500,000.00</u></b>	<b><u>26,906,953,908.66</u></b>	<b><u>37,340,500,000.00</u></b>	<b><u>37,500,000,000.00</u></b>	<b><u>38,000,000,000.00</u></b>
11010101	STATUTORY ALLOCATION	37,340,500,000.00	26,906,953,908.66	37,340,500,000.00	37,500,000,000.00	38,000,000,000.00
<b>110102</b>	<b>GOVERNMENT SHARE OF VAT</b>	<b><u>22,000,000,000.00</u></b>	<b><u>14,565,590,339.31</u></b>	<b><u>22,000,000,000.00</u></b>	<b><u>22,500,000,000.00</u></b>	<b><u>23,000,000,000.00</u></b>
11010201	SHARE OF VAT	22,000,000,000.00	14,565,590,339.31	22,000,000,000.00	22,500,000,000.00	23,000,000,000.00
<b>110103</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>	<b><u>50,000,000.00</u></b>	<b><u>1,151,260,197.93</u></b>	<b><u>50,000,000.00</u></b>	<b><u>52,500,000.00</u></b>	<b><u>55,125,000.00</u></b>
11010304	EXCHANGE BANK CHARGES (REFUNDS)	50,000,000.00	1,151,260,197.93	50,000,000.00	52,500,000.00	55,125,000.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b><u>20,705,500,000.00</u></b>	<b><u>14,540,716,262.29</u></b>	<b><u>20,791,155,000.00</u></b>	<b><u>20,794,400,153.00</u></b>	<b><u>20,801,220,160.65</u></b>
<b>1201</b>	<b>TAX REVENUE</b>	<b><u>11,806,205,000.00</u></b>	<b><u>9,209,228,823.60</u></b>	<b><u>11,806,205,000.00</u></b>	<b><u>11,806,205,000.00</u></b>	<b><u>11,806,205,000.00</u></b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b><u>11,806,205,000.00</u></b>	<b><u>9,209,228,823.60</u></b>	<b><u>11,806,205,000.00</u></b>	<b><u>11,806,205,000.00</u></b>	<b><u>11,806,205,000.00</u></b>
12010104	PAYE ORGANIZED PRIVATE SECTOR	500,000,000.00	452,397,215.62	500,000,000.00	500,000,000.00	500,000,000.00
12010105	PAYE INFORMAL SECTOR	100,000,000.00	85,750,018.00	100,000,000.00	100,000,000.00	100,000,000.00
12010106	PAYE PUBLIC - LOCAL GOVERNMENTS	1,500,000,000.00	1,290,435,009.64	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
12010107	PAYE PUBLIC - STATE GOVERNMENT	4,000,000,000.00	3,730,806,968.09	4,000,000,000.00	4,000,000,000.00	4,000,000,000.00
12010108	PAYE FEDERAL GOVERNMENT ESTABLISHMENTS	3,000,000,000.00	2,085,499,164.96	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00
12010109	WITHHOLDING TAX ON CONTRACTS	300,000,000.00	45,923,257.42	300,000,000.00	300,000,000.00	300,000,000.00
12010110	WITHHOLDING TAX ON DEPOSIT (INTEREST)	225,000,000.00	82,120,500.28	225,000,000.00	225,000,000.00	225,000,000.00

12010111	WITHHOLDING TAX ON RENT	80,000,000.00	15,839,247.78	80,000,000.00	80,000,000.00	80,000,000.00
12010112	WITHHOLDING TAX ON DIVIDEND	60,000,000.00	4,288,264.90	60,000,000.00	60,000,000.00	60,000,000.00
12010113	DIRECT ASSESSMENT TAX	1,500,000,000.00	1,209,089,341.69	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
12010114	ENTERTAINMENT TAX	20,000,000.00	25,800,200.00	20,000,000.00	20,000,000.00	20,000,000.00
12010115	DEVELOPMENT LEVY – PRIVATE	59,502,000.00	7,885,723.60	59,502,000.00	59,502,000.00	59,502,000.00
12010116	DEVELOPMENT LEVY – PUBLIC	261,703,000.00	461,671.99	261,703,000.00	261,703,000.00	261,703,000.00
12010120	CAPITAL GAINS TAX	200,000,000.00	172,932,239.63	200,000,000.00	200,000,000.00	200,000,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>8,899,295,000.00</b>	<b>5,331,487,438.69</b>	<b>8,984,950,000.00</b>	<b>8,988,195,153.00</b>	<b>8,995,015,160.65</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>136,950,000.00</b>	<b>13,000,602.46</b>	<b>137,200,000.00</b>	<b>137,212,500.00</b>	<b>137,225,625.00</b>
12020105	RADIO/TELEVISION STATION LICENSES	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
12020110	BAKE HOUSE LICENSE	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00
12020114	DANE GUN LICENSES	1,200,000.00	-	1,200,000.00	1,200,000.00	1,200,000.00
12020115	CATTLE DEALER LICENSES	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
12020116	DRIED FISH & MEAT LICENSES	1,500,000.00	-	1,500,000.00	1,500,000.00	1,500,000.00
12020118	PET (DOG) LICENSES	250,000.00	-	250,000.00	250,000.00	250,000.00
12020119	FISHING PERMITS	500,000.00	-	500,000.00	500,000.00	500,000.00
12020122	PRODUCE BUYING LICENSES	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020131	MOTOR VEHICLE LICENSES	30,000,000.00	2,396,150.00	30,000,000.00	30,000,000.00	30,000,000.00
12020132	DRIVERS' LICENSES	10,000,000.00	5,318,600.00	10,000,000.00	10,000,000.00	10,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	5,000,000.00	60,000.00	5,000,000.00	5,000,000.00	5,000,000.00
12020134	PRIVATE SCHOOLS LICENSES	25,000,000.00	546,542.46	25,000,000.00	25,000,000.00	25,000,000.00
12020136	HEALTH FACILITIES LICENSES	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
12020137	TRADE PERMIT LICENSES	750,000.00	-	750,000.00	750,000.00	750,000.00
12020139	LEARNER'S PERMIT	5,000,000.00	549,700.00	5,000,000.00	5,000,000.00	5,000,000.00
12020140	FORESTRY REVENUE	-	125,000.00	250,000.00	262,500.00	275,625.00
12020141	HIDES AND SKIN BUYER'S LICENCE	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020142	HIDES AND SKIN PREMISES LICENCE	250,000.00	-	250,000.00	250,000.00	250,000.00
12020143	WAY LEAVE BUYER'S LICENCE	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00

12020144	RENEWAL OF MOTOR VEHICLE LICENCE	25,000,000.00	2,096,740.00	25,000,000.00	25,000,000.00	25,000,000.00
12020145	MARRIAGE CERTIFICATE LICENSE	1,500,000.00	-	1,500,000.00	1,500,000.00	1,500,000.00
12020146	BEAST OF BURDEN LICENCE	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020147	MOVEMENT AND LOADING LICENCE	2,500,000.00	231,000.00	2,500,000.00	2,500,000.00	2,500,000.00
12020151	REGISTRATION OF TRICYCLE LICENCE	5,000,000.00	472,250.00	5,000,000.00	5,000,000.00	5,000,000.00
12020152	RENEWAL OF TRICYCLE LICENCE	2,000,000.00	289,255.00	2,000,000.00	2,000,000.00	2,000,000.00
12020153	REGISTRATION OF MOTORCYCLE LICENCE	2,000,000.00	429,210.00	2,000,000.00	2,000,000.00	2,000,000.00
12020154	RENEWAL OF MOTORCYCLE LICENCE	3,500,000.00	486,155.00	3,500,000.00	3,500,000.00	3,500,000.00
12020155	QUARRY CRUSHING PLANT LICENCE	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>2,551,860,000.00</b>	<b>1,842,477,240.26</b>	<b>2,632,700,992.00</b>	<b>2,635,212,944.60</b>	<b>2,641,540,591.83</b>
12020401	COURT FEES	6,600,000.00	2,758,000.00	6,600,000.00	6,600,000.00	6,600,000.00
12020404	TRADE UNION FEES	750,000.00	-	750,000.00	750,000.00	750,000.00
12020409	WEIGHTS & MEASURE FEES	500,000.00	-	500,000.00	500,000.00	500,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	100,000.00	-	100,000.00	100,000.00	100,000.00
12020415	TRADE TESTING FEES	1,250,000.00	-	1,250,000.00	1,250,000.00	1,250,000.00
12020417	CONTRACTOR REGISTRATION FEES	553,300,000.00	378,258,250.00	553,300,000.00	553,300,000.00	553,300,000.00
12020418	MARRIAGE/ DIVORCE FEES	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020420	PILGRIMS WELFARE FEES	70,000,000.00	-	70,000,000.00	70,000,000.00	70,000,000.00
12020424	ACCREDITATION FEES	195,000,000.00	170,000,000.00	195,000,000.00	195,000,000.00	195,000,000.00
12020426	COURT SUMMONS FEES	1,000,000.00	-	1,500,000.00	1,600,000.00	1,700,000.00
12020427	TENDERFEES	5,000,000.00	1,955,000.00	5,000,000.00	5,000,000.00	5,000,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	5,000,000.00	246,205.00	5,000,000.00	5,000,000.00	5,000,000.00

12020436	BILL BOARD ADVERTISEMENT FEES	300,000.00	92,558.00	300,000.00	300,000.00	300,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
12020440	MEDICAL CONSULTANCY FEES	12,750,000.00	-	12,750,000.00	12,750,000.00	12,750,000.00
12020441	LABORATORY ANALYSIS FEES	3,500,000.00	-	3,500,000.00	3,500,000.00	3,500,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	250,000.00	-	250,000.00	250,000.00	250,000.00
12020448	DEVELOPMENT LEVIES	219,100,000.00	440,300.00	219,100,000.00	219,100,000.00	219,100,000.00
12020449	BUSINESS/TRADE OPERATING FEES	5,500,000.00	1,946,000.00	5,500,000.00	5,500,000.00	5,500,000.00
12020451	TIMBER & FOREST FEES	25,000,000.00	50,000.00	25,000,000.00	25,000,000.00	25,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	352,300,000.00	218,250,000.00	352,300,000.00	352,300,000.00	352,300,000.00
12020453	APPLICATIONS FEES	5,210,000.00	2,550,000.00	5,210,000.00	5,210,000.00	5,210,000.00
12020454	PARKING FEES	6,000,000.00	-	6,000,000.00	6,000,000.00	6,000,000.00
12020455	CONSENT FEES (NON-REFUNDABLE)	-	201,500.00	403,000.00	423,150.00	444,307.50
12020456	CERTIFICATE OF ROAD WORTHINESS	-	1,478,750.00	2,957,500.00	3,105,375.00	3,260,643.75
12020458	LAND DEVELOPMENT FEES	4,000,000.00	391,600.00	4,000,000.00	4,000,000.00	4,000,000.00
12020459	EXAMINATION FEES	65,150,000.00	46,500,000.00	65,150,000.00	65,150,000.00	65,150,000.00
12020460	MARKET FEES	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020461	HOTELS LEVY	6,000,000.00	6,373,383.50	6,000,000.00	6,000,000.00	6,000,000.00
12020462	IRRIGATION FEES	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
12020463	MISCONDUCT OF TRAFIC REGULATIONS	-	732,800.00	1,465,600.00	1,538,880.00	1,615,824.00
12020464	INNOCULATION, VACCINATION & POULTRY FEES	150,000.00	-	150,000.00	150,000.00	150,000.00
12020465	PREPARATION OF CONTRACT AGREEMENTS	7,500,000.00	-	7,500,000.00	7,500,000.00	7,500,000.00
12020467	STAMP DUTY	600,500,000.00	715,579,084.88	600,500,000.00	600,500,000.00	600,500,000.00
12020471	MARRIAGE CERTIFICATE	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020472	ROAD CUTTING FEES	6,000,000.00	4,202,200.96	6,000,000.00	6,000,000.00	6,000,000.00
12020473	ACCOMMODATION FEES	107,500,000.00	44,800,000.00	107,500,000.00	107,500,000.00	107,500,000.00

12020474	HACKNEY CARRIAGE CERTIFICATE	8,000,000.00	6,287,890.00	8,000,000.00	8,000,000.00	8,000,000.00
12020475	CONTRACT PROCESSING FEES	63,100,000.00	64,750,000.00	63,100,000.00	63,100,000.00	63,100,000.00
12020476	REGISTRATION BOOKLET	5,250,000.00	3,995,000.00	5,250,000.00	5,250,000.00	5,250,000.00
12020477	LAND CHARGES	7,500,000.00	-	7,500,000.00	7,500,000.00	7,500,000.00
12020480	AFFIDAVIT AND DECLARATION OF AGE	800,000.00	-	800,000.00	800,000.00	800,000.00
12020482	AMUSEMENT PARK FEES	1,200,000.00	-	1,200,000.00	1,200,000.00	1,200,000.00
12020483	GATE FEES	5,500,000.00	-	5,500,000.00	5,500,000.00	5,500,000.00
12020484	EDUCATION LEVY	24,450,000.00	74,521.92	24,450,000.00	24,450,000.00	24,450,000.00
12020485	APPEAL FEES SHARIA COURT	-	666,320.00	1,720,000.00	200,000.00	2,300,000.00
12020486	APPEAL FEES HIGH COURT	2,500,000.00	3,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00
12020489	CONFERENCE HALL FEES	850,000.00	-	850,000.00	850,000.00	850,000.00
12020490	ZAMFARA TRANSPORT AUTHORITY FEES	-	36,897,876.00	73,794,892.00	77,485,539.60	81,359,816.58
12020492	CERTIFICATE OF OCCUPANCY FEES	150,000,000.00	130,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>303,750,000.00</b>	<b>126,609,677.97</b>	<b>303,750,000.00</b>	<b>303,750,000.00</b>	<b>303,750,000.00</b>
12020501	COURT FINES	15,600,000.00	17,000,000.00	15,600,000.00	15,600,000.00	15,600,000.00
12020503	PENALTY GENERAL	10,000,000.00	8,577,677.97	10,000,000.00	10,000,000.00	10,000,000.00
12020504	FINES FOR ILLEGAL CUTTING OF ROAD	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00
12020505	SANITATION COURT FINES	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
12020507	EVACUATION OFFENCES FINES	800,000.00	-	800,000.00	800,000.00	800,000.00
12020510	ILLEGAL MINERS	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
12020511	MINING OFFENCES FINES	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00
12020513	CONTRAVENTION OFFENCES FINES	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020514	FINES FOR ILLEGAL OPERATION OF SCHOOL	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
12020515	FINES FOR ILLEGAL OPERATION OF TRADO MEDICAL HEALTH SHOPS	750,000.00	-	750,000.00	750,000.00	750,000.00
12020516	FINES FOR ILLEGAL OPERATION OF PATENT MEDICINE STORE	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00

12020517	FINES FOR OF OPERATION OF HOSPITALS & MATERNITY HOMES	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00
12020520	PENALTY ON STAMP DUTIES	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020522	PENALTY FOR LATE PAYMENT DEVELOPMENT FEE	6,500,000.00	-	6,500,000.00	6,500,000.00	6,500,000.00
12020524	FOREST OFFENCES FINES	10,000,000.00	-	10,000,000.00	10,000,000.00	10,000,000.00
12020525	PENALTY FOR HEAVY DUTY VEHICLE	1,500,000.00	-	1,500,000.00	1,500,000.00	1,500,000.00
12020528	PENALTY FOR DAMAGE TO PUBLIC PROPERTY	1,700,000.00	-	1,700,000.00	1,700,000.00	1,700,000.00
12020529	FINES ON OVERDUE BOOKS	800,000.00	-	800,000.00	800,000.00	800,000.00
12020530	COURT FINES ON TRAFIC OFFENCES	200,000,000.00	100,168,000.00	200,000,000.00	200,000,000.00	200,000,000.00
12020532	STRAY ANIMAL FINES	100,000.00	-	100,000.00	100,000.00	100,000.00
12020533	POLLUTERS PAY PRINCIPLE FINES	2,000,000.00	864,000.00	2,000,000.00	2,000,000.00	2,000,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>4,716,635,000.00</b>	<b>2,625,398,358.00</b>	<b>4,716,684,300.00</b>	<b>4,716,686,765.00</b>	<b>4,716,689,353.25</b>
12020601	SALES OF JOURNAL & PUBLICATIONS	2,800,000.00	1,118,800.00	2,800,000.00	2,800,000.00	2,800,000.00
12020603	SALES OF ID CARDS	11,400,000.00	-	11,400,000.00	11,400,000.00	11,400,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	340,500,000.00	37,558,320.00	340,500,000.00	340,500,000.00	340,500,000.00
12020605	SALES OF VACCINES	27,100,000.00	-	27,100,000.00	27,100,000.00	27,100,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,550,000.00	-	2,550,000.00	2,550,000.00	2,550,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	2,350,000.00	-	2,350,000.00	2,350,000.00	2,350,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	2,400,000.00	-	2,400,000.00	2,400,000.00	2,400,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	16,600,000.00	18,682,050.00	16,600,000.00	16,600,000.00	16,600,000.00
12020612	PROCEEDS FROM MEDICAMENTS	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00
12020613	PROCEEDS FROM SALES OF SHIPS SCRAPS	5,150,000.00	-	5,150,000.00	5,150,000.00	5,150,000.00



12020614	SALES OF GOVERNMENT BUILDINGS	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
12020615	SALES OF UNIFORMS	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020616	SALES OF SEED FROM NURSERIES	6,000,000.00	-	6,000,000.00	6,000,000.00	6,000,000.00
12020618	SALES OF TOURISM GUIDE	2,000,000.00	-	2,000,000.00	2,000,000.00	2,000,000.00
12020620	SALES OF VEHICLE NEW PLATE NUMBER	100,000,000.00	119,074,888.00	100,000,000.00	100,000,000.00	100,000,000.00
12020623	SEEDS MULTIPLICATION SALES	4,500,000.00	-	4,500,000.00	4,500,000.00	4,500,000.00
12020626	SALES OF ADMISSION FORMS GENERAL	60,950,000.00	18,275,000.00	60,950,000.00	60,950,000.00	60,950,000.00
12020627	SALES OF DRUGS	60,200,000.00	-	60,200,000.00	60,200,000.00	60,200,000.00
12020630	SALES OF BROADCASTING AIRTIME	7,000,000.00	2,305,900.00	7,000,000.00	7,000,000.00	7,000,000.00
12020634	SALES OF COTTON MARKET MATERIALS	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020639	SALES OF FERTILIZER	4,001,500,000.00	2,419,800,000.00	4,001,500,000.00	4,001,500,000.00	4,001,500,000.00
12020640	SALES OF CONTRACT AGREEMENT FORMS	1,200,000.00	-	1,200,000.00	1,200,000.00	1,200,000.00
12020641	SALES OF FORMS - OTHER INSTITUTIONS	14,810,000.00	7,001,750.00	14,810,000.00	14,810,000.00	14,810,000.00
12020642	SALES OF FORMS - JSC	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020648	SALES OF COMMERCIAL & INDUSTRIAL PROMOTIONS	5,100,000.00	-	5,100,000.00	5,100,000.00	5,100,000.00
12020651	SALES OF ART DESIGN	250,000.00	-	250,000.00	250,000.00	250,000.00
12020653	SALES OF FORMS NATIONAL DRIVING LICENCES	-	24,650.00	49,300.00	51,765.00	54,353.25
12020654	SALES OF MATERIALS	5,650,000.00	-	5,650,000.00	5,650,000.00	5,650,000.00
12020655	SALES OF POULTRY FEEDS	2,000,000.00	1,557,000.00	2,000,000.00	2,000,000.00	2,000,000.00
12020656	SALES OF POULTRY PRODUCTS	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020657	SALES OF RURAL DIARY MILKING COWS	625,000.00	-	625,000.00	625,000.00	625,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>866,300,000.00</b>	<b>493,522,295.00</b>	<b>867,450,000.00</b>	<b>868,000,000.00</b>	<b>868,300,000.00</b>
12020701	EARNINGS FROM CONSULTANCY SERVICES	4,200,000.00	-	4,200,000.00	4,200,000.00	4,200,000.00

