



## ZAMFARA STATE OF NIGERIA

**A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF ONE HUNDRED AND FOURTY TWO BILLION, SEVEN HUNDRED AND SEVENTY NINE MILLION, TWO HUNDRED AND FIFTY ONE THOUSAND NAIRA ONLY, (N142,779,251,000.00), 2021 (1442 A.H.)**

LAW NO. *14* 2020 (1442 A.H.)



ZAMFARA STATE OF NIGERIA

**A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF ONE HUNDRED AND FOURTY TWO BILLION, SEVEN HUNDRED AND SEVENTY NINE MILLION, TWO HUNDRED AND FIFTY ONE THOUSAND NAIRA ONLY, (N142,779,251,000.00), 2021 (1442 A.H.)**

LAW NO. 14 2020 (1442 A.H.)

Preamble **WHEREAS** under sections 120 and 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) the Governor shall cause to be prepared and laid before the House of Assembly, a Law to cover the amount to be appropriated by the Appropriation Law.

**AND WHEREAS** the head of expenditure contained in the estimates, other than expenditure charged upon the Consolidated Revenue Fund of the State shall be included in a Law to be known as the Appropriation Law, providing issue from the Consolidated Revenue Fund of the State sums necessary to meet the expenditure and the appropriation of those sums for the purpose specified therein.

Enactment The Zamfara State House of Assembly enacts as follows -

Short title and commencement 1. This Law may be cited as the Appropriation Law, 2021 and shall come into operation on ..... day of..... 2020. (1442 A.H.)

Interpretation 2.

In this Law -

**"Accountant General"** means the Accountant General of the State.

**"Recurrent Expenditure"** means monthly running cost of the Ministries, Parastatals and Agencies for the payment of Personnel Cost, Overhead Cost, Consolidated Revenue Fund Charges and Internal Debts Services.

**"Capital Expenditure"** means money set aside in the year 2021 Budget of the State for the execution of Capital Projects.

**"Governor"** means the Governor of the State.

**"Subvention"** means salaries and overhead costs of parastatals and agencies within the State.

**"Appropriation Law"** means the Appropriation enacted under section 120 and section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (as amended) to cover the estimates and expenditure for the year ending 31<sup>st</sup> December, 2021.

**"State"** means Zamfara State of Nigeria.

Expenditure of 3.  
(N145,438,751,000.00)

- (1) The Accountant General of the State may when authorized to do so by warrant signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December, 2021, the sums specified by warrant, not exceeding in the aggregate **One Hundred and Fourty Two Billion, Seven Hundred and Seventy Nine Million, Two Hundred and fifty one Thousand Naira only, (N142,779,251,000,00) Only, 2021. (1442 A.H.)**

(2) the sum of **One Hundred and Forty Two Billion, Seven Hundred and Seventy Nine Million, Two Hundred and fifty one Thousand Naira only, (N142,779, 251,000,00) Only, 2021. (1442 A.H.)** is now to be appropriated from the Consolidated Revenue Funds of the State to Cover **Sixty Three Billion, One Hundred and Twelve Million, Two Hundred and Fifty one Thousand Naira only. (N63, 112, 251, 000 .00)** as Recurrent Expenditure and **Seventy Nine Billion, Six Hundred and sixty Seven million Naira only (N79,667,000,000.00)** as Capital Expenditure.

(3) The said sum shall be deemed to have been appropriated for the purpose and in the manner expressed in the Schedules attached to this Law.

FIRST SCHEDULE  
ZAMFARA STATE GOVERNMENT  
APPROVED CONSOLIDATED BUDGET SUMMARY 2021

Serial No.	Item Description	Approved Estimates 2021
1	Opening Balance of CRF	-
2	<b>Recurrent Receipts:</b>	
A	Statutory Allocation	37,340,500,000
B	Share of VAT	12,810,000,000
C	Excess Crude Oil Revenue	-
D	Independent Revenue	24,341,251,000
E	Aids & Grants	-
F	Exchange Gains	-
G	Re-Imbursement	-
	<b>Total Recurrent Receipt</b>	<b>74,491,751,000</b>
	<b>Less: Transfer to Capital Devt. Proj.</b>	<b>11,379,500,000</b>