12020702	EARNINGS FROM LABORATORY SERVICES	83,800,000.00	34,002,300.00	83,800,000.00	83,800,000.00	83,800,000.00
12020704	EARNINGS FROM THE USE OF GOVERNMENT VEHICLES	200,000,000.00	132,200,000.00	200,000,000.00	200,000,000.00	200,000,000.00
12020705	EARNINGS FROM THE USE OF GOVERNMENT HALLS	200,000.00	-	500,000.00	700,000.00	800,000.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	172,300,000.00	96,705,800.00	172,300,000.00	172,300,000.00	172,300,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	12,100,000.00	17,006,850.00	12,100,000.00	12,100,000.00	12,100,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	-	-	400,000.00	500,000.00	600,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	387,200,000.00	213,607,345.00	387,650,000.00	387,900,000.00	388,000,000.00
12020713	EARNINGS FROM QUARRY CRUSHING PLANT	1,500,000.00	-	1,500,000.00	1,500,000.00	1,500,000.00
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>41,850,000.00</b>	<b>-</b>	<b>41,850,000.00</b>	<b>41,850,000.00</b>	<b>41,850,000.00</b>
12020801	RENT ON GOVERNMENT.QUARTERS	25,000,000.00	-	25,000,000.00	25,000,000.00	25,000,000.00
12020803	RENT ON GOVERNMENT BUILDINGS	15,250,000.00	-	15,250,000.00	15,250,000.00	15,250,000.00
12020804	RENT ON CONFERENCE CENTRES	300,000.00	-	300,000.00	300,000.00	300,000.00
12020806	RENT OF PRODUCE STORES	1,300,000.00	-	1,300,000.00	1,300,000.00	1,300,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>54,950,000.00</b>	<b>-</b>	<b>54,950,000.00</b>	<b>54,950,000.00</b>	<b>54,950,000.00</b>
12020901	RENT ON GOVERNMENT. LAND	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
12020902	RENT ON OIL PLOT& AERODROMES	6,000,000.00	-	6,000,000.00	6,000,000.00	6,000,000.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	1,200,000.00	-	1,200,000.00	1,200,000.00	1,200,000.00

12020905	LEASE RENTAL	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
12020906	RENTS ON GOVERNMENT. PROPERTIES	41,750,000.00	-	41,750,000.00	41,750,000.00	41,750,000.00
<b>120210</b>	<b>REPAYMENTS/REFUNDS - GENERAL</b>	<b>31,500,000.00</b>	<b>27,346,411.00</b>	<b>31,500,000.00</b>	<b>31,500,000.00</b>	<b>31,500,000.00</b>
12021002	MOTOR VEHICLE ADVANCES (REPAY)	15,000,000.00	16,041,300.00	15,000,000.00	15,000,000.00	15,000,000.00
12021008	REPAYMENT OF MOTORCYCLES LOANS	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12021010	REPAYMENT OF HOUSING LOAN	15,000,000.00	11,305,111.00	15,000,000.00	15,000,000.00	15,000,000.00
12021012	REPAYMENT OF FURNITURE LOANS	500,000.00	-	500,000.00	500,000.00	500,000.00
<b>120211</b>	<b>INVESTMENT INCOME</b>	<b>8,500,000.00</b>	<b>-</b>	<b>8,500,000.00</b>	<b>8,500,000.00</b>	<b>8,500,000.00</b>
12021101	OPERATING SURPLUS	1,000,000.00	-	1,000,000.00	1,000,000.00	1,000,000.00
12021102	DIVIDEND RECEIVED	5,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00
12021103	OTHER INVESTMENT INCOME	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
<b>120212</b>	<b>INTEREST EARNED</b>	<b>-</b>	<b>1,682,354.00</b>	<b>3,364,708.00</b>	<b>3,532,943.40</b>	<b>3,709,590.57</b>
12021208	BANK INTEREST	-	1,682,354.00	3,364,708.00	3,532,943.40	3,709,590.57
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>187,000,000.00</b>	<b>201,450,500.00</b>	<b>187,000,000.00</b>	<b>187,000,000.00</b>	<b>187,000,000.00</b>
12021307	PEST CONTROL RE- IMBURSEMENT	2,500,000.00	-	2,500,000.00	2,500,000.00	2,500,000.00
12021309	RE-IMBURSEMENT FROM ZASCO	150,000,000.00	163,950,500.00	150,000,000.00	150,000,000.00	150,000,000.00
12021311	RE-IMBURSEMENT FROM SALES OF COTTON SEEDS	28,500,000.00	37,500,000.00	28,500,000.00	28,500,000.00	28,500,000.00
12021312	RE-IMBURSEMENT OF CONSTRUCTION OF MARKET	6,000,000.00	-	6,000,000.00	6,000,000.00	6,000,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b>6,900,000,000.00</b>	<b>994,700,000.00</b>	<b>7,900,000,000.00</b>	<b>15,214,650,000.00</b>	<b>16,615,115,000.00</b>
<b>1301</b>	<b>AID</b>	<b>6,400,000,000.00</b>	<b>994,700,000.00</b>	<b>7,400,000,000.00</b>	<b>13,014,650,000.00</b>	<b>14,195,115,000.00</b>
<b>130101</b>	<b>DOMESTIC AIDS</b>	<b>6,400,000,000.00</b>	<b>994,700,000.00</b>	<b>7,400,000,000.00</b>	<b>13,014,650,000.00</b>	<b>14,195,115,000.00</b>
13010102	CAPITAL DOMESTIC AIDS	6,400,000,000.00	994,700,000.00	7,400,000,000.00	13,014,650,000.00	14,195,115,000.00
<b>1302</b>	<b>GRANTS</b>	<b>500,000,000.00</b>	<b>-</b>	<b>500,000,000.00</b>	<b>2,200,000,000.00</b>	<b>2,420,000,000.00</b>
<b>130204</b>	<b>FOREIGN GRANTS</b>	<b>500,000,000.00</b>	<b>-</b>	<b>500,000,000.00</b>	<b>2,200,000,000.00</b>	<b>2,420,000,000.00</b>
13020402	CAPITAL FOREIGN GRANTS	500,000,000.00	-	500,000,000.00	2,200,000,000.00	2,420,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS</b>	<b>38,779,400,000.00</b>	<b>17,469,339,773.00</b>	<b>35,532,000,000.00</b>	<b>24,311,313,523.30</b>	<b>24,920,164,199.47</b>

<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>9,000,000,000.00</b>	<b>-</b>	<b>7,000,000,000.00</b>	<b>10,000,000,000.00</b>	<b>10,000,000,000.00</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>9,000,000,000.00</b>	<b>-</b>	<b>7,000,000,000.00</b>	<b>10,000,000,000.00</b>	<b>10,000,000,000.00</b>
14020202	SALE OF FIXED ASSETS	9,000,000,000.00	-	7,000,000,000.00	10,000,000,000.00	10,000,000,000.00
<b>1403</b>	<b>LOANS/ BORROWINGS RECEIPT</b>	<b>29,779,400,000.00</b>	<b>17,400,000,000.00</b>	<b>28,393,320,454.00</b>	<b>14,165,700,000.00</b>	<b>14,767,270,000.00</b>
<b>140301</b>	<b>DOMESTIC LOANS/ BORROWINGS RECEIPT</b>	<b>25,079,400,000.00</b>	<b>17,400,000,000.00</b>	<b>20,693,320,454.00</b>	<b>10,000,000,000.00</b>	<b>10,000,000,000.00</b>
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	25,079,400,000.00	17,400,000,000.00	20,693,320,454.00	10,000,000,000.00	10,000,000,000.00
<b>140302</b>	<b>INTERNATIONAL LOANS/ BORROWINGS RECEIPT</b>	<b>4,700,000,000.00</b>	<b>-</b>	<b>7,700,000,000.00</b>	<b>4,165,700,000.00</b>	<b>4,767,270,000.00</b>
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	4,700,000,000.00	-	7,700,000,000.00	4,165,700,000.00	4,767,270,000.00
<b>1407</b>	<b>EXTRAORDINARY ITEMS</b>	<b>-</b>	<b>69,339,773.00</b>	<b>138,679,546.00</b>	<b>145,613,523.30</b>	<b>152,894,199.47</b>
<b>140701</b>	<b>EXTRAORDINARY ITEMS</b>	<b>-</b>	<b>69,339,773.00</b>	<b>138,679,546.00</b>	<b>145,613,523.30</b>	<b>152,894,199.47</b>
14070102	UNSPECIFIED REVENUE	-	69,339,773.00	138,679,546.00	145,613,523.30	152,894,199.47

<b>Zamfara State Government 2022 Proposed Budget - Total Revenue (including Capital Receipts) by Administrative Classification</b>					
<b>Code</b>	<b>Adminstrative Unit</b>	<b>2021 Revised Budget</b>	<b>2022 Proposed Budget</b>	<b>2023 Out-Year Estimate</b>	<b>2024 Out-Year Estimate</b>
-	<b>Total Revenue</b>	<b><u>127,925,400,000.00</u></b>	<b><u>125,763,655,000.00</u></b>	<b><u>122,522,863,676.30</u></b>	<b><u>125,541,624,360.12</u></b>
<b>01000000000</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>1,645,600,000.00</b>	<b>1,645,600,000.00</b>	<b>1,645,600,000.00</b>	<b>1,645,600,000.00</b>
<b>01110000000</b>	<b>GOVERNMENT HOUSE</b>	<b>1,223,000,000.00</b>	<b>1,223,000,000.00</b>	<b>1,223,000,000.00</b>	<b>1,223,000,000.00</b>
011101000100	BUREAU FOR PUBLIC PROCUREMENT	1,223,000,000.00	1,223,000,000.00	1,223,000,000.00	1,223,000,000.00
<b>01120000000</b>	<b>STATE ASSEMBLY</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	100,000.00	100,000.00	100,000.00	100,000.00
<b>01230000000</b>	<b>MINISTRY OF INFORMATION</b>	<b>213,700,000.00</b>	<b>213,700,000.00</b>	<b>213,700,000.00</b>	<b>213,700,000.00</b>
012300100100	MINISTRY OF INFORMATION	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
012300300100	ZAMFARA RADIO & TELEVISION SERVICES	8,000,000.00	8,000,000.00	8,000,000.00	8,000,000.00
012305500100	ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY)	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
012301000100	CENSORSHIP BOARD	100,000.00	100,000.00	100,000.00	100,000.00
012301300100	GOVERNMENT PRINTING PRESS	200,200,000.00	200,200,000.00	200,200,000.00	200,200,000.00
<b>01240000000</b>	<b>MINISTRY OF SECURITY AND HOME AFFAIRS</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
012400700100	FIRE SERVICE	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
<b>01470000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
014700100100	CIVIL SERVICE COMMISSION	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
<b>01490000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>201,500,000.00</b>	<b>201,500,000.00</b>	<b>201,500,000.00</b>	<b>201,500,000.00</b>
016103800100	HAJJ COMMISSION	70,000,000.00	70,000,000.00	70,000,000.00	70,000,000.00
016105200100	DIRECTORATE OF POVERTY ALLEVIATION AGENCY	131,500,000.00	131,500,000.00	131,500,000.00	131,500,000.00
<b>02000000000</b>	<b>ECONOMIC SEGMENT</b>	<b>125,120,215,000.00</b>	<b>122,955,597,000.00</b>	<b>119,716,193,026.30</b>	<b>122,732,719,427.62</b>
<b>02150000000</b>	<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>	<b>6,497,200,000.00</b>	<b>6,497,200,000.00</b>	<b>6,497,200,000.00</b>	<b>6,497,200,000.00</b>
021500100100	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	11,750,000.00	11,750,000.00	11,750,000.00	11,750,000.00

021500100200	DIRECTORATE OF ANIMAL HEALTH	23,500,000.00	23,500,000.00	23,500,000.00	23,500,000.00
021500100300	DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION	18,300,000.00	18,300,000.00	18,300,000.00	18,300,000.00
021511000100	ZAMFARA AGRICULTURAL SUPPLY COMPANY	2,150,000,000.00	2,150,000,000.00	2,150,000,000.00	2,150,000,000.00
021510200400	FERTILIZER COMPANY	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
021510200500	FARMERS APPEX	250,000.00	250,000.00	250,000.00	250,000.00
021510200600	ZAMFARA ACCELERATED COTTON DEVELOPMENT AGENCY.	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00
021510200800	ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
021500100600	SECOND LIVE STOCK DEVELOPMENT AGENCY.	9,650,000.00	9,650,000.00	9,650,000.00	9,650,000.00
021502100100	COLLEGE OF AGRICULTURE, BAKURA	103,750,000.00	103,750,000.00	103,750,000.00	103,750,000.00
021511000100	DIRECTORATE OF BAKALORI WATER USERS SCHEME	2,150,000,000.00	2,150,000,000.00	2,150,000,000.00	2,150,000,000.00
<b>022000000000</b>	<b>MINISTRY OF FINANCE</b>	<b>117,326,605,000.00</b>	<b>115,082,569,708.00</b>	<b>111,838,701,466.70</b>	<b>114,850,818,790.04</b>
022000100200	BOARD OF SURVEY	340,500,000.00	340,500,000.00	340,500,000.00	340,500,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	105,069,900,000.00	102,683,820,454.00	99,432,850,000.00	102,437,510,000.00
022000800100	INTERNAL REVENUE SERVICE	11,916,205,000.00	12,058,249,254.00	12,065,351,466.70	12,072,808,790.04
<b>022200000000</b>	<b>MINISTRY OF COMMERCE &amp; INDUSTRY</b>	<b>74,350,000.00</b>	<b>74,350,000.00</b>	<b>74,350,000.00</b>	<b>74,350,000.00</b>
022200100100	MINISTRY OF COMMERCE & INDUSTRY	36,500,000.00	36,500,000.00	36,500,000.00	36,500,000.00
022201800200	DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	11,250,000.00	11,250,000.00	11,250,000.00	11,250,000.00
022201800300	HOTELS MANAGEMENT BOARD	25,600,000.00	25,600,000.00	25,600,000.00	25,600,000.00
022205300100	GUSAU CENTRAL MARKET	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
<b>023400000000</b>	<b>MINISTRY OF WORKS &amp; TRANSPORT</b>	<b>375,860,000.00</b>	<b>454,127,292.00</b>	<b>458,041,559.60</b>	<b>462,150,637.58</b>
023400100300	WORKS SCHOOL	2,360,000.00	2,360,000.00	2,360,000.00	2,360,000.00
023400400200	ZAMFARA STATE TRANSPORT AUTHORITY	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
023400400300	ZAMFARA ROAD AND TRANSPORT CONTROL AGENCY (ZAROTA)	4,000,000.00	77,794,892.00	81,485,539.60	85,359,816.58
023400400400	VEHICLES INSPECTION OFFICE	269,500,000.00	273,972,400.00	274,196,020.00	274,430,821.00
<b>023600000000</b>	<b>MINISTRY OF CULTURE AND TOURISM</b>	<b>1,950,000.00</b>	<b>3,100,000.00</b>	<b>3,650,000.00</b>	<b>3,950,000.00</b>
023600300100	GUSAU AMUSEMENT PARK	1,950,000.00	3,100,000.00	3,650,000.00	3,950,000.00
<b>023800000000</b>	<b>MINISTRY OF BUDGET &amp; ECO. PLANNING</b>	<b>205,500,000.00</b>	<b>205,500,000.00</b>	<b>205,500,000.00</b>	<b>205,500,000.00</b>
023800100100	MINISTRY OF BUDGET & ECO. PLANNING	300,000.00	300,000.00	300,000.00	300,000.00

023800100900	ZAKKAT AND ENDOWMENT BOARD	205,200,000.00	205,200,000.00	205,200,000.00	205,200,000.00
<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>181,000,000.00</b>	<b>181,000,000.00</b>	<b>181,000,000.00</b>	<b>181,000,000.00</b>
025210200100	ZAMFARA STATE WATER BOARD	181,000,000.00	181,000,000.00	181,000,000.00	181,000,000.00
<b>025300000000</b>	<b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>	<b>101,750,000.00</b>	<b>101,750,000.00</b>	<b>101,750,000.00</b>	<b>101,750,000.00</b>
025301000100	STATE HOUSING CORPORATION	53,000,000.00	53,000,000.00	53,000,000.00	53,000,000.00
025305600100	ZAMFARA URBAN & REGIONAL PLANNING BOARD	48,750,000.00	48,750,000.00	48,750,000.00	48,750,000.00
<b>026000000000</b>	<b>LANDS AND SURVEY</b>	<b>356,000,000.00</b>	<b>356,000,000.00</b>	<b>356,000,000.00</b>	<b>356,000,000.00</b>
026000100100	DIRECTORATE OF LANDS AND SURVEY	140,000,000.00	140,000,000.00	140,000,000.00	140,000,000.00
026000100300	ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM	216,000,000.00	216,000,000.00	216,000,000.00	216,000,000.00
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>43,300,000.00</b>	<b>45,923,000.00</b>	<b>44,523,150.00</b>	<b>46,744,307.50</b>
<b>031800000000</b>	<b>JUDICIARY</b>	<b>35,500,000.00</b>	<b>37,720,000.00</b>	<b>36,300,000.00</b>	<b>38,500,000.00</b>
031800400100	HIGH COURT OF JUSTICE	27,900,000.00	27,900,000.00	27,900,000.00	27,900,000.00
031800600100	SHARIA COURT OF APPEAL	6,600,000.00	8,820,000.00	7,400,000.00	9,600,000.00
031801100100	JUDICIARY SERVICE COMMISSION	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
<b>032600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>7,800,000.00</b>	<b>8,203,000.00</b>	<b>8,223,150.00</b>	<b>8,244,307.50</b>
032600100100	MINISTRY OF JUSTICE	7,800,000.00	8,203,000.00	8,223,150.00	8,244,307.50
<b>050000000000</b>	<b>SocialSector</b>	<b>1,116,285,000.00</b>	<b>1,116,535,000.00</b>	<b>1,116,547,500.00</b>	<b>1,116,560,625.00</b>
<b>051300000000</b>	<b>YOUTH DEVELOPMENT</b>	<b>3,250,000.00</b>	<b>3,250,000.00</b>	<b>3,250,000.00</b>	<b>3,250,000.00</b>
051305100100	MINISTRY OF YOUTH EMPOWERMENT	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00
<b>051400000000</b>	<b>WOMEN AFFAIRS</b>	<b>3,050,000.00</b>	<b>3,050,000.00</b>	<b>3,050,000.00</b>	<b>3,050,000.00</b>
051400100100	MINISTRY OF WOMEN AND CHILDREN AFFAIRS	3,050,000.00	3,050,000.00	3,050,000.00	3,050,000.00
<b>051700000000</b>	<b>EDUCATION</b>	<b>393,535,000.00</b>	<b>393,535,000.00</b>	<b>393,535,000.00</b>	<b>393,535,000.00</b>
051700100100	MINISTRY OF EDUCATION	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
051700100200	FEMALE EDUCATION BOARD	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00
051701800100	ABDU GUSAU POLYTECHNIC TALATA MAFARA	195,250,000.00	195,250,000.00	195,250,000.00	195,250,000.00
051701800200	ZAMFARA COLLEGE OF ARTS & SCIENCE	113,000,000.00	113,000,000.00	113,000,000.00	113,000,000.00
051705400100	TEACHERS SERVICE BOARD	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00
051705500100	SCIENCE AND TECHNICAL TEACHERS BOARD	1,875,000.00	1,875,000.00	1,875,000.00	1,875,000.00
051705600100	STATE SCHOLARSHIP BOARD	210,000.00	210,000.00	210,000.00	210,000.00
051705700100	COLLEGE OF EDUCATION, MARU	47,250,000.00	47,250,000.00	47,250,000.00	47,250,000.00
<b>052100000000</b>	<b>HEALTH</b>	<b>652,950,000.00</b>	<b>652,950,000.00</b>	<b>652,950,000.00</b>	<b>652,950,000.00</b>

052100100100	MINISTRY OF HEALTH	38,250,000.00	38,250,000.00	38,250,000.00	38,250,000.00
052110200200	KING FAHAD WOMEN & CHILDREN HOSPITAL	4,300,000.00	4,300,000.00	4,300,000.00	4,300,000.00
052110200300	ZAMFARA STATE TB & LEPROSY CONTROL CLINIC	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00
052110200400	YARIMAN BAKURA SPECIALIST HOSPITAL	205,500,000.00	205,500,000.00	205,500,000.00	205,500,000.00
052110200500	VVF HOSPITAL	200,000.00	200,000.00	200,000.00	200,000.00
052110200700	FARIDA GENERAL HOSPITALGUSAU	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
052110200800	GENERAL HOSPITAL TALATA MAFARA	5,150,000.00	5,150,000.00	5,150,000.00	5,150,000.00
052110200900	GENERAL HOSPITAL GUMMI	6,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00
052110201000	GENERAL HOSPITAL K/NAMODA	5,150,000.00	5,150,000.00	5,150,000.00	5,150,000.00
052110201100	GENERAL HOSPITAL ANKA	5,150,000.00	5,150,000.00	5,150,000.00	5,150,000.00
052110201200	GENERAL HOSPITAL TSAFE	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
052110201300	GENERAL HOSPITAL BAKURA	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
052110201400	GENERAL HOSPITAL BUKKUYUM	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
052110201500	GENERAL HOSPITAL MARADUN	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
052110201600	GENERAL HOSPITAL SHIKAFI	4,100,000.00	4,100,000.00	4,100,000.00	4,100,000.00
052110201700	GENERAL HOSPITAL DANSAUDAU	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00
052110201800	GENERAL HOSPITAL ZURMI	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
052110201900	GENERAL HOSPITAL BUNGUDU	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
052110202000	GENERAL HOSPITAL MADA	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
052110202100	GENERAL HOSPITAL B/MAGAJI	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
052110202200	GENERAL HOSPITAL KAGARA	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
052110202300	GENERAL HOSPITAL MARU	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
052110202400	GENERAL HOSPITAL MAGAMI	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
052110202500	GENERAL HOSPITAL MORIKI	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
052110202600	GENERAL HOSPITAL K/DAJI	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
052110400100	SCHOOL OF NURSING & MIDWIFERY	144,050,000.00	144,050,000.00	144,050,000.00	144,050,000.00
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE	84,500,000.00	84,500,000.00	84,500,000.00	84,500,000.00
052111300100	ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT AGENCY	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
<b>053500000000</b>	<b>ENVIRONMENT</b>	<b>58,500,000.00</b>	<b>58,750,000.00</b>	<b>58,762,500.00</b>	<b>58,775,625.00</b>
053500100300	DIRECTORATE OF AFFORESTATION	46,500,000.00	46,500,000.00	46,500,000.00	46,500,000.00



053500200100	MINISTRY OF FORESTRY AND LIVESTOCK DEVELOPMENT	-	250,000.00	262,500.00	275,625.00
053505500100	ZAMFARA ENVIRONMENTAL SANITATION AGENCY	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
053505500200	DIRECTORATE OF SOLID MINERALS	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
<b>053900000000</b>	<b>SPORT</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
053905300100	DIRECTORATE OF SPORTS	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00

**Zamfara State Government 2022 Proposed Budget - Expenditure by MDA**

<b>Code</b>	<b>Adminstrative Unit</b>	<b>Personnel</b>	<b>Overhead</b>	<b>Total Recurrent</b>	<b>Capital</b>	<b>Total Expenditure</b>
-	<b><i>Total Expenditure</i></b>	<b><i>26,200,236,500.00</i></b>	<b><i>37,031,184,500.00</i></b>	<b><i>63,231,421,000.00</i></b>	<b><i>73,801,000,000.00</i></b>	<b><i>137,032,421,000.00</i></b>
<b>01000000000</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>8,920,428,842.00</b>	<b>14,278,495,000.00</b>	<b>23,198,923,842.00</b>	<b>18,578,000,000.00</b>	<b>41,776,923,842.00</b>
<b>01110000000</b>	<b>GOVERNMENT HOUSE</b>	<b>4,787,465,013.00</b>	<b>9,338,670,000.00</b>	<b>14,126,135,013.00</b>	<b>8,908,000,000.00</b>	<b>23,034,135,013.00</b>
011100100100	GOVERNMENT HOUSE	70,500,000.00	537,900,000.00	608,400,000.00	7,620,000,000.00	8,228,400,000.00
011100100200	DEPUTY GOVERNORS OFFICE	20,150,000.00	439,350,000.00	459,500,000.00	100,000,000.00	559,500,000.00
011100100400	OFFICE OF THE EXECUTIVE GOVERNOR	-	6,333,100,000.00	6,333,100,000.00	-	6,333,100,000.00
011100200100	DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS	5,000,000.00	1,461,160,000.00	1,466,160,000.00	-	1,466,160,000.00
011100200200	DIRECTORATE FOR INTER COMMUNITY RELATIONS	2,786,413.00	4,585,000.00	7,371,413.00	-	7,371,413.00
011100200300	DIRECTORATE FOR NON GOVERNMENTAL ORGANISATIONS	2,550,000.00	880,000.00	3,430,000.00	-	3,430,000.00
011100200400	DIRECTORATE OF SPECIAL ASSIGNMENT	-	800,000.00	800,000.00	-	800,000.00
011100200500	ULAMAH CONSULTATIVE COUNCIL	-	22,375,000.00	22,375,000.00	-	22,375,000.00
011100200600	MINISTRY FOR RELIGIOUS AFFAIRS	37,249,392.00	271,950,000.00	309,199,392.00	1,130,000,000.00	1,439,199,392.00
011100200700	AGENCY FOR QURANIC MEMORIZATION & TAJWEED	85,630,657.00	16,740,000.00	102,370,657.00	15,000,000.00	117,370,657.00
011100200800	PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	920,000,000.00	26,400,000.00	946,400,000.00	28,000,000.00	974,400,000.00
011100200900	SHARIA RESEARCH AND DEVELOPMENT COMMISSION	6,094,200.00	6,800,000.00	12,894,200.00	-	12,894,200.00
011100201000	DIRECTORATE OF QUR'ANIC SCHOOLS DEVELOPMENT & ISLAMIC ORGANIZATIONS	4,293,000.00	16,700,000.00	20,993,000.00	-	20,993,000.00
011103300100	ZAMFARA STATE ACTIONCOMMITTEE ON AIDS	-	44,890,000.00	44,890,000.00	-	44,890,000.00
011103500100	STATE PENSION COMMISSION	3,545,000,000.00	10,350,000.00	3,555,350,000.00	-	3,555,350,000.00

011103500200	LOCAL GOVERNMENT PENSION COMMISSION	7,836,000.00	15,100,000.00	22,936,000.00	-	22,936,000.00
011100900100	ZAMFARA STATE ANTI CORRUPTION COMMISSION	10,044,231.00	13,330,000.00	23,374,231.00	15,000,000.00	38,374,231.00
011101000100	BUREAU FOR PUBLIC PROCUREMENT	60,000,000.00	68,100,000.00	128,100,000.00	-	128,100,000.00
011101000200	DIRECTORATE OF QUOTA SYSTEM	-	7,650,000.00	7,650,000.00	-	7,650,000.00
011101700100	CABINET AFFAIRS & GENERAL SERVICES	10,331,120.00	16,910,000.00	27,241,120.00	-	27,241,120.00
011110500100	OFFICE OF THE CHIEF OF STAFF	-	23,600,000.00	23,600,000.00	-	23,600,000.00
<b>011200000000</b>	<b>STATE ASSEMBLY</b>	<b>313,504,606.00</b>	<b>799,430,000.00</b>	<b>1,112,934,606.00</b>	<b>920,000,000.00</b>	<b>2,032,934,606.00</b>
011200100100	ZAMFARA STATE HOUSE OF ASSEMBLY	281,504,606.00	787,300,000.00	1,068,804,606.00	-	1,068,804,606.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	32,000,000.00	9,000,000.00	41,000,000.00	920,000,000.00	961,000,000.00
011200500200	STATE ASSEMBLY MATTERS	-	3,130,000.00	3,130,000.00	-	3,130,000.00
<b>012300000000</b>	<b>MINISTRY OF INFORMATION</b>	<b>205,605,038.00</b>	<b>67,640,000.00</b>	<b>273,245,038.00</b>	<b>1,895,000,000.00</b>	<b>2,168,245,038.00</b>
012300100100	MINISTRY OF INFORMATION	28,402,652.00	14,400,000.00	42,802,652.00	885,000,000.00	927,802,652.00
012300100200	DIRECTORATE OF PUBLIC ENLIGHTENMENT	6,000,000.00	8,110,000.00	14,110,000.00	20,000,000.00	34,110,000.00
012300100300	DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION	-	-	-	70,000,000.00	70,000,000.00
012300300100	ZAMFARA RADIO & TELEVISION SERVICES	105,754,312.00	4,590,000.00	110,344,312.00	920,000,000.00	1,030,344,312.00
012305500100	ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY)	36,121,000.00	4,970,000.00	41,091,000.00	-	41,091,000.00
012301000100	CENSORSHIP BOARD	6,000,000.00	12,000,000.00	18,000,000.00	-	18,000,000.00
012301300100	GOVERNMENT PRINTING PRESS	15,817,798.00	7,020,000.00	22,837,798.00	-	22,837,798.00
012301400100	ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	7,509,276.00	16,550,000.00	24,059,276.00	-	24,059,276.00
<b>012400000000</b>	<b>MINISTRY OF SECURITY AND HOME AFFAIRS</b>	<b>312,840,891.00</b>	<b>684,510,000.00</b>	<b>997,350,891.00</b>	<b>2,385,000,000.00</b>	<b>3,382,350,891.00</b>
012400400100	MINISTRY OF SECURITY AND HOME AFFAIRS	11,910,000.00	618,950,000.00	630,860,000.00	915,000,000.00	1,545,860,000.00
012400400200	HISBAH COMMISSION	130,460,891.00	20,550,000.00	151,010,891.00	50,000,000.00	201,010,891.00
012400400300	DIRECTORATE OF CONFLICT RESOLUTION	6,000,000.00	11,470,000.00	17,470,000.00	700,000,000.00	717,470,000.00

012400400400	DIRECTORATE OF SECURITY	-	3,570,000.00	3,570,000.00	-	3,570,000.00
012400400500	AGENCY FOR BILATERAL AND MULTILATERAL MATTERS	-	3,570,000.00	3,570,000.00	-	3,570,000.00
012400700100	FIRE SERVICE	164,470,000.00	26,400,000.00	190,870,000.00	720,000,000.00	910,870,000.00
<b>012500000000</b>	<b>HEAD OF SERVICE</b>	<b>1,159,476,000.00</b>	<b>614,650,000.00</b>	<b>1,774,126,000.00</b>	<b>515,000,000.00</b>	<b>2,289,126,000.00</b>
012500100100	OFFICE OF THE HEAD OF SERVICE	850,000,000.00	548,820,000.00	1,398,820,000.00	515,000,000.00	1,913,820,000.00
012500100200	ADMINISTRATIVE DEPARTMENT	-	11,890,000.00	11,890,000.00	-	11,890,000.00
012500500100	ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT	307,476,000.00	33,150,000.00	340,626,000.00	-	340,626,000.00
012500600100	BUREAU FOR PUBLIC SERVICE REFORM	-	3,830,000.00	3,830,000.00	-	3,830,000.00
012500700100	DIRECTORATE OF LABOUR MATTERS	2,000,000.00	16,960,000.00	18,960,000.00	-	18,960,000.00
<b>014000000000</b>	<b>AUDITOR GENERAL</b>	<b>154,101,799.00</b>	<b>81,300,000.00</b>	<b>235,401,799.00</b>	-	<b>235,401,799.00</b>
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	80,000,000.00	60,050,000.00	140,050,000.00	-	140,050,000.00
014000100200	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	74,101,799.00	21,250,000.00	95,351,799.00	-	95,351,799.00
<b>014500000000</b>	<b>PUBLIC COMPLAINTS COMMISSION</b>	<b>7,000,000.00</b>	<b>2,900,000.00</b>	<b>9,900,000.00</b>	-	<b>9,900,000.00</b>
014500100100	PUBLIC COMPLAINTS COMMISSION	7,000,000.00	2,900,000.00	9,900,000.00	-	9,900,000.00
<b>014700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>16,050,000.00</b>	<b>17,740,000.00</b>	<b>33,790,000.00</b>	<b>45,000,000.00</b>	<b>78,790,000.00</b>
014700100100	CIVIL SERVICE COMMISSION	16,050,000.00	17,740,000.00	33,790,000.00	45,000,000.00	78,790,000.00
<b>014800000000</b>	<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>28,760,495.00</b>	<b>34,130,000.00</b>	<b>62,890,495.00</b>	<b>250,000,000.00</b>	<b>312,890,495.00</b>
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	25,410,495.00	31,050,000.00	56,460,495.00	250,000,000.00	306,460,495.00
014800100200	DIRECTORATE FOR ELECTION MATTERS	3,350,000.00	3,080,000.00	6,430,000.00	-	6,430,000.00
<b>014900000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>6,124,000.00</b>	<b>2,790,000.00</b>	<b>8,914,000.00</b>	-	<b>8,914,000.00</b>
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	6,124,000.00	2,790,000.00	8,914,000.00	-	8,914,000.00
<b>016100000000</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>1,925,501,000.00</b>	<b>2,627,765,000.00</b>	<b>4,553,266,000.00</b>	<b>3,660,000,000.00</b>	<b>8,213,266,000.00</b>

016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,850,000,000.00	760,900,000.00	2,610,900,000.00	3,660,000,000.00	6,270,900,000.00
016102100100	LIAISON OFFICE ABUJA	11,000,000.00	95,100,000.00	106,100,000.00	-	106,100,000.00
016102100200	LIAISON OFFICE KADUNA	-	12,890,000.00	12,890,000.00	-	12,890,000.00
016102100300	LIAISON OFFICE LAGOS	-	3,550,000.00	3,550,000.00	-	3,550,000.00
016103800100	HAJJ COMMISSION	1,700,000.00	1,277,600,000.00	1,279,300,000.00	-	1,279,300,000.00
016105200100	DIRECTORATE OF POVERTY ALLEVIATION AGENCY	12,330,000.00	4,575,000.00	16,905,000.00	-	16,905,000.00
016105200200	DIRECTORATE OF GOVERNMENT PROJECTS MONITORING	31,821,000.00	13,200,000.00	45,021,000.00	-	45,021,000.00
016105200300	DIRECTORATE OF PROTOCOL	18,650,000.00	449,250,000.00	467,900,000.00	-	467,900,000.00
016105200400	DIRECTORATE OF PUBLIC PRIVATE PARTNERSHIP	-	7,130,000.00	7,130,000.00	-	7,130,000.00
016105200500	DIRECTORATE FOR INTERGOVERNMENTAL RELATIONS	-	3,570,000.00	3,570,000.00	-	3,570,000.00
<b>016700000000</b>	<b>MINISTRY FOR SPECIAL DUTIES</b>	<b>4,000,000.00</b>	<b>6,970,000.00</b>	<b>10,970,000.00</b>	<b>-</b>	<b>10,970,000.00</b>
016700100100	Ministry of Special Duties	4,000,000.00	6,970,000.00	10,970,000.00	-	10,970,000.00
<b>020000000000</b>	<b>ECONOMIC SEGMENT</b>	<b>2,977,321,126.00</b>	<b>17,206,469,500.00</b>	<b>20,183,790,626.00</b>	<b>37,508,000,000.00</b>	<b>57,691,790,626.00</b>
<b>021500000000</b>	<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>	<b>1,236,362,272.00</b>	<b>164,500,000.00</b>	<b>1,400,862,272.00</b>	<b>6,226,000,000.00</b>	<b>7,626,862,272.00</b>
021500100100	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	120,000,000.00	26,900,000.00	146,900,000.00	5,514,000,000.00	5,660,900,000.00
021500100200	DIRECTORATE OF ANIMAL HEALTH	380,000,000.00	8,040,000.00	388,040,000.00	712,000,000.00	1,100,040,000.00
021500100300	DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION	25,000,000.00	11,990,000.00	36,990,000.00	-	36,990,000.00
021511000100	ZAMFARA AGRICULTURAL SUPPLY COMPANY	50,000,000.00	15,910,000.00	65,910,000.00	-	65,910,000.00
021510200100	ZAMFARA AGRICULTURAL DEVELOPMENT PROJECT	131,900,000.00	7,600,000.00	139,500,000.00	-	139,500,000.00
021510200200	ZAMFARA STATE IFAD – CAPS	-	8,050,000.00	8,050,000.00	-	8,050,000.00
021510200300	STATE FADAMA III PROJECT	1,440,000.00	4,130,000.00	5,570,000.00	-	5,570,000.00
021510200400	FERTILIZER COMPANY	11,700,000.00	14,940,000.00	26,640,000.00	-	26,640,000.00
021510200500	FARMERS APPEX	7,500,000.00	2,360,000.00	9,860,000.00	-	9,860,000.00
021510200600	ZAMFARA ACCELERATED COTTON DEVELOPMENT AGENCY.	-	4,680,000.00	4,680,000.00	-	4,680,000.00

021510200700	TRACTOR HIRING AGENCY	-	11,050,000.00	11,050,000.00	-	11,050,000.00
021510200800	ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME	180,000,000.00	8,590,000.00	188,590,000.00	-	188,590,000.00
021500100600	SECOND LIVE STOCK DEVELOPMENT AGENCY.	14,722,272.00	3,900,000.00	18,622,272.00	-	18,622,272.00
021502100100	COLLEGE OF AGRICULTURE, BAKURA	264,100,000.00	20,450,000.00	284,550,000.00	-	284,550,000.00
021511000100	ZAMFARA AGRICULTURAL SUPPLY COMPANY	50,000,000.00	15,910,000.00	65,910,000.00	-	65,910,000.00
<b>022000000000</b>	<b>MINISTRY OF FINANCE</b>	<b>1,040,367,224.00</b>	<b>14,709,313,500.00</b>	<b>15,749,680,724.00</b>	<b>467,000,000.00</b>	<b>16,216,680,724.00</b>
022000100100	MINISTRY OF FINANCE	491,765,224.00	301,030,000.00	792,795,224.00	467,000,000.00	1,259,795,224.00
022000100200	BOARD OF SURVEY	-	3,090,000.00	3,090,000.00	-	3,090,000.00
022000200100	DEBT MANAGEMENT OFFICE	-	13,548,500.00	13,548,500.00	-	13,548,500.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	155,000,000.00	14,222,870,000.00	14,377,870,000.00	-	14,377,870,000.00
022000700200	SUB-TREASURY OFFICE	-	1,760,000.00	1,760,000.00	-	1,760,000.00
022000700300	PROJECT FINANCIAL MONITORING UNIT (PFMU)	-	1,955,000.00	1,955,000.00	-	1,955,000.00
022000800100	INTERNAL REVENUE SERVICE	393,602,000.00	165,060,000.00	558,662,000.00	-	558,662,000.00
<b>022200000000</b>	<b>MINISTRY OF COMMERCE &amp; INDUSTRY</b>	<b>92,801,330.00</b>	<b>71,680,000.00</b>	<b>164,481,330.00</b>	<b>5,725,000,000.00</b>	<b>5,889,481,330.00</b>
022200100100	MINISTRY OF COMMERCE & INDUSTRY	32,000,000.00	9,970,000.00	41,970,000.00	1,560,000,000.00	1,601,970,000.00
022201800100	INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	9,300,000.00	6,050,000.00	15,350,000.00	-	15,350,000.00
022201800200	DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	9,267,140.00	23,160,000.00	32,427,140.00	1,955,000,000.00	1,987,427,140.00
022201800300	HOTELS MANAGEMENT BOARD	6,170,640.00	4,350,000.00	10,520,640.00	2,210,000,000.00	2,220,520,640.00
022201800400	DIRECTORATE OF SOCIAL INVESTMENT	-	23,900,000.00	23,900,000.00	-	23,900,000.00
022205300100	GUSAU CENTRAL MARKET	36,063,550.00	4,250,000.00	40,313,550.00	-	40,313,550.00
<b>023400000000</b>	<b>MINISTRY OF WORKS &amp; TRANSPORT</b>	<b>158,592,188.00</b>	<b>40,760,000.00</b>	<b>199,352,188.00</b>	<b>6,970,000,000.00</b>	<b>7,169,352,188.00</b>
023400100100	MINISTRY OF WORKS & TRANSPORT	150,292,188.00	20,900,000.00	171,192,188.00	6,470,000,000.00	6,641,192,188.00
023400100300	WORKS SCHOOL	3,300,000.00	5,950,000.00	9,250,000.00	-	9,250,000.00

023400400100	ZAMFARA ROADS MAINTENANCE AGENCY	5,000,000.00	10,200,000.00	15,200,000.00	500,000,000.00	515,200,000.00
023400400400	VEHICLES INSPECTION OFFICE	-	3,710,000.00	3,710,000.00	-	3,710,000.00
<b>023600000000</b>	<b>MINISTRY OF CULTURE AND TOURISM</b>	<b>40,704,273.00</b>	<b>82,820,000.00</b>	<b>123,524,273.00</b>	<b>205,000,000.00</b>	<b>328,524,273.00</b>
023600100100	MINISTRY OF ARTS AND CULTURE	8,000,000.00	19,000,000.00	27,000,000.00	-	27,000,000.00
023600200100	MINISTRY OF TOURISM AND HOTELS MANAGEMENT	-	3,570,000.00	3,570,000.00	-	3,570,000.00
023600300100	GUSAU AMUSEMENT PARK	8,304,273.00	10,500,000.00	18,804,273.00	-	18,804,273.00
023600400100	COUNCIL FOR ARTS AND CULTURE	17,500,000.00	42,310,000.00	59,810,000.00	205,000,000.00	264,810,000.00
023605200200	HISTORY BUREAU	6,900,000.00	7,440,000.00	14,340,000.00	-	14,340,000.00
<b>023800000000</b>	<b>MINISTRY OF BUDGET &amp; ECO. PLANNING</b>	<b>94,000,000.00</b>	<b>1,648,875,000.00</b>	<b>1,742,875,000.00</b>	<b>4,020,000,000.00</b>	<b>5,762,875,000.00</b>
023800100100	MINISTRY OF BUDGET & ECO. PLANNING	51,000,000.00	365,100,000.00	416,100,000.00	3,595,000,000.00	4,011,100,000.00
023800100200	SUSTAINABLE DEVELOPMENT GOALS	-	7,440,000.00	7,440,000.00	-	7,440,000.00
023800100500	DIRECTORATE OF HOME GROWN SCHOOL FEEDING AGENCY	-	7,480,000.00	7,480,000.00	-	7,480,000.00
023800100800	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MGT & SOCIAL DEV.	-	336,600,000.00	336,600,000.00	-	336,600,000.00
023800100900	ZAKKAT AND ENDOWMENT BOARD	13,000,000.00	874,750,000.00	887,750,000.00	275,000,000.00	1,162,750,000.00
023800101000	DIRECTORATE OF STRATEGIC DEVELOPMENT	-	9,125,000.00	9,125,000.00	150,000,000.00	159,125,000.00
023800400100	STATE BUREAU OF STATISTICS	30,000,000.00	48,380,000.00	78,380,000.00	-	78,380,000.00
<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>162,980,983.00</b>	<b>378,440,000.00</b>	<b>541,420,983.00</b>	<b>3,185,000,000.00</b>	<b>3,726,420,983.00</b>
025200100100	MINISTRY OF WATER RESOURCES	49,480,983.00	103,720,000.00	153,200,983.00	1,000,000,000.00	1,153,200,983.00
025200100200	DIRECTORATE OF RURAL WATER SUPPLY	14,000,000.00	31,850,000.00	45,850,000.00	370,000,000.00	415,850,000.00
025210200100	ZAMFARA STATE WATER BOARD	95,000,000.00	223,250,000.00	318,250,000.00	915,000,000.00	1,233,250,000.00
025210300100	RURAL WATER SANITATION (RUWATSAN) PROJECT	4,500,000.00	19,620,000.00	24,120,000.00	900,000,000.00	924,120,000.00
<b>025300000000</b>	<b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>	<b>60,928,950.00</b>	<b>49,270,000.00</b>	<b>110,198,950.00</b>	<b>8,400,000,000.00</b>	<b>8,510,198,950.00</b>
025300100100	MINISTRY OF HOUSING & URBAN DEV.	20,000,000.00	6,000,000.00	26,000,000.00	8,350,000,000.00	8,376,000,000.00