	<b>Total Revenue for Recurrent</b>	<b>63,112,251,000</b>
<b>3</b>	<b>Capital Receipt:</b>	
A	Transfer from CRF	11,379,500,000
B	Internal Loans Received	19,500,000,000
C	External Loans Received	7,287,000,000
D	Capital Aids & Grants - Domestic	9,331,500,000
E	Capital Aids & Grants - Foreign	2,000,000,000
E	Other Capital Receipt	30,169,000,000
	<b>Total Capital Receipt</b>	<b>79,667,000,000</b>
	<b>Total Revenue</b>	<b>142,779,251,000</b>
<b>4</b>	<b>Expenditure:</b>	
A	Personal Cost	23,203,649,675
B	Overhead Cost	24,242,659,137
C	CRF - Statutory Office Holders Salary	100,000,000
D	CRF - Pension and Gratuity	2,000,000,000
E	CRF Charges	4,995,252,189
F	Debt Servicing	
	i. Internal Public Debts-Interest	3,850,000,000
	ii. Internal Public Debts-Principal	4,300,000,000
	iii. Constructual Liabilities	
	iv. External Public Debt Deductions (Principal & Interest)	420,690,000
	<b>Total Recurrent Expenditure</b>	<b>63,112,251,000</b>
	Recurrent Surplus/Deficit	11,379,500,000
<b>5</b>	<b>Capital Expenditure</b>	<b>79,667,000,000</b>

Total Budget Size	142,779,251,000
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RECURRENT BUDGET 2013

Program/Activity	2013 Approved Budget
GOVERNMENT	81,760,318
GOVERNMENT - 1400	81,760,318
GOVERNMENT - 1400	81,760,318
GOVERNMENT - 1400	81,760,318
GOVERNMENT - 1400	81,760,318
GOVERNMENT - 1400	81,760,318
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GOVERNMENT - 1400	81,760,318
GOVERNMENT - 1400	81,760,318
GOVERNMENT - 1400	81,760,318

**SECOND SCHEDULE  
ZAMFARA STATE GOVERNMENT  
SUMMARY OF RECURRENT BUDGET 2021**

Org. Code	Organisation Name	Economic Code Description	2021 Approved Estimate
0111001001	GOVERNMENT HOUSE	Personnel Cost Total	61,369,315
		Overhead Cost Total	642,860,000
		<b>GOVERNMENT HOUSE - Total</b>	<b>704,229,315</b>
0111001002	DEPUTY GOVERNORS OFFICE	Personnel Cost Total	20,150,000
		Overhead Cost Total	361,435,000
		<b>DEPUTY GOVERNORS OFFICE - Total</b>	<b>381,585,000</b>
0111001003	OFFICE OF THE EXECUTIVE GOVERNOR	Personnel Cost Total	-
		Overhead Cost Total	4,140,950,000
		<b>OFFICE OF THE EXECUTIVE GOVERNOR- Total</b>	<b>4,140,950,000</b>
	OFFICE OF THE PRIVATE PERSONNEL SECRETARY	Personnel Cost Total	-
		Overhead Cost Total	423,360,000
		<b>OFFICE OF THE PRIVATE PERSONNEL SECRETARY - Total</b>	<b>423,360,000</b>
0111002001	DIRECTORATE OF POLITICAL & INTER PARTY AFFAIRS	Personnel Cost Total	5,000,000
		Overhead Cost Total	56,110,000
		<b>DIRECTORATE OF POLITICAL &amp; INTER PARTY AFFAIRS - Total</b>	<b>61,110,000</b>
0111002002	DIRECTORATE FOR INTER COMMUNITY RELATIONS	Personnel Cost Total	2,000,000
		Overhead Cost Total	5,810,000
		<b>DIRECTORATE FOR INTER COMMUNITY RELATIONS - Total</b>	<b>7,810,000</b>
0111002004	DIRECTORATE FOR NON GOVERNMENTAL ORGANISATIONS	Personnel Cost Total	2,550,000
		Overhead Cost Total	4,200,000
		<b>DIRECTORATE FOR NON GOVERNMENTAL ORGANISATIONS - Total</b>	<b>6,750,000</b>
0111002005	DIRECTORATE OF SPECIAL ASSIGNMENT	Personnel Cost Total	
		Overhead Cost Total	1,710,000
		<b>DIRECTORATE OF SPECIAL ASSIGNMENT - Total</b>	<b>1,710,000</b>
0111002006	ULAMAH CONSULTATIVE COUNCIL	Personnel Cost Total	
		Overhead Cost Total	60,515,000
		<b>ULAMAH CONSULTATIVE COUNCIL - Total</b>	<b>60,515,000</b>
0111002007	MINISTRY FOR RELIGIOUS AFFAIRS	Personnel Cost Total	34,300,000