025301000100	STATE HOUSING CORPORATION	4,000,000.00	6,270,000.00	10,270,000.00	-	10,270,000.00
025305600100	ZAMFARA URBAN & REGIONAL PLANNING BOARD	36,928,950.00	37,000,000.00	73,928,950.00	50,000,000.00	123,928,950.00
<b>026000000000</b>	<b>LANDS AND SURVEY</b>	<b>34,583,906.00</b>	<b>35,611,000.00</b>	<b>70,194,906.00</b>	<b>700,000,000.00</b>	<b>770,194,906.00</b>
026000100100	DIRECTORATE OF LANDS AND SURVEY	32,583,906.00	5,850,000.00	38,433,906.00	700,000,000.00	738,433,906.00
026000100300	ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM	2,000,000.00	29,761,000.00	31,761,000.00	-	31,761,000.00
<b>026300000000</b>	<b>RURAL DEVELOPMENT</b>	<b>56,000,000.00</b>	<b>25,200,000.00</b>	<b>81,200,000.00</b>	<b>1,610,000,000.00</b>	<b>1,691,200,000.00</b>
026300100100	MINISTRY FOR RURAL DEVELOPMENT	23,000,000.00	16,500,000.00	39,500,000.00	760,000,000.00	799,500,000.00
026300100200	DIRECTORATE OF RURALELECTRIFICATION	33,000,000.00	8,700,000.00	41,700,000.00	850,000,000.00	891,700,000.00
<b>030000000000</b>	<b>Law and Justice Sector</b>	<b>1,268,625,314.00</b>	<b>1,019,790,000.00</b>	<b>2,288,415,314.00</b>	<b>1,912,000,000.00</b>	<b>4,200,415,314.00</b>
<b>031800000000</b>	<b>JUDICIARY</b>	<b>1,063,625,314.00</b>	<b>907,750,000.00</b>	<b>1,971,375,314.00</b>	<b>1,255,000,000.00</b>	<b>3,226,375,314.00</b>
031800400100	HIGH COURT OF JUSTICE	357,625,314.00	442,650,000.00	800,275,314.00	480,000,000.00	1,280,275,314.00
031800600100	SHARIA COURT OF APPEAL	650,000,000.00	447,600,000.00	1,097,600,000.00	745,000,000.00	1,842,600,000.00
031801100100	JUDICIARY SERVICE COMMISSION	56,000,000.00	17,500,000.00	73,500,000.00	30,000,000.00	103,500,000.00
<b>032600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>205,000,000.00</b>	<b>112,040,000.00</b>	<b>317,040,000.00</b>	<b>657,000,000.00</b>	<b>974,040,000.00</b>
032600100100	MINISTRY OF JUSTICE	195,000,000.00	94,100,000.00	289,100,000.00	310,000,000.00	599,100,000.00
032600100200	DIRECTORATE OF LEGAL MATTERS	-	5,900,000.00	5,900,000.00	295,000,000.00	300,900,000.00
032600100300	RENT RECOVERY TRIBUNAL	2,000,000.00	2,690,000.00	4,690,000.00	-	4,690,000.00
032600100400	REVENUE RECOVERY TRIBUNAL	2,000,000.00	2,540,000.00	4,540,000.00	-	4,540,000.00
032600200100	LAW REFORM COMMISSION	6,000,000.00	6,810,000.00	12,810,000.00	52,000,000.00	64,810,000.00
<b>050000000000</b>	<b>SocialSector</b>	<b>13,033,861,218.00</b>	<b>4,526,430,000.00</b>	<b>17,560,291,218.00</b>	<b>15,803,000,000.00</b>	<b>33,363,291,218.00</b>
<b>051300000000</b>	<b>YOUTH DEVELOPMENT</b>	<b>237,000,000.00</b>	<b>24,700,000.00</b>	<b>261,700,000.00</b>	<b>300,000,000.00</b>	<b>561,700,000.00</b>
051305100100	MINISTRY OF YOUTH EMPOWERMENT	222,000,000.00	5,450,000.00	227,450,000.00	200,000,000.00	427,450,000.00
051305100200	ZAMFARA STATE SOCIAL INTERVENTION PROGRAM	15,000,000.00	6,000,000.00	21,000,000.00	-	21,000,000.00
051305100300	SKILLS ACQUISITION TRAINING CENTER	-	9,680,000.00	9,680,000.00	100,000,000.00	109,680,000.00
051305200100	MINISRTY OF WEALTH CREATION, EMPOWERMENT & EMPLOYMENT GENERATION	-	3,570,000.00	3,570,000.00	-	3,570,000.00



<b>05140000000</b>	<b>WOMEN AFFAIRS</b>	<b>27,312,000.00</b>	<b>233,400,000.00</b>	<b>260,712,000.00</b>	<b>1,033,000,000.00</b>	<b>1,293,712,000.00</b>
051400100100	MINISTRY OF WOMEN AND CHILDREN AFFAIRS	7,312,000.00	122,900,000.00	130,212,000.00	628,000,000.00	758,212,000.00
051400300100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	20,000,000.00	110,500,000.00	130,500,000.00	405,000,000.00	535,500,000.00
<b>05170000000</b>	<b>EDUCATION</b>	<b>7,036,513,530.00</b>	<b>2,674,950,000.00</b>	<b>9,711,463,530.00</b>	<b>7,855,000,000.00</b>	<b>17,566,463,530.00</b>
051700100100	MINISTRY OF EDUCATION	335,801,600.00	97,100,000.00	432,901,600.00	4,055,000,000.00	4,487,901,600.00
051700100200	FEMALE EDUCATION BOARD	1,050,000,000.00	14,990,000.00	1,064,990,000.00	-	1,064,990,000.00
051700100300	ARABIC AND ISLAMIC EDUCATION BOARD	650,000,000.00	33,040,000.00	683,040,000.00	-	683,040,000.00
051700100400	SECONDARY SCHOOLS FEEDING COMMISSION	255,794,817.00	814,220,000.00	1,070,014,817.00	-	1,070,014,817.00
051700200100	MINISTRY OF SCIENCE& TECH. EDUCATION	365,362,936.00	47,300,000.00	412,662,936.00	3,800,000,000.00	4,212,662,936.00
051700200200	MINISTRY OF HIGHER EDUCATION	60,000,000.00	36,550,000.00	96,550,000.00	-	96,550,000.00
051700300100	ZAMFARA STATE UNIVERSAL BASIC EDUCATION BOARD	280,608,821.00	212,900,000.00	493,508,821.00	-	493,508,821.00
051700800100	STATE LIBRARY BOARD	7,800,000.00	7,640,000.00	15,440,000.00	-	15,440,000.00
051700900100	ZAMFARA STATE EXAMINATION BOARD	-	805,300,000.00	805,300,000.00	-	805,300,000.00
051701000100	AGENCY FOR MASS EDUCATION BOARD	120,000,000.00	13,150,000.00	133,150,000.00	-	133,150,000.00
051701100100	AGENCY FOR NOMADIC EDUCATION	53,421,356.00	11,080,000.00	64,501,356.00	-	64,501,356.00
051701800100	ABDU GUSAU POLYTECHNIC TALATA MAFARA	605,000,000.00	46,250,000.00	651,250,000.00	-	651,250,000.00
051701800200	ZAMFARA COLLEGE OF ARTS & SCIENCE	366,000,000.00	48,000,000.00	414,000,000.00	-	414,000,000.00
051702100100	ZAMFARA STATE UNIVERSITY	300,000,000.00	69,200,000.00	369,200,000.00	-	369,200,000.00
051705400100	TEACHERS SERVICE BOARD	1,700,000,000.00	7,700,000.00	1,707,700,000.00	-	1,707,700,000.00
051705500100	SCIENCE AND TECHNICAL TEACHERS BOARD	382,600,000.00	15,630,000.00	398,230,000.00	-	398,230,000.00
051705600100	STATE SCHOLARSHIP BOARD	9,124,000.00	362,160,000.00	371,284,000.00	-	371,284,000.00
051705700100	COLLEGE OF EDUCATION, MARU	495,000,000.00	32,740,000.00	527,740,000.00	-	527,740,000.00

<b>05210000000</b>	<b>HEALTH</b>	<b>4,964,681,500.00</b>	<b>1,264,870,000.00</b>	<b>6,229,551,500.00</b>	<b>4,435,000,000.00</b>	<b>10,664,551,500.00</b>
052100100100	MINISTRY OF HEALTH	296,266,000.00	380,000,000.00	676,266,000.00	3,035,000,000.00	3,711,266,000.00
052100200100	STATE CONTRIBUTORY HEALTH INSURANCE SCHEME	15,000,000.00	66,100,000.00	81,100,000.00	-	81,100,000.00
052100300100	STATE PRIMARY HEALTH CARE BOARD	90,000,000.00	61,000,000.00	151,000,000.00	1,400,000,000.00	1,551,000,000.00
052110200100	HOSPITALS SERVICE MANAGEMENT BOARD	3,868,405,500.00	67,800,000.00	3,936,205,500.00	-	3,936,205,500.00
052110200200	KING FAHAD WOMEN & CHILDREN HOSPITAL	92,005,000.00	11,980,000.00	103,985,000.00	-	103,985,000.00
052110200300	ZAMFARA STATE TB & LEPROSY CONTROL CLINIC	-	4,440,000.00	4,440,000.00	-	4,440,000.00
052110200400	YARIMAN BAKURA SPECIALIST HOSPITAL	92,005,000.00	199,210,000.00	291,215,000.00	-	291,215,000.00
052110200500	VVF HOSPITAL	-	9,700,000.00	9,700,000.00	-	9,700,000.00
052110200600	PSYCHIATRICHOSPITAL ANKA	-	18,120,000.00	18,120,000.00	-	18,120,000.00
052110200700	FARIDA GENERAL HOSPITALGUSAU	-	7,250,000.00	7,250,000.00	-	7,250,000.00
052110200800	GENERAL HOSPITAL TALATA MAFARA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110200900	GENERAL HOSPITAL GUMMI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201000	GENERAL HOSPITAL K/NAMODA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201100	GENERAL HOSPITAL ANKA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201200	GENERAL HOSPITAL TSAFE	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201300	GENERAL HOSPITAL BAKURA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201400	GENERAL HOSPITAL BUKKUYUM	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201500	GENERAL HOSPITAL MARADUN	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201600	GENERAL HOSPITAL SHIKAFI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201700	GENERAL HOSPITAL DANSAUDAU	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201800	GENERAL HOSPITAL ZURMI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110201900	GENERAL HOSPITAL BUNGUDU	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202000	GENERAL HOSPITAL MADA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202100	GENERAL HOSPITAL B/MAGAJI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202200	GENERAL HOSPITAL KAGARA	-	7,000,000.00	7,000,000.00	-	7,000,000.00

052110202300	GENERAL HOSPITAL MARU	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202400	GENERAL HOSPITAL MAGAMI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202500	GENERAL HOSPITAL MORIKI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110202600	GENERAL HOSPITAL K/DAJI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
052110400100	SCHOOL OF NURSING & MIDWIFERY	250,000,000.00	79,620,000.00	329,620,000.00	-	329,620,000.00
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE	212,000,000.00	150,650,000.00	362,650,000.00	-	362,650,000.00
052111300100	ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT AGENCY	49,000,000.00	76,000,000.00	125,000,000.00	-	125,000,000.00
<b>053500000000</b>	<b>ENVIRONMENT</b>	<b>575,004,188.00</b>	<b>202,380,000.00</b>	<b>777,384,188.00</b>	<b>450,000,000.00</b>	<b>1,227,384,188.00</b>
053500100100	MINISTRY OF ENVIRONMENT	150,292,188.00	23,550,000.00	173,842,188.00	205,000,000.00	378,842,188.00
053500100300	DIRECTORATE OF AFFORESTATION	69,712,000.00	21,800,000.00	91,512,000.00	55,000,000.00	146,512,000.00
053500200100	MINISTRY OF FORESTRY AND LIVESTOCK DEVELOPMENT	-	3,570,000.00	3,570,000.00	-	3,570,000.00
053500200200	FORESTRY II PROJECT	-	4,090,000.00	4,090,000.00	-	4,090,000.00
053505500100	ZAMFARA ENVIRONMENTAL SANITATION AGENCY	355,000,000.00	114,500,000.00	469,500,000.00	190,000,000.00	659,500,000.00
053505500200	DIRECTORATE OF SOLID MINERALS	-	34,870,000.00	34,870,000.00	-	34,870,000.00
<b>053900000000</b>	<b>SPORT</b>	<b>80,550,000.00</b>	<b>57,850,000.00</b>	<b>138,400,000.00</b>	<b>1,130,000,000.00</b>	<b>1,268,400,000.00</b>
053905300100	DIRECTORATE OF SPORTS	80,550,000.00	57,850,000.00	138,400,000.00	1,130,000,000.00	1,268,400,000.00
<b>055100000000</b>	<b>LOCAL GOVERNMENT AND CHIEFTAINCY</b>	<b>112,800,000.00</b>	<b>68,280,000.00</b>	<b>181,080,000.00</b>	<b>600,000,000.00</b>	<b>781,080,000.00</b>
055100100100	MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	45,000,000.00	13,280,000.00	58,280,000.00	600,000,000.00	658,280,000.00
055100200100	DIRECTORATE OF CHIEFTAINCY AFFAIRS	67,800,000.00	55,000,000.00	122,800,000.00	-	122,800,000.00

**Zamfara State Government 2022 Proposed Budget - Capital Receipts by Administrative Classification**

<b>Code</b>	<b>Administrative Unit</b>	<b>2021 Revised Budget</b>	<b>2021 Performance January to September</b>	<b>2022 Proposed Budget</b>	<b>2023 Out-Year Estimate</b>	<b>2024 Out-Year Estimate</b>
-	<i><b>Total Capital Receipts</b></i>	<u><i><b>45,679,400,000.00</b></i></u>	<u><i><b>18,394,700,000.00</b></i></u>	<u><i><b>43,293,320,454.00</b></i></u>	<u><i><b>39,380,350,000.00</b></i></u>	<u><i><b>41,382,385,000.00</b></i></u>
<b>020000000000</b>	<b>ECONOMIC SEGMENT</b>	<b>45,679,400,000.00</b>	<b>18,394,700,000.00</b>	<b>43,293,320,454.00</b>	<b>39,380,350,000.00</b>	<b>41,382,385,000.00</b>
<b>022000000000</b>	<b>MINISTRY OF FINANCE</b>	<b>45,679,400,000.00</b>	<b>18,394,700,000.00</b>	<b>43,293,320,454.00</b>	<b>39,380,350,000.00</b>	<b>41,382,385,000.00</b>
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	45,679,400,000.00	18,394,700,000.00	43,293,320,454.00	39,380,350,000.00	41,382,385,000.00

### Zamfara State Government 2022 Proposed Budget - Capital Receipts

Receipt Description	2021 Revised Budget	2022 Proposed Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
<b>Total Capital Receipts</b>	<b>45,679,400,000.00</b>	<b>43,293,320,454.00</b>	<b>39,380,350,000.00</b>	<b>41,382,385,000.00</b>
COM. BANK LOANS FOR DEVT. PROJS.	25,079,400,000.00	20,693,320,454.00	10,000,000,000.00	10,000,000,000.00
WORLD BANK (IFAD, SACA & ZADP)	500,000,000.00	500,000,000.00	750,000,000.00	1,210,000,000.00
COVID-19 ACTION, RECOVERY AND ECONOMIC STIMULUS (CARES): FADAMA, CSDA & SMEs	3,000,000,000.00	6,000,000,000.00	2,000,000,000.00	2,000,000,000.00
RAAMP	1,200,000,000.00	1,200,000,000.00	1,415,700,000.00	1,557,270,000.00
LOCAL GOVT GRANTS TO JOINT PROJECTS/IFAD, FADAMA & ZADP	1,000,000,000.00	2,000,000,000.00	1,212,750,000.00	1,334,025,000.00
GRANTS FROM ECOLOGICAL/HUMANITARIAN FUNDS, UBE, GREAT GREEN WALL,	500,000,000.00	500,000,000.00	3,960,000,000.00	4,235,000,000.00
FGN GRANT TO ETF, TETFUND, GREAT GREEN WORLD	-	-	-	-
FGN GRANT FROM NATIONAL SOVEREIGN WEALTH AND WB LOAN FOR COVID-19	2,500,000,000.00	2,500,000,000.00	5,201,900,000.00	5,722,090,000.00
GRANTS FROM UNICEF, DFID, USAID TO ASSISTED PROJECTS.	500,000,000.00	500,000,000.00	2,200,000,000.00	2,420,000,000.00
LOCAL GOVT CONTR. TO JOINT STATE PROJECTS	9,000,000,000.00	7,000,000,000.00	10,000,000,000.00	10,000,000,000.00
GRANTS FROM SDG FUND	400,000,000.00	400,000,000.00	440,000,000.00	484,000,000.00
Internal Grant	-	-	-	-
Internal Grants	-	-	-	-
SFTAS GRANT	2,000,000,000.00	2,000,000,000.00	2,200,000,000.00	2,420,000,000.00

**Zamfara State Government 2022 Proposed Budget - Capital Expenditure by Programme**

<b>Code</b>	<b>Policy</b>	<b>2021 Revised Budget</b>	<b>2021 Performance January to September</b>	<b>2022 Proposed Budget</b>
	<b>Total Capital Expenditure with Programme Coding</b>	<b>60,416,000,000.00</b>	<b>12,524,121,524.00</b>	<b>73,201,000,000.00</b>
01	Food Security and Wealth Creation	780,000,000.00	61,500,000.00	1,846,000,000.00
02	Adhering to Religious Doctrines.	5,123,000,000.00	75,147,247.00	5,783,000,000.00
03	Elimination of Poverty and Job Creation	217,000,000.00	-	650,000,000.00
04	Access and Affordable Health Services	1,765,000,000.00	98,812,274.00	2,785,000,000.00
05	Education For All	5,269,000,000.00	11,000,000.00	7,665,000,000.00
06	Provision for Affordable Housing	6,131,000,000.00	1,073,769,780.10	7,100,000,000.00
07	Improve the standard of living (Women and Children)	631,000,000.00	11,000,000.00	983,000,000.00
08	Youth Empowment and Sport Development	1,472,000,000.00	8,000,000.00	1,250,000,000.00
09	Environment and Solid Minerals Development	248,000,000.00	24,000,000.00	275,000,000.00
10	Water, Sanitation and Hygyine	2,390,000,000.00	37,150,000.00	2,185,000,000.00
11	Promoting of Information and Digital Economy	1,229,000,000.00	460,742,563.88	1,825,000,000.00
12	Revitalisation of Commerce and Industry Sector	2,910,000,000.00	493,287,243.41	1,560,000,000.00
13	Creating Enabling Policy and Regulatory Environment	16,792,000,000.00	8,522,504,060.34	13,650,000,000.00
14	Provision of Electricity and to Urban and Rural Areas	198,000,000.00	14,000,000.00	850,000,000.00
17	Works and Transport	1,078,000,000.00	-	7,230,000,000.00
19	COVID-19	10,872,000,000.00	1,443,935,312.00	12,735,000,000.00
20	Climate Change	70,000,000.00	-	75,000,000.00
22	Defense and Secuirity Services	545,000,000.00	-	915,000,000.00
23	Public Financial Management and Fiscal Strategies Development	1,340,000,000.00	189,273,043.27	1,687,000,000.00
24	Judiciary	890,000,000.00	-	1,552,000,000.00
25	Governance in Local Governments	466,000,000.00	-	600,000,000.00

**Zamfara State Government 2022 Proposed Budget - Capital Expenditure by Project**

<b>Project Name</b>	<b>Programme Code</b>	<b>Administrative Code and Description</b>	<b>2021 Revised Budget</b>	<b>2021 Performance January to September</b>	<b>2022 Proposed Budget</b>
<b>Total Capital Expenditure</b>			<b>60,215,000,000.00</b>	<b>12,524,121,524.00</b>	<b>73,801,000,000.00</b>
Const. of New Govt House	13130000010101	011100100100 - GOVERNMENT HOUSE	2,236,000,000.00	1,438,139,560.72	3,000,000,000.00
Expansion of existing Govt house.	13130000010102	011100100100 - GOVERNMENT HOUSE	4,000,000,000.00	2,689,767,600.30	1,000,000,000.00
Provision of official motor vehicles to Govt house	13130000010103	011100100100 - GOVERNMENT HOUSE	1,000,000,000.00	524,923,480.61	1,200,000,000.00
Equipping of Official Lodges at Govt house	13130000010104	011100100100 - GOVERNMENT HOUSE	500,000,000.00	417,221,211.88	300,000,000.00
Prov.of Generating set to Government house.	13130000010106	011100100100 - GOVERNMENT HOUSE	45,000,000.00	-	100,000,000.00
Procurement of Computer & its Accessories	13130000010107	011100100100 - GOVERNMENT HOUSE	450,000,000.00	-	20,000,000.00
Construction of Political Officers Residence	13130000010108	011100100100 - GOVERNMENT HOUSE	100,000,000.00	249,998,000.00	-
Supply of office Furniture	13130000010110	011100100100 - GOVERNMENT HOUSE	500,000,000.00	317,068,000.00	1,500,000,000.00
Renovation of Villas/Liaison and Lodges at Gusau, Kaduna & Abuja	13130000010105	011100100100 - GOVERNMENT HOUSE	500,000,000.00	209,323,637.90	-
Bureau of public procurement: Procurement of Computers & equipment	13130000010109	011100100100 - GOVERNMENT HOUSE	-	-	200,000,000.00
Renovation of JB Secretariat	13130000010111	011100100100 - GOVERNMENT HOUSE	-	685,811,879.71	300,000,000.00
Expansion of Deputy Gonr. Office	13130000020101	011100100200 - DEPUTY GOVERNORS OFFICE	50,000,000.00	10,000,000.00	100,000,000.00
Consruction and Rehabilitt. of Jumuat Mosques in 14 LGAs	02020000010101	011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS	150,000,000.00	69,639,247.00	100,000,000.00
Construction and renovation of Cementsries	02020000010102	011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS	60,000,000.00	-	50,000,000.00
Construction of modern Religious Library at Gusau	02020000010103	011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS	50,000,000.00	-	100,000,000.00

Renovat. of existng Islamiyya Schools in 14 LGAs	02020000010105	011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS	45,000,000.00	-	40,000,000.00
Purchase of Library Books.	02020000010106	011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS	15,000,000.00	-	20,000,000.00
Construction and Rehabilitation of 5 daily Prayers Mosques in 14 LGAs (Constituency Project).	02020000010107	011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS	400,000,000.00	5,508,000.00	800,000,000.00
Construction and Rehabilitation of Islamiyya Schools in 14 LGAs	02020000010108	011100200600 - MINISTRY FOR RELIGIOUS AFFAIRS	30,000,000.00	-	20,000,000.00
Establishment (preliminaries) of Qur'anic Memorisation Institute along Sokoto road	02020000020101	011100200700 - AGENCY FOR QURANIC MEMORIZATION & TAJWEED	10,000,000.00	-	10,000,000.00
Establishment (preliminaries) of Modern Qur'anic Recitation Center in Gusau	02020000020102	011100200700 - AGENCY FOR QURANIC MEMORIZATION & TAJWEED	6,000,000.00	-	5,000,000.00
Renovat., Furnishing of office and Conference Hall	02020000050101	011100200800 - PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	-	-	-
Purchase of Furniture and Fitting	02020000050102	011100200800 - PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	10,000,000.00	-	10,000,000.00
Purchase of Computers and its assessories	02020000050103	011100200800 - PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	7,000,000.00	-	7,000,000.00
Purchase of Power Generators	02020000050104	011100200800 - PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	1,000,000.00	-	1,000,000.00
Purchases of Library Books and Equipment	02020000050105	011100200800 - PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	10,000,000.00	-	10,000,000.00
Completion of Commission Complex and Arabic library	02020000040101	011100900100 - ZAMFARA STATE ANTI CORRUPTION COMMISSION	5,000,000.00	-	-
Procurement of Enlightenment equipment	02020000040102	011100900100 - ZAMFARA STATE ANTI CORRUPTION COMMISSION	5,000,000.00	-	-
Renovation of office Complex at Sharia Research and Development Commission	02020000040103	011100900100 - ZAMFARA STATE ANTI CORRUPTION COMMISSION	10,000,000.00	-	15,000,000.00
Purchase of Vehicles	13130000040101	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	-	-	500,000,000.00
Renov. of Assembly Complex: Speaker's wing	13130000040102	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	100,000,000.00	-	200,000,000.00



Constr. of Legislatures Quarters	13130000040103	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	53,000,000.00	-	100,000,000.00
Renv.Of House of Assembly Liason Office at Kaduna	13130000040104	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	-	-	-
Construction of 7 nos. constituency office at constituency H/Qs	13130000040105	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	-	-	-
Construction of Legislative Housing units	13130000040106	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	100,000,000.00	-	100,000,000.00
Internet & Networking Connectivity for House of Assembly	13130000040111	011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	3,000,000.00	-	20,000,000.00
Constuction of 14 nos Viewing centres in L/Govt. H/quarters	11110000030101	012300100100 - MINISTRY OF INFORMATION	50,000,000.00	10,000,000.00	30,000,000.00
Purchase of 2 Nos Public Address Vans	11110000030102	012300100100 - MINISTRY OF INFORMATION	40,000,000.00	-	60,000,000.00
Const. of zonal offices at Anka, Kaura &T/Mafara.	11110000030103	012300100100 - MINISTRY OF INFORMATION	45,000,000.00	-	90,000,000.00
Procurement of editing Equipement at headquqters.	11110000030104	012300100100 - MINISTRY OF INFORMATION	5,000,000.00	-	5,000,000.00
General Rehabilitation/ Renovation and equipping of Zamfara Printing and Publishing Company (Legacy)	11110000030105	012300100100 - MINISTRY OF INFORMATION	254,000,000.00	147,686,447.88	500,000,000.00
Equipping film Section: Purch. of cameras,editing machines, character machines and camera stands.	11110000030106	012300100100 - MINISTRY OF INFORMATION	250,000,000.00	214,056,116.00	50,000,000.00
Purchase of Color and B/W processors andcameras etc (Photographic equipment)	11110000030107	012300100100 - MINISTRY OF INFORMATION	25,000,000.00	-	50,000,000.00
Publication and production of State Programmes	11110000030108	012300100100 - MINISTRY OF INFORMATION	60,000,000.00	-	100,000,000.00
Purchase of New Model mobile Cinema Vans & ICT Equipment/Facilities.	11110000040101	012300100200 - DIRECTORATE OF PUBLIC ENLIGHTENMENT	20,000,000.00	16,000,000.00	10,000,000.00
Completion of Gusau Digital Village/ICT Centre.	11110000040102	012300100200 - DIRECTORATE OF PUBLIC ENLIGHTENMENT	10,000,000.00	8,000,000.00	10,000,000.00
Construction and Furnishing &equipping of ICT Malls and Centers	13130000070105	012300100300 - DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION	20,000,000.00	-	20,000,000.00

Procurement of ICT Equipment for MDAs	13130000070106	012300100300 - DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION	20,000,000.00	-	20,000,000.00
Executive Council Secretariat	13130000070107	012300100300 - DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION	15,000,000.00	-	10,000,000.00
Renovation and Equiping of Ulama Consultative Forum Office accomodation	13130000070108	012300100300 - DIRECTORATE OF INFORMATION, MEDIA & COMMUNICATION	20,000,000.00	-	20,000,000.00
Procurement of Additional AM studio Equipment,	11110000010101	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	-	-	50,000,000.00
Proc. of Tapes and Tape Recorders	11110000010102	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	20,000,000.00	-	30,000,000.00
Construction of 4 zonal offices	11110000010103	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	50,000,000.00	-	-
Procurement of AM and FM radio furniture	11110000010104	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	10,000,000.00	-	20,000,000.00
Procurement of AM equipment and internet connectivity.	11110000010105	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	30,000,000.00	-	100,000,000.00
Purchase of 250 KVA generator and refurbish old ones.	11110000010106	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	20,000,000.00	-	20,000,000.00
Purchase of Outside broadcasting Vans (O.B V) for Radio and Television	11110000010107	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	20,000,000.00	-	150,000,000.00
Construction of staff quarters	11110000020101	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	20,000,000.00	-	60,000,000.00
Purch.of additional transmitter and cooling system at State Television	11110000020102	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	50,000,000.00	-	100,000,000.00
Procure Modern FM Radio Transmitter to educate public on prevention aspect of COVID-19 crises	19110000020103	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	50,000,000.00	-	-
Construction of Admin block of AM, ZTV, and FM	11110000020105	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	100,000,000.00	65,000,000.00	300,000,000.00
Purchase of transmitter at AM and ZTV.	11110000020106	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	50,000,000.00	-	-
Landscaping, and Access Roads at Television station	11110000020107	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	50,000,000.00	-	70,000,000.00

Communication for Development UNICEF supported Program.	11110000020108	012300300100 - ZAMFARA RADIO & TELEVISION SERVICES	50,000,000.00	-	20,000,000.00
Installation of Security Gadgets in Govt house and others and purchase of security vehicles.	220000010101	012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS	100,000,000.00	-	300,000,000.00
Provision of security facilities and amennities to Border villages	220000010102	012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS	15,000,000.00	-	15,000,000.00
Constr. And Equiping of Government Printing Press	220000000103	012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS	30,000,000.00	-	300,000,000.00
Const of 2B/Room Flart and Offices for Mobiles Squardrons at Shinkafi and Maradun	220000010106	012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS	400,000,000.00	-	300,000,000.00
To const. recruitment centre/Office	220000010107	012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS	-	-	-
To construct. Arms depot	220000010108	012400400100 - MINISTRY OF SECURITY AND HOME AFFAIRS	-	-	-
Purchase of Uniforms	02020000030101	012400400200 - HISBAH COMMISSION	10,000,000.00	-	20,000,000.00
Purchase of Communication Equipment	02020000030102	012400400200 - HISBAH COMMISSION	10,000,000.00	-	10,000,000.00
Procurement of Public Enlightment Equipment on Sharia Legal System	02020000030103	012400400200 - HISBAH COMMISSION	10,000,000.00	-	10,000,000.00
Construction of Office	02020000030104	012400400200 - HISBAH COMMISSION	5,000,000.00	-	10,000,000.00
Min. of Humanitarian: Procurement of Palliative & Eqpmt, Const. of Warehouse		012400400300 - DIRECTORATE OF CONFLICT RESOLUTION	-	-	600,000,000.00
ZEMA: Procurement of relief materials for Mitigation of disaster victims and suppot to Unicef supported Programs and for COVID-19 victims	190000030101	012400400300 - DIRECTORATE OF CONFLICT RESOLUTION	100,000,000.00	-	100,000,000.00
Purchase of Fire Extingusher	130000050101	012400700100 - FIRE SERVICE	30,000,000.00	-	50,000,000.00
Purchase of Fire Fighting Equipment	130000050102	012400700100 - FIRE SERVICE	40,000,000.00	-	100,000,000.00
Purchase of Water Equipment	13130000050103	012400700100 - FIRE SERVICE	20,000,000.00	-	20,000,000.00
Purch.of Chemical foam.	13130000050104	012400700100 - FIRE SERVICE	50,000,000.00	-	-
Purchase of Fire Protective Clothing	13130000050105	012400700100 - FIRE SERVICE	20,000,000.00	-	20,000,000.00
Rehabilitation of H/Q and other sub-station within the H/Q	13130000050106	012400700100 - FIRE SERVICE	50,000,000.00	-	50,000,000.00
Large Scale Fumigation	13130000050107	012400700100 - FIRE SERVICE	20,000,000.00	-	30,000,000.00

Procurement of Communication Equipment	13130000050108	012400700100 - FIRE SERVICE	20,000,000.00	-	20,000,000.00
Provision of Additional Facilities	13130000050109	012400700100 - FIRE SERVICE	50,000,000.00	-	50,000,000.00
Constr. of Fire Fighting Station.	13130000050110	012400700100 - FIRE SERVICE	50,000,000.00	-	100,000,000.00
Constr. of Borhole	13130000050111	012400700100 - FIRE SERVICE	20,000,000.00	-	50,000,000.00
Construction of Reservoirs at 14 LGAs	13130000050112	012400700100 - FIRE SERVICE	50,000,000.00	-	50,000,000.00
Rehabilitation of Fire Fighting Station	13130000050113	012400700100 - FIRE SERVICE	50,000,000.00	-	100,000,000.00
Rehabilitation of Office Building H/Q	13130000050114	012400700100 - FIRE SERVICE	20,000,000.00	-	50,000,000.00
Repairs of Vehicle	13130000050115	012400700100 - FIRE SERVICE	30,000,000.00	-	30,000,000.00
Purchase of Library books.	13130000060101	012500100100 - OFFICE OF THE HEAD OF SERVICE	5,000,000.00	-	5,000,000.00
Establishment of Civil Service Recreation Center	13130000060102	012500100100 - OFFICE OF THE HEAD OF SERVICE	10,000,000.00	-	-
Procurement of Generator	13130000060103	012500100100 - OFFICE OF THE HEAD OF SERVICE	10,000,000.00	-	10,000,000.00
Construction and Furnishing of Labour Union Secretariat	13130000060104	012500100100 - OFFICE OF THE HEAD OF SERVICE	20,000,000.00	-	-
Construction of Office of the Head of Service	13130000060105	012500100100 - OFFICE OF THE HEAD OF SERVICE	50,000,000.00	-	500,000,000.00
Capacity building of Civil Servant	13130000060106	012500100100 - OFFICE OF THE HEAD OF SERVICE	50,000,000.00	-	-
Computerization of CSC Records	13130000070101	014700100100 - CIVIL SERVICE COMMISSION	15,000,000.00	-	15,000,000.00
Provision of Shelves and Production of Annual Report and Almanac	13130000070102	014700100100 - CIVIL SERVICE COMMISSION	10,000,000.00	-	5,000,000.00
STATE PENSION COMM.: Printing of report books and plastic I.D cards.	13130000070103	014700100100 - CIVIL SERVICE COMMISSION	10,000,000.00	-	15,000,000.00
DIRECTORATE OF PROTOCOL: Protocol sitting facilities	13130000070104	014700100100 - CIVIL SERVICE COMMISSION	10,000,000.00	-	10,000,000.00
Construction of Office (State ISEC Secretariate)	13000008 0101	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	-	30,000,000.00
Purch. of Motor Vehicles (1 Prado Jeep and 8 Toyota Camry)	13000008 0102	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	-	-	100,000,000.00

Procurement of election materials.	13000008 0103	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	-	-	20,000,000.00
Purchase of Motorcycles	13000008 0104	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	-	-	20,000,000.00
Construction of Residence building	13000008 0105	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	-	-	20,000,000.00
Purchase of Security Equipment	13000008 0106	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	10,000,000.00	-	30,000,000.00
Procure Public Address appliances	13000008 0107	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	10,000,000.00	-	-
Construct Modern warehouse/Store house for safe keeping of equipment and material	13000008 0108	014800100100 - STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00	-	30,000,000.00
Prov.of Generating set to Hajj Camp	13130000010112	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	60,000,000.00	747,037,254.77	60,000,000.00
Construction of nos. upstairs block pilgrim waiting room	13130000010113	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	50,000,000.00
ZAPA : Procurement of equipt., cars and working capital to Citizens as loan and Empowerment programmes for COVID-19 paliatives	19130000010114	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	31,200,000.00	200,000,000.00
ZAMSACA : Govt. counter part funds to HIV presedential response programme to mitigate COVID-19 infection	19130000010115	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	50,000,000.00	-	50,000,000.00
Constr. Of Gusau International Airport	13130000070101	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	10,000,000.00	50,000,000.00	-

Provision of official vehicles to MDAs	13130000010103	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	300,000,000.00	50,000,000.00	1,500,000,000.00
Equiping of Official Lodges	13130000010104	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	200,000,000.00	31,625,826.00	300,000,000.00
Prov.of Generating set to State Secretariat.	13130000010106	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	100,000,000.00
General renovation of mobile police quarters, quarter guard and other secuity outpit Building	13130000010107	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	400,000,000.00	-	300,000,000.00
Construction of Political Officers Residence	13130000010108	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	180,000,000.00	-	-
Supply of Furniture General	13130000010110	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	500,000,000.00	1,101,587,608.45	500,000,000.00
Establis of Hajji Camp design and perimetre fence	13130000010112	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	290,000,000.00	-	100,000,000.00
Construction of nos. upstairs block pilgrim waiting room	13130000010113	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	3,210,000,000.00	-	-
Renovation of Villas/Liaison and Lodges at Gusau, Kaduna & Abuja	13130000010105	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	500,000,000.00	-	500,000,000.00
Feasibility/Consultancy study for Constr. of former State Chief Executives Residences	13130000010109	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	500,000,000.00	-	-
Provision for subsidized fertilizer to farmers to metigate the effect of COVID-19.	19010000010101	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	697,000,000.00	696,790,000.00	200,000,000.00
Assorted Improved seeds and seeds multiplication.	01010000010102	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	100,000,000.00

Purchase of chemical to control quelea birds state wide	01010000010103	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	27,000,000.00
Purchase of spraying Equipment	01010000010104	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	100,000,000.00
Purchase of Irrigation equipment for sales to farmers at subsidize rate (pump)	01010000010105	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	27,000,000.00
Construction of Agricultural facilities ( PILOT Irrigation) to ensure job creation	01010000010106	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	30,000,000.00	-	100,000,000.00
Rehabilitation of irrigation facilities to ensure job creation to reduce the impact of COVID-19	19010000010107	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	50,000,000.00	3,500,000.00	100,000,000.00
Purchase of Agricultural Machineries (Tractor, mini Tractors & Implements).	01010000020101	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	70,000,000.00	31,500,000.00	500,000,000.00
Purchase of Agricultural Workshop Equipment	01010000020102	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	10,000,000.00	-	15,000,000.00
Purchase of Mobile Workshop Van	01010000020103	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	10,000,000.00	-	10,000,000.00
Construction of Zonal Workshop Complex	01010000020104	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	30,000,000.00
Rehabilitation of the Ministry H/Q.and its parastatals	01010000020105	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	40,000,000.00
Animal Traction loan program for Job Creation to reduce the shocks of COVID-19 crisis	19010000020106	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	20,000,000.00	-	35,000,000.00
To attend Agricultural shows and trade fairs.	01010000020107	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	-	-	20,000,000.00

Purch. Of soil and water quality analysis equipment	01010000030101	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	10,000,000.00	-	10,000,000.00
Construction of physical structures at College of Agric and Animal Science Bakura.	01010000030102	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	50,000,000.00	-	100,000,000.00
Construction of New Agric College, Dairy Industry, new Fertiliser Company	01010000030103	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	-	-	-
Procurment of Computer and its Accessories & Audio Visual equipment for Agric Data Bank	01010000030104	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	10,000,000.00	-	10,000,000.00
Blending Fertilizer Company: Procurement of Raw Material and equipment for Production of 18000MT of N.P.K 20:10:10 ferterlizer	01010000030105	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	10,000,000.00	-	-
Procurement of Metereological Equipment at Agric. Reserch and Development.	01010000030106	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	10,000,000.00	-	10,000,000.00
Conduct of survey for Grasshopper Egg pond	01010000030107	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	5,000,000.00	-	5,000,000.00
Empower farmers capacity to secure Agric loan by State Farmers Apex	01010000030108	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	10,000,000.00
Purchase of grains and essential Commodities as COVID-19 Palliatives to the citizens.	19010000040101	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	1,500,000,000.00	613,000,000.00	700,000,000.00
Purchase of insecticide and Chemicals for grain stores fumigation.	01010000040102	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	10,000,000.00	-	10,000,000.00
Rehabilitate the existing grains stores at K/N, Anka and Gusau.	01010000040103	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	5,000,000.00	-	8,000,000.00
Fencing of Grains Stores at Gusau	01010000040104	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	10,000,000.00	-	15,000,000.00



Grant to ZASCO for Purchase of agro allied inputs	01010000050101	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	30,000,000.00	-	20,000,000.00
Rehabilitation of fertilizer stores at zonal service centers.	01010000050102	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	27,000,000.00
ADP programs and Purchase of Agric equipment (Drilling Rig)	03030000010101	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	90,000,000.00
Conduct of Agricultural Performance Survey (APS)	03030000010102	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	5,000,000.00	-	5,000,000.00
Purchase of Agric Inputs for (ZACAREP II) for Job Creation to reduce the shocks of COVID-19 crisis	19030000010103	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	70,000,000.00	-	500,000,000.00
Fadama Guys for Job Creation to reduce the shocks of COVID-19 crisis	19030000010104	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	20,000,000.00	-	90,000,000.00
Purchase of Agric Inputs (Direcorate of Accelerated Cotton Dev.)	03030000010105	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	20,000,000.00	-	50,000,000.00
Food Security Programme to mitigate the impact COVID-19	19030000010106	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	20,000,000.00	-	395,000,000.00
FADAMA program and CARES World Bank COVID19 palliate	19030000010107	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	1,000,000,000.00	-	1,100,000,000.00
IFAD to mitigate COVID-19 pandemic/Egg Pod survery.	19030000010108	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	150,000,000.00	-	500,000,000.00
Federal Govt. Agric Interventions to reduce the shocks of COVID-19	19030000010109	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	15,000,000.00	-	50,000,000.00
APPEALS Project to Mitigate the impact of Covid-19	03030000010110	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	170,000,000.00	-	500,000,000.00

Malnutrition Prevention in Agriculture to reduce the Shocks of Covid-19	03030000010111	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	7,000,000.00	-	5,000,000.00
To attend Agricultural shows and trade fairs.	01010000020107	021500100100 - MINISTRY OF AGRICULTURE & NATURAL RESOURCES	6,000,000.00	-	-
Renovation of dilapidated structures to complement RUGA project at LIBC K/Kwashi	01010000060101	021500100200 - DIRECTORATE OF ANIMAL HEALTH	30,000,000.00	-	50,000,000.00
Renov. of Existing structures and Restocking of Faru Cattle Ranch	01010000060102	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	27,000,000.00
Provision of chemical salt and sheds for Hides and Skins	01010000060103	021500100200 - DIRECTORATE OF ANIMAL HEALTH	10,000,000.00	-	10,000,000.00
Purchase a new hatching machine and overhauling the feed milling machine at PPU Feed Mill	01010000060104	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	50,000,000.00
Rehabilitate and Restock PPU	01010000060105	021500100200 - DIRECTORATE OF ANIMAL HEALTH	10,000,000.00	-	30,000,000.00
Renovation of existing structure, restocking and pasture development at Gulbin Ka Range	01010000060106	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	30,000,000.00
Rehab. Of 2 grazing reserves in each senatorial district to compliment RUGA settlement, (Fodder Conservation and Pasture Development:)	01010000060107	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	30,000,000.00
Purchase of Veterinary surgery Equipmnt	01010000060108	021500100200 - DIRECTORATE OF ANIMAL HEALTH	10,000,000.00	-	10,000,000.00
Const. Of Zonal Vet. Clinic at Gusau, K/N & Gummi.	01010000060109	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	30,000,000.00
Reviving, identifying and Demarcating of National & International Stock Routes.	01010000060110	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	30,000,000.00
Conducting annual Animal vaccination state wide	01010000060111	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	30,000,000.00
Provision of small ruminants: Cattle, Sheep and Goat Fattening on subsidized loan for women empowerment, in response to COVID-19 crisis	19010000060112	021500100200 - DIRECTORATE OF ANIMAL HEALTH	20,000,000.00	-	60,000,000.00

Procurement of Animal feeds to sell to Farmers at subsidize rate	01010000060113	021500100200 - DIRECTORATE OF ANIMAL HEALTH	20,000,000.00	-	60,000,000.00
Reh. 2 Earth dams in Grazing Reserves in each senatorial district.	01010000070101	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	50,000,000.00
Constr. of B/holes and purchase of evacuation vehicle at Gusau, T/M and K/N Abattoir.	01010000070102	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	20,000,000.00
Identifying, reviving, demarcating and developing of 4 Government Grazing Reserves out of 34.	01010000070103	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	30,000,000.00
Protection of Bush fire and poisonous plants in developed G/Reserves.	01010000070104	021500100200 - DIRECTORATE OF ANIMAL HEALTH	5,000,000.00	-	5,000,000.00
Provision of loading Rump at K/Daji, Shinkafi Nassarawa.Jangebe and T/M. Quarantaine centres	01010000070105	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	30,000,000.00
Counter part funding and lodgistic for Artificial Insimination/Hybrid of G/Foul production Proj. : Livestock Productivity and Resilience Support Project (L-PRES)	01010000070106	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	15,000,000.00
Vaccination for Livestocks State wide .	01010000080101	021500100200 - DIRECTORATE OF ANIMAL HEALTH	3,000,000.00	-	10,000,000.00
Rehabilitation and expansion Vetenary clinic Gusau.	01010000080102	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	20,000,000.00
Prod.of fodder for dry season for feeding of animals at K/Koshi. and Faru. (Fodder Conservation)	01010000080103	021500100200 - DIRECTORATE OF ANIMAL HEALTH	-	-	-
Purchase of Boat for distribution to fisher men at subsidise rate.	01010000090101	021500100200 - DIRECTORATE OF ANIMAL HEALTH	-	-	-
Construction of fish Ponds for demonstration of Fish Farming in 4 LGAs.	01010000090102	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	15,000,000.00
Procurement of Fishing input for sales to fishermen.	01010000090103	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	15,000,000.00
Reh of Bakura Orchard and Construction of 2 new Orchards at Gusau & Kaura Namoda	01010000090104	021500100200 - DIRECTORATE OF ANIMAL HEALTH	15,000,000.00	-	15,000,000.00
Rehabilitate Hatchery unit & Re-Stocking fishes	01010000090105	021500100200 - DIRECTORATE OF ANIMAL HEALTH	50,000,000.00	30,000,000.00	40,000,000.00

Procurement of Seeds & Seedling for Fruit and Vegetables	01010000090106	021500100200 - DIRECTORATE OF ANIMAL HEALTH	3,000,000.00	-	-
State counter part fund for Ecowas program	01010000090107	021500100200 - DIRECTORATE OF ANIMAL HEALTH	3,000,000.00	-	-
Purchase of Computers for distribution to MDAs	23230000010101	022000100100 - MINISTRY OF FINANCE	30,000,000.00	14,117,393.27	120,000,000.00
Purchase of Printers for distribution to MDAs	23230000010101	022000100100 - MINISTRY OF FINANCE	30,000,000.00	-	40,000,000.00
Purchase of Photocopying Machines	23230000010101	022000100100 - MINISTRY OF FINANCE	15,000,000.00	-	25,000,000.00
Purchase of Scanners	23230000010101	022000100100 - MINISTRY OF FINANCE	20,000,000.00	-	7,000,000.00
Purchase of Internet Equipment	23230000010101	022000100100 - MINISTRY OF FINANCE	50,000,000.00	-	150,000,000.00
Purchase of Office Furniture & Fitting	23230000010101	022000100100 - MINISTRY OF FINANCE	-	-	40,000,000.00
Renovation of Office Building	23230000010101	022000100100 - MINISTRY OF FINANCE	20,000,000.00	-	25,000,000.00
Construction of Office Buildings	23230000010101	022000100100 - MINISTRY OF FINANCE	-	-	60,000,000.00
Computer Networking: Prov. Of Computer Networking across MDAs for IPSAS compliance	23230000010101	022000100100 - MINISTRY OF FINANCE	-	-	-
Prov. of infrastructure to industrial layout at T/M, Shinkafi and Gusau for easy access to business activities as a way forward in curtailing the COVID-19 pandemic	12120000010101	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	500,000,000.00	401,637,592.00	50,000,000.00
Establishment of Sugar plant	12120000010102	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	-	-	-
Establishment of Cottage Industries.	12120000010103	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	50,000,000.00	-	100,000,000.00
Micro Credit Disbursement to SMEs CARES as a relief to SMEs to mitigate the impact of COVID-19	12120000010104	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	700,000,000.00	-	500,000,000.00
Development of industrial clusters	12120000010105	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	20,000,000.00	-	50,000,000.00

Establish Tomatoe paste plant at T/M.	12120000010106	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	-	-	-
Establish Zamfara Plastic Industry	12120000010107	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	-	-	-
Renovation of Zamfara technology business incubation centre	12120000010108	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	10,000,000.00	-	10,000,000.00
Establishment of New Gusau Oil Mill	12120000010109	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	200,000,000.00	91,649,651.41	300,000,000.00
Rehabilitation of Old Market Gusau	12120000010110	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	30,000,000.00	-	50,000,000.00
Construction of Shopping Mall	12120000010111	022200100100 - MINISTRY OF COMMERCE & INDUSTRY	1,400,000,000.00	-	500,000,000.00
Completion and Provision of Investment House/Hotel at Gusau and Abuja	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	2,100,000,000.00	-	100,000,000.00
Mapping out Agric and Solid Minirals Investment potentials	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	30,000,000.00	-	30,000,000.00
Purchase of Shares for Revenue enhancement for the state Zamfara {Investment and Property Dev Company (Equity holding)}	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	100,000,000.00	-	250,000,000.00
Establishment of Micro Finance Bank	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	100,000,000.00	-	350,000,000.00
Construction of Digital Indentity Ecosystem Center	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	30,000,000.00	-	100,000,000.00
Purchase of Gold Dore and Refined Gold	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	10,000,000.00	-	500,000,000.00
Completion of Gusau Ultra Morden Market	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	300,000,000.00	-	200,000,000.00
Renovation of T/Mafara and Shinkafi Mini Modern Markets	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	30,000,000.00	-	30,000,000.00

Upgrading of Trade Fair square	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	10,000,000.00	-	10,000,000.00
Provision of Standard Weight and Measures for distribution to grains traders	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	30,000,000.00	-	50,000,000.00
Participation of International Trade Fair	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	30,000,000.00	-	30,000,000.00
Procure Modern Processing Equipment for distribution to cooperative societies on loan basis to serve as palliate COVID-19 crises	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	30,000,000.00	-	30,000,000.00
Constr. of Cooperative Super Markets and Business Centres.	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	15,000,000.00	-	15,000,000.00
Renovation of Office and Provision of Infrastructu	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	20,000,000.00	-	50,000,000.00
Provision of revolving loan to Agro-allied industrialist	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	50,000,000.00	-	100,000,000.00
Site clearance for Tomatoes Paste Plant	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	-	-	-
Const. of History Bureau Office complex at Gusau	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	30,000,000.00	-	50,000,000.00
Rehabilitation of Monuments at B/Zaki, K/N, kaya, Gada, Mutusgi and Katuru	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	5,000,000.00	-	5,000,000.00
Provision of 3 zonal Museums.	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	-	-	-
Provision of Shelves and Showcases at Gusau permanant site Museum	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	5,000,000.00	-	5,000,000.00

Equipping of Zamfara gallery at Arewa House Kaduna.	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	5,000,000.00	-	5,000,000.00
Archaeological Excavation across the state.	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	15,000,000.00	-	15,000,000.00
Purchase of Historical Books and Arabic Manuscript for Office Complex H Q	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	10,000,000.00	-	10,000,000.00
Collection of Archival Materials Across the State	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	5,000,000.00	-	5,000,000.00
Conduct of Seminars and Symposiums on Zamfara History and Culture.	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	10,000,000.00	-	10,000,000.00
Development and Implementation of Four years Stratagic tourism master plan for 6 Tourism Sites.	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	5,000,000.00	-	5,000,000.00
Establishment of Zoo, Recreation centre and Sovenier Shop (Eco-Tourism Centre).	02020000070101	022201800200 - DIRECTORATE OF INVESTMENT AND BUSINESS DEVELOPMENT	-	-	-
Rehabilitation of Gusau Motel.	02020000070101	022201800300 - HOTELS MANAGEMENT BOARD	500,000,000.00	-	700,000,000.00
Const. of State Catering Hotels in 3 zones.	02020000070102	022201800300 - HOTELS MANAGEMENT BOARD	-	-	10,000,000.00
Construction of Gusau Hotel.	02020000070103	022201800300 - HOTELS MANAGEMENT BOARD	500,000,000.00	-	1,500,000,000.00
State Roads construction	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	35,000,000.00	-	4,500,000,000.00
Mechanicals and Plants Equipment	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	54,000,000.00	-	100,000,000.00
Purchase of Crane	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	34,000,000.00	-	60,000,000.00
Workshop Complex/filling station	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	50,000,000.00	-	100,000,000.00

Repair of machineries	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	-	-	15,000,000.00
Culverts and drainages	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	50,000,000.00	-	1,000,000,000.00
State works school	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	20,000,000.00	-	60,000,000.00
Electricification and Transformers in Urban Towns.	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	100,000,000.00	-	65,000,000.00
VIO Office complex	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	20,000,000.00	-	50,000,000.00
Purchase of Crane for VIO.	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	40,000,000.00	-	100,000,000.00
Procurement of Weight Bridge for V.I.O	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	100,000,000.00	-	100,000,000.00
Purchase of 6 Patrol Vehicles (HILUX TOYOTA)	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	10,000,000.00	-	-
Const. of Parking Space for Trucks and Tippers.	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	50,000,000.00	-	100,000,000.00
Constr. Of ZSTA terminus in the state capital	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	20,000,000.00	-	100,000,000.00
Renovation of ZSTA workshop & Procure M/Workshop Vehicles	17170000010101	023400100100 - MINISTRY OF WORKS & TRANSPORT	20,000,000.00	-	120,000,000.00
Rehabilitation of the existing roads at K/Kwashi-Mada, Gusau-D/Sadau in the state for easy access of business activities to mitigate the impact of COVID-19	19170000030101	023400400100 - ZAMFARA ROADS MAINTENANCE AGENCY	100,000,000.00	-	200,000,000.00
Procure Grader, Asphalt paver, Hand Rollers and Tipper (Equipment)	17170000030101	023400400100 - ZAMFARA ROADS MAINTENANCE AGENCY	150,000,000.00	-	300,000,000.00
Establishment of cultural centre complex at Gusau.	02020000070101	023600400100 - COUNCIL FOR ARTS AND CULTURE	50,000,000.00	-	10,000,000.00
Constr. Of City Square at Old Garage Gusau .	02020000070101	023600400100 - COUNCIL FOR ARTS AND CULTURE	20,000,000.00	-	50,000,000.00
Purchase of projectors, TV Sets and other Electrical appliances (Artistes Equipment).	02020000070101	023600400100 - COUNCIL FOR ARTS AND CULTURE	5,000,000.00	-	5,000,000.00
Purchase of Costumes Materials for Drama	02020000070101	023600400100 - COUNCIL FOR ARTS AND CULTURE	10,000,000.00	-	30,000,000.00



Purchase of cultural items (Survenir Shop).	02020000070101	023600400100 - COUNCIL FOR ARTS AND CULTURE	50,000,000.00	-	10,000,000.00
Const. of Open Air Theater at Gusau	02020000070101	023600400100 - COUNCIL FOR ARTS AND CULTURE	10,000,000.00	-	50,000,000.00
Const. of Drama Village at Damba Area.	02020000070101	023600400100 - COUNCIL FOR ARTS AND CULTURE	30,000,000.00	-	30,000,000.00
Const. of Rooms for Artist.	02020000070101	023600400100 - COUNCIL FOR ARTS AND CULTURE	-	-	-
Establishment of Hall of Fame at Government House, Gusau.	02020000070101	023600400100 - COUNCIL FOR ARTS AND CULTURE	20,000,000.00	-	20,000,000.00
Develop and coordinate State Economic, Social Development Plans and Policies including Collaboration with Natinonal and Internatioal partners in Planning Issues (Plans & Policies Devel).	23230000020101	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	40,000,000.00	7,900,000.00	50,000,000.00
Coordination of Economic Development activities with Natinonal and Internatioal Cooperation/partners.	23230000020102	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	10,000,000.00	-	10,000,000.00
Purchase/Expansion of Internet facilities and provision of assessories	23230000020103	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	25,000,000.00	-	25,000,000.00
Rehabil. of Office and Prorurement of Equipment.	23230000020104	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	50,000,000.00	33,087,980.00	100,000,000.00
Conduct of Monitoring of State Policy and Plans Implementation and Procuremen of M&E Tools	23230000020105	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	30,000,000.00	-	15,000,000.00
Specialised capacity building for State and LG Planing Officers	23230000020106	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	50,000,000.00	-	50,000,000.00
Payment of Consultancy Services and feasibility studies for state Capital proj. and prog.	23230000020108	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	500,000,000.00	80,167,670.00	400,000,000.00
Procure 2 nos. Fairly used 4WD Hilux for monitoring of projects and inspection	23230000020109	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	50,000,000.00	-	50,000,000.00
Support for establishment of Micro Finance Scheme	23230000020110	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	10,000,000.00	-	10,000,000.00

Establ. of Data Bank, Conduct of statistical survey and C/part for develop. partners and statistic program (State Bureau of Statistics)	23230000020111	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	60,000,000.00	-	100,000,000.00
State Economic and Management Team (EMT)	23230000020112	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	50,000,000.00	-	60,000,000.00
State contribution for UNDP governance support programme	23230000020113	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	50,000,000.00	25,000,000.00	50,000,000.00
State C/part funds for coordination of Unicef supported Programs	23230000020114	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	50,000,000.00	29,000,000.00	50,000,000.00
Coordination of Nutrition Support Programme in the State	23230000020115	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	20,000,000.00	-	50,000,000.00
State Contribution to SDGs Program to palliate COVID-19 crises	19230000020116	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	300,000,000.00	-	500,000,000.00
Furnishing, equipping and up-grading of Health and Demographic Surveillance center Nahuce for State Health data base.	23230000020117	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	50,000,000.00	-	50,000,000.00
Community and Social Dev. Agency (CSDA): C/part. to World Bank facility for poverty reduction as a relief to COVID-19 crisis	19230000020118	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	1,500,000,000.00	-	2,000,000,000.00
Conduct of House Hold Economic & Social Analysis	23230000020119	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	-	-	-
Procurement of Equipment and working materials for State Opration Coordinating Unit (SOCU) as a relief to COVID-19 crisis	19230000020120	023800100100 - MINISTRY OF BUDGET & ECO. PLANNING	25,000,000.00	-	25,000,000.00
Construction of office building COVID-19 victims	19020000060101	023800100900 - ZAKKAT AND ENDOWMENT BOARD	200,000,000.00	-	50,000,000.00
Contruction of Zakkat Plaza at Emirate palaces to palliate COVID-19 crises	19020000060102	023800100900 - ZAKKAT AND ENDOWMENT BOARD	50,000,000.00	-	200,000,000.00
Rehabilitation of office building	02020000060103	023800100900 - ZAKKAT AND ENDOWMENT BOARD	5,000,000.00	-	25,000,000.00
Development Partners Support and Cooperation	23230000030110	023800101000 - DIRECTORATE OF STRATEGIC DEVELOPMENT	10,000,000.00	-	10,000,000.00
State Development Plan and Coordination and Programme Support	23230000030111	023800101000 - DIRECTORATE OF STRATEGIC DEVELOPMENT	50,000,000.00	-	50,000,000.00
Coordination of Strategic Participation across MDAs and International Organisations	23230000030112	023800101000 - DIRECTORATE OF STRATEGIC DEVELOPMENT	10,000,000.00	-	10,000,000.00

Open Governors Partnership	23230000030113	023800101000 - DIRECTORATE OF STRATEGIC DEVELOPMENT	30,000,000.00	-	30,000,000.00
State Policy and Strategy Development Initiatives	23230000030114	023800101000 - DIRECTORATE OF STRATEGIC DEVELOPMENT	30,000,000.00	-	50,000,000.00
Upgrading of Urban water supply schemes at Gusau, Anka, T/M, Shinkafi, Tsafe, Maradun, K/Namoda, Gummi, Bukkuyum and Zurmi.	10100000010102	025200100100 - MINISTRY OF WATER RESOURCES	200,000,000.00	24,900,000.00	150,000,000.00
Upgrading of semi urban to Urban water schemes at Magami, Keta, Moriki, Jengeru, Nasarawa Burkullu, G/Goga and Gayari and serve as palliate COVID-19 crises	19100000010103	025200100100 - MINISTRY OF WATER RESOURCES	50,000,000.00	-	100,000,000.00
Provision of Meteorological Station at Gusau, Maradun, K/Namoda & Gummi	10100000010104	025200100100 - MINISTRY OF WATER RESOURCES	50,000,000.00	-	50,000,000.00
Provision of Water conservation/shed management at Dam-sits.	10100000010105	025200100100 - MINISTRY OF WATER RESOURCES	5,000,000.00	-	30,000,000.00
Const. of Standadise Motorized B/Hs to towns in L/GAs.	10100000010106	025200100100 - MINISTRY OF WATER RESOURCES	100,000,000.00	-	100,000,000.00
Const.of Hydro Power Plant Along Bunsuru River and Upgrading of Bakalori Hydro Power unit.	10100000010107	025200100100 - MINISTRY OF WATER RESOURCES	230,000,000.00	-	130,000,000.00
Provision of water quality laboratories at Kaura Namoda and Talata Mafara.	10100000010108	025200100100 - MINISTRY OF WATER RESOURCES	50,000,000.00	12,250,000.00	50,000,000.00
Provision of Water and Sanitation facilities	10100000010109	025200100100 - MINISTRY OF WATER RESOURCES	5,000,000.00	-	25,000,000.00
Procurement of Water Chemical	10100000010110	025200100100 - MINISTRY OF WATER RESOURCES	500,000,000.00	-	350,000,000.00
C/part Fund for Partnership for Expanded Sanitation and Hygiene (PEWASH)	10100000010111	025200100100 - MINISTRY OF WATER RESOURCES	15,000,000.00	-	15,000,000.00
Constr. of Motorized Boreholes and Reactivate broken down B/Holes	10100000020101	025200100200 - DIRECTORATE OF RURAL WATER SUPPLY	100,000,000.00	-	100,000,000.00
Construction and Rehabilitation of Earth Dams at Bagega, Magami, K/Lamba, K/daji, N/Mailayi, Gwaram and S/Fegi to serve as palliative to COVID	19100000020102	025200100200 - DIRECTORATE OF RURAL WATER SUPPLY	50,000,000.00	-	50,000,000.00
Purchase of Drilling Rig and earth moving equipmnt	10100000020103	025200100200 - DIRECTORATE OF RURAL WATER SUPPLY	50,000,000.00	-	50,000,000.00

Purchase of submersible pumps, Generators and Laboratory Equipment.	10100000020104	025200100200 - DIRECTORATE OF RURAL WATER SUPPLY	20,000,000.00	-	20,000,000.00
Construction of Solar Powered B/holes	10100000020105	025200100200 - DIRECTORATE OF RURAL WATER SUPPLY	50,000,000.00	-	50,000,000.00
Rehabilitation of broken down Boreholes	10100000020106	025200100200 - DIRECTORATE OF RURAL WATER SUPPLY	50,000,000.00	-	100,000,000.00
Rehabilitation of Existing Barrage at Gusau and Koramar Wanke Gusau Water Scheme	10100000040101	025210200100 - ZAMFARA STATE WATER BOARD	200,000,000.00	-	300,000,000.00
Construction of Water Facilities to new housing units in Gusau and Environs and Water reticulation at new layouts	10100000040102	025210200100 - ZAMFARA STATE WATER BOARD	100,000,000.00	-	100,000,000.00
Fencing of Water Board Premises Including Area Offices..	10100000040103	025210200100 - ZAMFARA STATE WATER BOARD	30,000,000.00	-	30,000,000.00
Purchase of spare parts	10100000040104	025210200100 - ZAMFARA STATE WATER BOARD	35,000,000.00	-	35,000,000.00
Procurement of Drilling Rigs	10100000040105	025210200100 - ZAMFARA STATE WATER BOARD	50,000,000.00	-	50,000,000.00
Procurement of Pumping Facilities and Replace Outdated Parts	10100000040106	025210200100 - ZAMFARA STATE WATER BOARD	300,000,000.00	-	200,000,000.00
Procure submersible pumps for upgrading and replacement for area offices.	10100000040107	025210200100 - ZAMFARA STATE WATER BOARD	100,000,000.00	-	100,000,000.00
To construct standard workshop at Gusau	10100000040108	025210200100 - ZAMFARA STATE WATER BOARD	100,000,000.00	-	100,000,000.00
Construct of Hand pumps borehole in SHAWN supported Communities IWASH COVID-19.	19100000030101	025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT	200,000,000.00	-	200,000,000.00
Rehabilitation of Brokendown Handpumps in WASH Communities COVID-19	19100000030101	025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT	30,000,000.00	-	30,000,000.00
Procure drilling rigs and accessories	10100000030101	025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT	50,000,000.00	-	50,000,000.00
Provide WASH Community Sanitation Facilities and Equipment for Safe Hygien Practice COVID-19.	19100000030101	025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT	100,000,000.00	-	120,000,000.00
PEWASH Program to 5 LGAs Maradun, Bakura, Bukkuyum, Zurmi and K/Nam to improve sanitation & hygiene COVID-19	19100000030101	025210300100 - RURAL WATER SANITATION (RUWATSAN) PROJECT	500,000,000.00	-	500,000,000.00

Construction of 100 Housing units COVID-19 pandemic.	19060000010101	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	150,000,000.00	-	1,500,000,000.00
Purchase of landed assets	06060000010102	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	200,000,000.00	-	200,000,000.00
Incorporation of state Primary mortgage Bank	06060000010105	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	35,000,000.00	-	50,000,000.00
Resettlements lowcost Housing schemes for IDPs	06060000010106	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	34,000,000.00	-	500,000,000.00
Construction of access road withing Housing Estates U/Gwaza, R/Gabas & Daza	06060000010107	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	100,000,000.00	147,812,914.26	500,000,000.00
Public Private Partnership in Housing deliveries, C/part for NGOs Initiatives COVID-19.	19060000010108	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	1,500,000,000.00	81,342,200.00	500,000,000.00
Completion of ongoing T/ship Roads and new urban roads	06060000020101	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	2,000,000,000.00	910,456,865.84	1,000,000,000.00
Provide 4 Strategic layout in Gusau Metropolis and prov. of basic Infrastructure and utilities in the layout (Sites and Services)	06060000020102	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	54,000,000.00	-	100,000,000.00
Provision and Installation of Solar Steet Light & traffic signals in LGAs H/Qs	06060000020104	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	34,000,000.00	-	400,000,000.00
Review of Gusau Master Plan and land use plans for 13 LGA H/Qs.	06060000020105	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	34,000,000.00	-	300,000,000.00
Provi. of roundabout in Gusau, paving of dual carriageways islands design & Constr. Of Allah Gatan Kowa Flyover	06060000020106	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	1,000,000,000.00	-	500,000,000.00
Organised open space, and landscaping of Parks in state Capital	06060000020107	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	100,000,000.00	-	400,000,000.00
Slums upgrade and Urban renewal	06060000020108	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	300,000,000.00	-	300,000,000.00
Construction of Gusau International Airport	06060000020109	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	1,500,000,000.00	-	2,000,000,000.00
Consultancy services and supervision of construction of Gusau Airport	06060000020110	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	-	-	-
Takeover of Gusau Air Strip and conversion to public use	06060000020111	025300100100 - MINISTRY OF HOUSING & URBAN DEV.	200,000,000.00	-	100,000,000.00

Road mantainance across Gusau metropolis and 13 LGAs H/Qs.	06060000030103	025305600100 - ZAMFARA URBAN & REGIONAL PLANNING BOARD	50,000,000.00	12,000,000.00	50,000,000.00
Payment of Compensation for acquiring of land and physical structures.	06060000040101	026000100100 - DIRECTORATE OF LANDS AND SURVEY	250,000,000.00	-	350,000,000.00
Conduct of Surveys for Town Mapping.	06060000040102	026000100100 - DIRECTORATE OF LANDS AND SURVEY	25,000,000.00	-	50,000,000.00
Conduct of boundry Survey/Adjustment for Inter and Intra	06060000040103	026000100100 - DIRECTORATE OF LANDS AND SURVEY	20,000,000.00	-	30,000,000.00
Purchase of Survey Equipment	06060000040105	026000100100 - DIRECTORATE OF LANDS AND SURVEY	15,000,000.00	-	30,000,000.00
Const.of Land Registry Strong Room	06060000040106	026000100100 - DIRECTORATE OF LANDS AND SURVEY	15,000,000.00	3,500,000.00	30,000,000.00
Conduct of Layout Survey in 14 LGAs	06060000040107	026000100100 - DIRECTORATE OF LANDS AND SURVEY	25,000,000.00	-	50,000,000.00
Computerize Land Registry.	06060000040108	026000100100 - DIRECTORATE OF LANDS AND SURVEY	40,000,000.00	-	60,000,000.00
Renovation and Land Scape, Furniture and Equipment.at ZAGIS Office	06060000040109	026000100100 - DIRECTORATE OF LANDS AND SURVEY	100,000,000.00	-	100,000,000.00
Construction of rural roads across the villages of the State for easy access of business activities to mitigate the impact of COVID-19	19170000010101	026300100100 - MINISTRY FOR RURAL DEVELOPMENT	200,000,000.00	-	300,000,000.00
Procurement of additional plant and equipment	17170000010102	026300100100 - MINISTRY FOR RURAL DEVELOPMENT	28,000,000.00	-	50,000,000.00
Purchase of Plants assessories	17170000010103	026300100100 - MINISTRY FOR RURAL DEVELOPMENT	30,000,000.00	-	20,000,000.00
RAAMP Project	17170000010104	026300100100 - MINISTRY FOR RURAL DEVELOPMENT	200,000,000.00	-	300,000,000.00
Rehabilitation of Integrated Cooperative Centres	17170000010105	026300100100 - MINISTRY FOR RURAL DEVELOPMENT	38,000,000.00	-	50,000,000.00
Purchase of Moden Processing Equipment to Co-orperative Societies	17170000010106	026300100100 - MINISTRY FOR RURAL DEVELOPMENT	12,000,000.00	-	20,000,000.00
Rehabilitation of office complex for Co-opratives Department	17170000010107	026300100100 - MINISTRY FOR RURAL DEVELOPMENT	17,000,000.00	-	20,000,000.00
State Contribution for State and Local government joint projects.	17170000010108	026300100100 - MINISTRY FOR RURAL DEVELOPMENT	-	-	-

Connecting towns and villages with National Grid (Electrification General).	14140000010101	026300100200 - DIRECTORATE OF RURAL ELECTRIFICATION	48,000,000.00	14,000,000.00	500,000,000.00
Supply of Transformers state wide.	14140000010102	026300100200 - DIRECTORATE OF RURAL ELECTRIFICATION	130,000,000.00	-	200,000,000.00
Feasibility study for Solar Power Electrification	14140000010103	026300100200 - DIRECTORATE OF RURAL ELECTRIFICATION	20,000,000.00	-	150,000,000.00
Construction of Office Building	19240000020101	031800400100 - HIGH COURT OF JUSTICE	100,000,000.00	-	300,000,000.00
Construction of Magistrate courts at Anka, Bungudu Bukuyyum Maradun, Birnin Magaji, And Bakura, justice to COVID-19 victim resilience	19240000020101	031800400100 - HIGH COURT OF JUSTICE	100,000,000.00	-	-
Extension works at Tsafe, Maru and shinkafi Magistrate Court justice to COVID-19 victim resilience	19240000020101	031800400100 - HIGH COURT OF JUSTICE	80,000,000.00	-	-
Contruction of High court Guest House, justice to COVID-19 victim resilience	19240000020101	031800400100 - HIGH COURT OF JUSTICE	100,000,000.00	-	-
Purchase of Power Generating Set	24240000020101	031800400100 - HIGH COURT OF JUSTICE	80,000,000.00	-	90,000,000.00
Purchase of Motorvehicles	24240000020101	031800400100 - HIGH COURT OF JUSTICE	50,000,000.00	-	70,000,000.00
Construction of Water Facilities	24240000020101	031800400100 - HIGH COURT OF JUSTICE	10,000,000.00	-	20,000,000.00
Purchase of Sharia Law Books to Sharia Court H/Qrt	24240000030101	031800600100 - SHARIA COURT OF APPEAL	24,000,000.00	-	50,000,000.00
Purchase of Office Furnitures and Fittings to Sharia Court across the state	24240000030101	031800600100 - SHARIA COURT OF APPEAL	20,000,000.00	-	40,000,000.00
Purchase of Internet Equipment for Video Conference of Covid 19	19240000030101	031800600100 - SHARIA COURT OF APPEAL	25,000,000.00	-	40,000,000.00
Purchase of Library Equipment	24240000030101	031800600100 - SHARIA COURT OF APPEAL	20,000,000.00	-	20,000,000.00
Purchae of Computers and its assessories to Courts Across the State	24240000030101	031800600100 - SHARIA COURT OF APPEAL	20,000,000.00	-	30,000,000.00
Purchase of office equipment	24240000030101	031800600100 - SHARIA COURT OF APPEAL	10,000,000.00	-	10,000,000.00

Renovation of Upper Shari'a and Higher Shari'a Courts across the state	24240000030101	031800600100 - SHARIA COURT OF APPEAL	20,000,000.00	-	50,000,000.00
Constr.of High Sharia Courts at U/Gwaza,Gwashi Gumi	24240000030101	031800600100 - SHARIA COURT OF APPEAL	27,000,000.00	-	50,000,000.00
Constr.of Shari'ah Court of Appeal and Khadis residence at T/Mafara,	24240000030101	031800600100 - SHARIA COURT OF APPEAL	20,000,000.00	-	50,000,000.00
Supply of Standby Generators at Khadi's residence, H/qrt and Zonal inspectorate office	24240000030101	031800600100 - SHARIA COURT OF APPEAL	20,000,000.00	-	25,000,000.00
Constr. of Upper Sharia Court, Gusau	24240000030101	031800600100 - SHARIA COURT OF APPEAL	30,000,000.00	-	50,000,000.00
Construcion of Residential bulidings for judges at Gusau, B/magaji, shinkafi, K/namoda, Maradun and Talata Mafara.	24240000030101	031800600100 - SHARIA COURT OF APPEAL	25,000,000.00	-	50,000,000.00
Const. of Zonal Inspectorate Offices at Gusau, Gummi, T/Mafara and K/Namoda	24240000030101	031800600100 - SHARIA COURT OF APPEAL	25,000,000.00	-	50,000,000.00
To purchase official vehicle at H/qrt and Zonal offices	24240000030101	031800600100 - SHARIA COURT OF APPEAL	25,000,000.00	-	50,000,000.00
Const.of office buliding for sharia court of appeal at Talata Mafara	24240000030101	031800600100 - SHARIA COURT OF APPEAL	25,000,000.00	-	50,000,000.00
Construction of ICT Infrastructure at Sharia court of appeal Complex	24240000030101	031800600100 - SHARIA COURT OF APPEAL	15,000,000.00	-	30,000,000.00
Construction of borehole at Upper Sharia Court,Gusau,T/mafara,Anka and Maradun.	24240000030101	031800600100 - SHARIA COURT OF APPEAL	20,000,000.00	-	20,000,000.00
Rehabilitaion of khadi's Residence Building at Gusau,Gummi and Shinkafi	24240000030101	031800600100 - SHARIA COURT OF APPEAL	25,000,000.00	-	50,000,000.00
Rehabilitaion of Residencial Building at Gusau, Guess House	24240000030101	031800600100 - SHARIA COURT OF APPEAL	15,000,000.00	-	30,000,000.00
Procurement of office equipment	24240000040104	031801100100 - JUDICIARY SERVICE COMMISSION	30,000,000.00	-	30,000,000.00
Procure Law books for Attor.G. Chamber and Zonal Chambers.	24240000010101	032600100100 - MINISTRY OF JUSTICE	32,000,000.00	-	50,000,000.00
Review and Printing of State Laws	24240000010101	032600100100 - MINISTRY OF JUSTICE	50,000,000.00	-	100,000,000.00
Const. of Attorney General's Chamber in 3 zones of T/Mafara, Gummi and K/Namoda and Courts and Judges Residence.	24240000010101	032600100100 - MINISTRY OF JUSTICE	20,000,000.00	-	20,000,000.00



Establishment (preliminaries) of College of Legal Studies	24240000010101	032600100100 - MINISTRY OF JUSTICE	35,000,000.00	-	50,000,000.00
To Renovate Courts and Judges residence in the LGAs.	24240000010101	032600100100 - MINISTRY OF JUSTICE	55,000,000.00	-	80,000,000.00
To Construct Ministry of Justice Complex.	24240000010101	032600100100 - MINISTRY OF JUSTICE	10,000,000.00	-	10,000,000.00
Construction of Office Complex	24240000020108	032600100200 - DIRECTORATE OF LEGAL MATTERS	10,000,000.00	-	10,000,000.00
Validatory Session	24240000020108	032600100200 - DIRECTORATE OF LEGAL MATTERS	10,000,000.00	-	10,000,000.00
Purchase of Books and Journals	24240000020108	032600100200 - DIRECTORATE OF LEGAL MATTERS	5,000,000.00	-	5,000,000.00
Commission of Inquiry sittings	24240000020108	032600100200 - DIRECTORATE OF LEGAL MATTERS	40,000,000.00	-	40,000,000.00
Renovation of Legal Study Centre	24240000020108	032600100200 - DIRECTORATE OF LEGAL MATTERS	5,000,000.00	-	200,000,000.00
Renov of Special Court on Covid-19 pandemic	19240000020108	032600100200 - DIRECTORATE OF LEGAL MATTERS	30,000,000.00	-	30,000,000.00
Construction of new office complex	24240000040101	032600200100 - LAW REFORM COMMISSION	50,000,000.00	-	50,000,000.00
Procurement of Furniture and Equipment	24240000040102	032600200100 - LAW REFORM COMMISSION	2,000,000.00	-	2,000,000.00
Purchase of Law Books	24240000040103	032600200100 - LAW REFORM COMMISSION	-	-	-
Construction of Citizen/Leadership training centre/Rock School at K/kwashi to palliate COVID-19 crises.	19080000010101	051305100100 - MINISTRY OF YOUTH EMPOWERMENT	65,000,000.00	12,000,000.00	100,000,000.00
Expansion of NYSC Orientation Camp and Secret and Purchase of Ambulance.	08080000010102	051305100100 - MINISTRY OF YOUTH EMPOWERMENT	32,000,000.00	8,000,000.00	50,000,000.00
Support to trained youth by Federal govt and NGOs (Youth Empowerment Support Promotion) to palliate COVID-19 crises	19080000010103	051305100100 - MINISTRY OF YOUTH EMPOWERMENT	40,000,000.00	-	50,000,000.00
Rehab and Equipping of All Farms Centres at Gwashi, Damba, Shinkafi and Maradun Agro Based Centres as a job creation to youth to mitigate the impact of COVID-19.	19080000030101	051305100300 - SKILLS ACQUISITION TRAINING CENTER	25,000,000.00	-	30,000,000.00

Rehab.and equipt new skill acquisition centres.	08080000030102	051305100300 - SKILLS ACQUISITION TRAINING CENTER	25,000,000.00	-	30,000,000.00
Provision of empowerment package to graduates of youth skill Acquisition and Agro bussiness.	08080000030103	051305100300 - SKILLS ACQUISITION TRAINING CENTER	35,000,000.00	-	40,000,000.00
Construction of Disable Centre Gusau.	07070000010101	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	20,000,000.00	11,000,000.00	-
Construction of Child Home Gusau.	07070000010102	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	24,000,000.00	-	60,000,000.00
Construction of New Charlet Gusau	07070000010103	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	-	-	50,000,000.00
Construction of Classrooms at Day care Center GS	07070000010104	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	32,000,000.00	-	20,000,000.00
Nutrition support for Children and other Vulnerable Groups/OVC	07070000010105	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	30,000,000.00	-	20,000,000.00
Supply of Equipment to Amusement park for COVID	07070000010106	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	16,000,000.00	-	15,000,000.00
Feeding for Children and OVC Institutions across the State	07070000010107	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	15,000,000.00	-	-
Equiping of LGAs Women Skills Aquisition Centre to serve as a resilience to COVID-19 victim	07070000010108	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	10,000,000.00	-	50,000,000.00
Landscaping of office complex	07070000010109	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	14,000,000.00	-	15,000,000.00
Construction of classrooms at day craft Centers	07070000010110	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	16,000,000.00	-	37,000,000.00
Construction of (5) LGAs Women Skills Centers	07070000010111	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	17,000,000.00	-	37,000,000.00
Construction of OVC Center T/M	07070000010112	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	32,000,000.00	-	57,000,000.00
To establish Ophance vulnerable children (OVC) centres and to provide OVC Baseline data.	07070000010113	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	10,000,000.00	-	-
Renovation of (9) LGAs Womeen Skills Centers	07070000010114	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	16,000,000.00	-	37,000,000.00

Contruction of Converttee Home Gusau	07070000010115	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	27,000,000.00	-	47,000,000.00
Renovation of office Complex	07070000010116	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	12,000,000.00	-	40,000,000.00
Purchase of Working Material/Office Equipment	07070000010117	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	15,000,000.00	-	28,000,000.00
Women empowerment scheme: Provide Startup Capital to trained Women	07070000010118	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	10,000,000.00	-	25,000,000.00
Const.of Women Development Centre/New Charlet at H/Q	07070000010119	051400100100 - MINISTRY OF WOMEN AND CHILDREN AFFAIRS	50,000,000.00	-	90,000,000.00
Welfare parkage to needies	07070000010121	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	42,000,000.00	-	50,000,000.00
Procurement of Bedding and recreational facilities for social welfare institutions	07070000010122	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	10,000,000.00	-	10,000,000.00
Constr. of Disable Centre Gusau	07070000020101	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	30,000,000.00	-	30,000,000.00
Procurement of Facilities to Social Welfare Instituti	07070000020102	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	30,000,000.00	-	10,000,000.00
Const.of R/Centre at Gusau	07070000020103	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	16,000,000.00	-	20,000,000.00
Renovation of Remand Home Gusau.	07070000020104	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	13,000,000.00	-	35,000,000.00
Renovation of Approved School Bungudu.	07070000020105	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	-	-	30,000,000.00
Completion of Remand Home at Kaura Namoda.	19070000020106	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	15,000,000.00	-	50,000,000.00

Renovation of Social Welfare Offices	07070000020107	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	-	-	20,000,000.00
Renovation of Remand Home Anka	07070000020108	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	-	-	20,000,000.00
Grant to Community Development Projects	07070000020109	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	5,000,000.00	-	50,000,000.00
Grant to NYSC Community Development Projects	07070000020110	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	65,000,000.00	-	20,000,000.00
Model Village Scheme	07070000030101	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	30,000,000.00	-	20,000,000.00
Construction of 4 Zonal Offices	07070000030102	051400300100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	24,000,000.00	-	40,000,000.00
0	19070000030103	051400300100 -	76,000,000.00	-	-
To construct senior staff quarter at T/Mafara and K/Namoda	24240000010101	051700100100 - MINISTRY OF EDUCATION	10,000,000.00	-	10,000,000.00
Joint UBEC and UNICEF Interventions.	05050000010101	051700100100 - MINISTRY OF EDUCATION	800,000,000.00	-	1,500,000,000.00
Matching grant to Early Child Care Development (ECCD) program and Unicef Supported Prog.	05050000010102	051700100100 - MINISTRY OF EDUCATION	100,000,000.00	-	100,000,000.00
Counter part Funds for Primary Pupils National Health Insurance Scheme (NHIS)	05050000010103	051700100100 - MINISTRY OF EDUCATION	20,000,000.00	-	20,000,000.00
Renovation of 3 zonal nomadic schools	05050000010104	051700100100 - MINISTRY OF EDUCATION	15,000,000.00	-	15,000,000.00
Procure Basic Education Materials for 14 LGAs & Prov. of Monitoring & Evaluation equipment to Mass Education	05050000010105	051700100100 - MINISTRY OF EDUCATION	30,000,000.00	-	30,000,000.00
Teacher Professional Development Fund. (TPDF)	05050000010106	051700100100 - MINISTRY OF EDUCATION	200,000,000.00	-	300,000,000.00

Const. of Secondary School physical Structures.	05050000020101	051700100100 - MINISTRY OF EDUCATION	500,000,000.00	-	800,000,000.00
Rehabilitation of Secondary School Structures	05050000020102	051700100100 - MINISTRY OF EDUCATION	400,000,000.00	-	700,000,000.00
Construction of Labs/work shops and equipping for Senior Secondary Schools.	05050000020103	051700100100 - MINISTRY OF EDUCATION	40,000,000.00	-	50,000,000.00
Procurement of Game equipment and rehabilitation of Game facilities.	05050000020104	051700100100 - MINISTRY OF EDUCATION	10,000,000.00	-	20,000,000.00
Supply of Audio/Video Teaching Aids to GSS K/N, UDSS Bungudu, GGASS Gusau and Unity Sch. Gummi.	05050000020105	051700100100 - MINISTRY OF EDUCATION	5,000,000.00	-	5,000,000.00
Const. of Library & Supply of Books and Equipmen	05050000020106	051700100100 - MINISTRY OF EDUCATION	20,000,000.00	-	30,000,000.00
Construction of computer centers and procurement of Computers to 10 secondary schools.	05050000020107	051700100100 - MINISTRY OF EDUCATION	10,000,000.00	-	20,000,000.00
Construction of Education resource Centre Gusau.	05050000020108	051700100100 - MINISTRY OF EDUCATION	5,000,000.00	-	5,000,000.00
Supply of Instructional Materials to Science and Technical Schools	05050000020109	051700100100 - MINISTRY OF EDUCATION	-	-	-
Establishment of 2 additional science schools, 1 technical colleges and 3 Vocational Centres at Bungudu, Moriki and Maradun	05050000020110	051700100100 - MINISTRY OF EDUCATION	-	-	-
Purchase of student seaters/tables, mattress, beds and teachers furniture.	05050000020111	051700100100 - MINISTRY OF EDUCATION	-	-	50,000,000.00
Establishment of Teachers College at Gusau	05050000020112	051700100100 - MINISTRY OF EDUCATION	-	-	-
Establish Educ.Quality Assurance Agency	05050000020113	051700100100 - MINISTRY OF EDUCATION	10,000,000.00	-	10,000,000.00
Construction of 4 Zonal Education Offices at Gusau, T/mafara, K/Namoda and Anka	05050000020114	051700100100 - MINISTRY OF EDUCATION	20,000,000.00	-	20,000,000.00
Purchase of Special and inclusive Education Materials.	05050000020115	051700100100 - MINISTRY OF EDUCATION	20,000,000.00	-	20,000,000.00
Purchase of Text Books for Secondary Schools.	05050000020116	051700100100 - MINISTRY OF EDUCATION	20,000,000.00	-	40,000,000.00

Constr. of one Model Nizamiyya Pri. Sch at each zone, Procurement of furniture and Arabic Textbooks (Arabic and Islamic Education:).	05050000020117	051700100100 - MINISTRY OF EDUCATION	25,000,000.00	-	25,000,000.00
Purchase of Science Equipment	05050000030101	051700100100 - MINISTRY OF EDUCATION	30,000,000.00	-	50,000,000.00
Purchase of Technical and Vocational Equipment to Technical Colleges	05050000030102	051700100100 - MINISTRY OF EDUCATION	15,000,000.00	-	25,000,000.00
Procurement of Vocational Skills Materials for Men & Women at 14 LGAs.	05050000030103	051700100100 - MINISTRY OF EDUCATION	20,000,000.00	-	30,000,000.00
Payment of Consultancy services	05050000030104	051700100100 - MINISTRY OF EDUCATION	30,000,000.00	-	30,000,000.00
Reh. of existing Girls Focal Pri. Schs (Female Education Board).	05050000040101	051700100100 - MINISTRY OF EDUCATION	20,000,000.00	-	30,000,000.00
Establishment of Women Continue Education centre at T/M, K/N and Anka.	05050000040102	051700100100 - MINISTRY OF EDUCATION	20,000,000.00	-	20,000,000.00
Promotion of Girl Child Education UNICEF supported Project (GEP 3).	05050000040103	051700100100 - MINISTRY OF EDUCATION	50,000,000.00	-	100,000,000.00
Expansion of all Science and Tech. Schools	05050000050101	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	100,000,000.00	11,000,000.00	500,000,000.00
Renovation of all Science and Tech. Schools	05050000050102	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	500,000,000.00	-	700,000,000.00
Procurement of Science Equipment to Science and Tech. Schools	05050000050103	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	20,000,000.00	-	100,000,000.00
Procurement of Computer & its Accessories to Science and Tech. Schools	05050000050104	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	30,000,000.00	-	100,000,000.00
Supply of Instructural Material to Science and Tech. Schools	05050000050105	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	20,000,000.00	-	50,000,000.00
Supply of Science and Technical Text Books	05050000050106	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	10,000,000.00	-	30,000,000.00
Supply of Furniture to Science and Tech. Schools	05050000050107	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	30,000,000.00	-	100,000,000.00
Prov. of Students Uniforms to Science and Tech. Sch	05050000050108	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	-	-	50,000,000.00
Constr. & Renov. of E Library to Science and Tech. Schools	05050000050109	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	5,000,000.00	-	50,000,000.00

Supply of Games Facilities to Science and Tech. Schools	05050000050110	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	10,000,000.00	-	50,000,000.00
Procurement of Technical and Vocational Equipment to Science and Tech. Schools	05050000050111	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	30,000,000.00	-	60,000,000.00
Purchase of Audio /Visual Equipment	05050000050112	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	10,000,000.00	-	20,000,000.00
Establishment/Conversion of additional Science and Technical Schools	05050000050113	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	5,000,000.00	-	55,000,000.00
Construction of Permanent Site GTC Gusau	05050000050114	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	34,000,000.00	-	65,000,000.00
Construction of Min. of Science & Technology H/Q	05050000050115	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	23,000,000.00	-	50,000,000.00
Establishment of Zamfara State ICT Centre, Provision/Installation of Equipment	05050000050116	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	20,000,000.00	-	60,000,000.00
State-wide computerization programme	05050000050117	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	68,000,000.00	-	100,000,000.00
State Youths Technology Innovation programme	05050000050118	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	30,000,000.00	-	60,000,000.00
Establishment (preliminaries) of Zamfara Information Technology Development Agency	05050000050119	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	20,000,000.00	-	50,000,000.00
Supply of Furniture to Tertiary Institutions	05050000060101	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	30,000,000.00	-	50,000,000.00
Constr of School Clinic, additional structures, Land Compensation and Road network at Abdu Gusau Polytechnic T/Mafara	05050000060102	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	130,000,000.00	-	200,000,000.00
Renovation of Office Accommodation for National Open University (NOUN) Study centre.	05050000060103	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	150,000,000.00	-	100,000,000.00
Supply of Laboratory/workshop Equipment	05050000060104	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	140,000,000.00	-	100,000,000.00
Establishment and Take up grant for school of Nursing and midwifery Zurmi.	05050000060105	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	174,000,000.00	-	100,000,000.00
Payment of Consultancy Services	05050000060106	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	20,000,000.00	-	50,000,000.00

Completion of Admin blocks, Payment of Accreditation Fees and Constr. Of Physical Structures at COE Maru.	05050000060107	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	189,000,000.00	-	150,000,000.00
Library Board: Completion of ultra modern Lib. Complex at ZACAS, Constr. of Libs. at Maradun & Gusau, Equipping and Purchase of 30 sets of Computers with accessories, annual internet subscription	05050000060108	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	340,000,000.00	-	100,000,000.00
Reh and Equip of State E-library	05050000060109	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	129,000,000.00	-	100,000,000.00
Constr. of Wall fence, Reh. of Students Hostels and Constr. of 3 blocks of 10 pit Latrines each at ZACAS	05050000060110	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	122,000,000.00	-	150,000,000.00
Construction of the state university	05050000060111	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	390,000,000.00	-	200,000,000.00
Provision of Internet Facilities to Tertiaries Instituti	05050000060112	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	25,000,000.00	-	35,000,000.00
Support to reseach and Library Development	05050000060113	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	30,000,000.00	-	35,000,000.00
Scholarship Board	05050000060114	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	-	-	-
Procourment of Grain and Essential Modern Education to Eliminate Child Begging for COVID-19	19020000070101	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	20,000,000.00	-	30,000,000.00
Const. of 2 classrooms in 17 Emirates in Qur'anic Schools	02020000070102	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	69,000,000.00	-	100,000,000.00
Supply of Books, Tables and Chairs to Qur'anic shoos	02020000070103	051700200100 - MINISTRY OF SCIENCE & TECH. EDUCATION	30,000,000.00	-	50,000,000.00
Upgrading of Medical Store to Pharmacy grade	04040000020101	052100100100 - MINISTRY OF HEALTH	56,000,000.00	-	100,000,000.00
Construction of quality Control lab. And procurement of equipt.	04040000020102	052100100100 - MINISTRY OF HEALTH	18,000,000.00	-	30,000,000.00
ZAM CHEMA	04040000020103	052100100100 - MINISTRY OF HEALTH	-	-	50,000,000.00
Establishment of 4 new Health offices, at Anka, T/M, Tsafe, and Bungudu LGA.	04040000020104	052100100100 - MINISTRY OF HEALTH	15,000,000.00	-	30,000,000.00



Completion and Furnishing of Epidemiological Unit.	04040000020105	052100100100 - MINISTRY OF HEALTH	13,000,000.00	-	30,000,000.00
Construction of additional struct.in G/Hospa Anka, Mada, Magami and Tsafe	04040000020106	052100100100 - MINISTRY OF HEALTH	239,000,000.00	-	300,000,000.00
Purchase of medical Equipment to meet the standard of MSP and to educate public prevention of COVID-19 crises	19040000020107	052100100100 - MINISTRY OF HEALTH	250,000,000.00	-	300,000,000.00
Construction of pharmaceutical Company in the State	04040000020108	052100100100 - MINISTRY OF HEALTH	74,000,000.00	-	100,000,000.00
Construction of new structures at Psychiatric hospital Anka and Change of site.	04040000020109	052100100100 - MINISTRY OF HEALTH	150,000,000.00	-	200,000,000.00
Up-grading of T/Mafara, K/N and Gummi General Hosp and to educate public for prevention of COVID-19 crises	19040000020110	052100100100 - MINISTRY OF HEALTH	650,000,000.00	-	500,000,000.00
Purchase of Specialised Ambulance	04040000020111	052100100100 - MINISTRY OF HEALTH	65,000,000.00	-	100,000,000.00
Establish Dialysis, Eye, ENT, Dental centres, &VVF	04040000020112	052100100100 - MINISTRY OF HEALTH	123,000,000.00	-	100,000,000.00
Expantion of existing facilities and development of new clinics within Yarima Bakura Specialist Hospital (COVID-19 Isolation Centre)	19040000020113	052100100100 - MINISTRY OF HEALTH	59,000,000.00	6,103,112.00	100,000,000.00
Constr.and equiping of Public Health Laboratory/Isolation Centre at Farida General Hospital Gusau.	04040000020114	052100100100 - MINISTRY OF HEALTH	100,000,000.00	-	100,000,000.00
Fumigation of Health Facilities	04040000020115	052100100100 - MINISTRY OF HEALTH	30,000,000.00	-	30,000,000.00
Renovation and Equipment for Damba Centre and provision of Preventive COVID-19 Medications and Hand Sanitiser Production for distribution to public	19040000020116	052100100100 - MINISTRY OF HEALTH	143,000,000.00	-	250,000,000.00
Construction of Office Building for Drugs Production Unit	04040000020117	052100100100 - MINISTRY OF HEALTH	129,000,000.00	-	100,000,000.00
Rehabilitation of Drugs Production Unit	04040000020118	052100100100 - MINISTRY OF HEALTH	15,000,000.00	-	15,000,000.00

State Contribution to GAVI fund	04040000020119	052100100100 - MINISTRY OF HEALTH	100,000,000.00	-	100,000,000.00
State Contribution to UNICEF	04040000020120	052100100100 - MINISTRY OF HEALTH	150,000,000.00	98,812,274.00	100,000,000.00
Construction of Additional Structure at School of Nursing and Midwifery Gusau.	04040000030101	052100100100 - MINISTRY OF HEALTH	100,000,000.00	-	100,000,000.00
Rehabilitation of School of Nursing and Midwifery of Infrastructure.	04040000030102	052100100100 - MINISTRY OF HEALTH	48,000,000.00	-	100,000,000.00
Procurement of Instructional Material and Funitures at School of Nursing & Midwifery	04040000030103	052100100100 - MINISTRY OF HEALTH	67,000,000.00	-	100,000,000.00
Const. of additional structures at Collage of Health Science and Technology Tsafe	04040000030104	052100100100 - MINISTRY OF HEALTH	70,000,000.00	-	100,000,000.00
Renovat. of additional Structures in PHCB Office.	04040000010101	052100300100 - STATE PRIMARY HEALTH CARE BOARD	40,000,000.00	-	100,000,000.00
Rehabilitation, Renovation and upgrading of one (1) PHCs in each ward for COVID-19 crises	19040000010102	052100300100 - STATE PRIMARY HEALTH CARE BOARD	100,000,000.00	-	100,000,000.00
Completion, Furnishing and equipping of MNCH structures and UNICEF supported Prog.	04040000010103	052100300100 - STATE PRIMARY HEALTH CARE BOARD	59,000,000.00	-	100,000,000.00
Procurement of Nutritional Commodities, UNICEF supported program	04040000010104	052100300100 - STATE PRIMARY HEALTH CARE BOARD	50,000,000.00	-	100,000,000.00
Construction of additional structures at Women and Children Hospital Gusau to educate public prevention of COVID-19 crises	19040000010105	052100300100 - STATE PRIMARY HEALTH CARE BOARD	100,000,000.00	-	150,000,000.00
Construction of Health Centres at LGAs	04040000010106	052100300100 - STATE PRIMARY HEALTH CARE BOARD	-	-	500,000,000.00
Construction and Equipping of ICT and call Centre at Zamfara State Contributory Health Care Management Agency and Payment of take-off Grant, to prevent COVID-19 crises	19040000010107	052100300100 - STATE PRIMARY HEALTH CARE BOARD	100,000,000.00	-	250,000,000.00
Completion and take off grant for PHC Board	04040000010108	052100300100 - STATE PRIMARY HEALTH CARE BOARD	34,000,000.00	-	50,000,000.00
Purchase of Medical equipments	04040000010109	052100300100 - STATE PRIMARY HEALTH CARE BOARD	20,000,000.00	-	50,000,000.00
Control of Flooding and Gully Erosion Across the State.	09090000010101	053500100100 - MINISTRY OF ENVIRONMENT	80,000,000.00	-	85,000,000.00

Construction of Infrastructure	09090000010102	053500100100 - MINISTRY OF ENVIRONMENT	20,000,000.00	9,600,000.00	40,000,000.00
Culvert and Drainages in the State.	09090000010103	053500100100 - MINISTRY OF ENVIRONMENT	50,000,000.00	14,400,000.00	50,000,000.00
Mapping and Demarcation of Existing Ranches for Range Management	09090000010104	053500100100 - MINISTRY OF ENVIRONMENT	5,000,000.00	-	-
Research and Development	09090000010105	053500100100 - MINISTRY OF ENVIRONMENT	5,000,000.00	-	30,000,000.00
Seedlings Production	20090000030101	053500100300 - DIRECTORATE OF AFFORESTATION	10,000,000.00	-	20,000,000.00
Shelter belt establishment	20090000030102	053500100300 - DIRECTORATE OF AFFORESTATION	10,000,000.00	-	10,000,000.00
Forest improvement Operations	20090000030103	053500100300 - DIRECTORATE OF AFFORESTATION	5,000,000.00	-	5,000,000.00
Aminity Planting and Landscaping	20090000030104	053500100300 - DIRECTORATE OF AFFORESTATION	10,000,000.00	-	5,000,000.00
Planting of Economic Trees	20090000030105	053500100300 - DIRECTORATE OF AFFORESTATION	5,000,000.00	-	5,000,000.00
Great Green wall	20090000030106	053500100300 - DIRECTORATE OF AFFORESTATION	10,000,000.00	-	10,000,000.00
Const. of road side refuse bankers, VIP pit latrine At K/N, T/M, Anka Bungudu, Tsafe and Gusau	09090000020101	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	20,000,000.00	-	20,000,000.00
Procurement of Sanitation heavy duty Trucks.	09090000020102	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	15,000,000.00	-	15,000,000.00
Purch. of Insecticide and Spraying Equipments for vector control activities across the state.	20090000020103	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	10,000,000.00	-	10,000,000.00
Procurement of Waste Recycling Machine and Equipt.	20090000020104	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	10,000,000.00	-	10,000,000.00
Prov. of Waste Transfer Loading Station	09090000020105	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	5,000,000.00	-	5,000,000.00

Provision of Land fill and Incinerations	09090000020106	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	17,000,000.00	-	30,000,000.00
Fumigation of COVID-19 prone areas	19090000020107	053505500100 - ZAMFARA ENVIRONMENTAL SANITATION AGENCY	67,000,000.00	-	100,000,000.00
Procurement of Equipment for the Sport Festival.	08080000020101	053905300100 - DIRECTORATE OF SPORTS	30,000,000.00	-	30,000,000.00
Upgrade Sardauna Stadium to a minimum standard	08080000020102	053905300100 - DIRECTORATE OF SPORTS	30,000,000.00	-	30,000,000.00
Contruction of Ultra Modern Stadium and Hotel in Gusau	08080000020103	053905300100 - DIRECTORATE OF SPORTS	1,000,000,000.00	-	1,000,000,000.00
Renovate stadia at Gummi, Mafara and Kaura Namoda.	08080000020104	053905300100 - DIRECTORATE OF SPORTS	20,000,000.00	-	20,000,000.00
Construction of stadium in Local governments	08080000020105	053905300100 - DIRECTORATE OF SPORTS	300,000,000.00	-	50,000,000.00
Const. of Council of Chiefs Secretariate	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	-	-	-
Const. of emirs palace at Anka, Maradun, Bungudu, K/Namoda and Tsafe.	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	270,000,000.00	-	500,000,000.00
To Renovate Emir's Lodges in Kaduna & Gusau.	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	56,000,000.00	-	100,000,000.00
Constr. of Zonal Community Development Offices at T/Mafara and K/Namoda	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	-	-	-
Purchase of knitting and sewing materials Centres owned by community (Women Community Development)	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	18,000,000.00	-	-
Construction of model village at Maradun and Jengeru.	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	38,000,000.00	-	-
To Purch. Community Development Registration Facilities and vehicle for Inspection of CD registration.	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	5,000,000.00	-	-
Grant to NGOs embarked on CD projects	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	10,000,000.00	-	-

Inter L/Govt Annual Competition on best LGA that embraced CD Helping Activities and self help effort to be Rewarded	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	5,000,000.00	-	-
Conduct of inter state exchange visit (experience sharing visit).	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	5,000,000.00	-	-
Expansion of office complex at Local Government Service Commission	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	21,000,000.00	-	-
Well Fencing of the Directorate Premises	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	10,000,000.00	-	-
Construction of Additional Block (Comprises of six Offices)	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	17,000,000.00	-	-
General Renovation of Office	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	10,000,000.00	-	-
Purchase of Office Furniture	25250000010101	055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	1,000,000.00	-	-