		Overhead Cost Total	351,410,000
	<b>MINISTRY FOR RELIGIOUS AFFAIRS – Total</b>		<b>385,710,000</b>
0111002008	AGENCY FOR QURANIC MEMORIZATION & TAJWEED	Personnel Cost Total	77,300,000
		Overhead Cost Total	40,490,000
	<b>AGENCY FOR QURANIC MEMORIZATION &amp; TAJWEED – Total</b>		<b>117,790,000</b>
0111002009	PREACHING & EST. OF JUMUAT MOSQUES COMMISSION	Personnel Cost Total	950,431,678
		Overhead Cost Total	26,669,423
	<b>PREACHING &amp; EST. OF JUMUAT MOSQUES COMMISSION - Total</b>		<b>977,101,101</b>
0111002010	SHARIA RESEARCH COMMISSION	Personnel Cost Total	5,621,000
		Overhead Cost Total	7,530,000
	<b>SHARIA RESEARCH COMMISSION - Total</b>		<b>13,151,000</b>
0111002011	DIRECTORATE OF ISLIAMIC ORGANIZATION & QUR'ANIC SCHOOLS DEVELOPMENT	Personnel Cost Total	4,292,000
		Overhead Cost Total	6,860,000
	<b>DIRECTORATE OF ISLIAMIC ORGANIZATION &amp; QUR'ANIC SCHOOLS DEVELOPMENT – Total</b>		<b>11,152,000</b>
0111033001	ZAMFARA STATE ACTION COMMITTEE ON AIDS	Personnel Cost Total	
		Overhead Cost Total	84,115,000
	<b>ZAMFARA STATE ACTION COMMITTEE ON AIDS – Total</b>		<b>84,115,000</b>
	STATE GOVERNMENT PENSION COMMISSION (A)	Personnel Cost Total	2,107,700,000
		Overhead Cost Total	8,970,000
	<b>STATE AND LOCAL GOVERNMENT PENSION COMMISSION (A) - Total</b>		<b>2,116,670,000</b>
0111035001	STATE AND LOCAL GOVERNMENT PENSION COMMISSION (B)	Personnel Cost Total	7,836,000
		Overhead Cost Total	10,470,000
	<b>LOCAL GOVERNMENT PENSION COMMISSION (B) – Total</b>		<b>18,306,000</b>
0111008001	ZAMFARA EMERGENCY MAGT. AGENCY	Personnel Cost Total	
		Overhead Cost Total	
	<b>ZAMFARA EMERGENCY MAGT. AGENCY – Total</b>		
0111009001	ZAMFARA STATE ANTI CORRUPTION COMMISSION	Personnel Cost Total	10,044,231
		Overhead Cost Total	5,963,245
	<b>ZAMFARA STATE ANTI CORRUPTION COMMISSION – Total</b>		<b>16,007,476</b>
0111010001	BUREAU FOR PUBLIC PROCUREMENT	Personnel Cost Total	15,000,000
		Overhead Cost Total	17,150,000



0111013001	SECRETARY TO THE STATE GOVERNMENT OFFICE	Personnel Cost Total	1,564,000,000
		Overhead Cost Total	660,225,000
			2,224,225,000
0111017001	SECRETARY TO THE STATE GOVERNMENT OFFICE - Total	Personnel Cost Total	10,331,200
		Overhead Cost Total	16,360,000
			26,691,200
0111018001	MINISTRY OF SECURITY AND HOME AFFAIRS	Personnel Cost Total	11,900,197
		Overhead Cost Total	1,529,300,000
			1,541,200,197
0111018002	HISBAH COMMISSION AFFAIRS- Total	Personnel Cost Total	130,460,891
		Overhead Cost Total	23,000,000
			153,460,891
	HISBAH COMMISSION - Total	Personnel Cost Total	30,800,000
		Overhead Cost Total	6,000,000
			36,800,000
	DIRECTORATE OF SECURITY AND HOME AFFAIRS	Personnel Cost Total	15,800,000
		Overhead Cost Total	15,800,000
			31,600,000
	DIRECTORATE OF CONFLICT RESOLUTION	Personnel Cost Total	15,000,000
		Overhead Cost Total	15,000,000
			30,000,000
	DIRECTORATE OF CONFLICT RESOLUTION - Total	Personnel Cost Total	15,000,000
		Overhead Cost Total	15,000,000
			30,000,000
	DIRECTORATE OF QUARTER SYSTEM	Personnel Cost Total	15,000,000
		Overhead Cost Total	15,000,000
			30,000,000
	DIRECTORATE OF QUARTER SYSTEM - Total	Personnel Cost Total	15,000,000
		Overhead Cost Total	15,000,000
			30,000,000
	DIRECTORATE OF DOMESTIC AFFAIRS	Personnel Cost Total	15,000,000
		Overhead Cost Total	15,000,000
			30,000,000
	DIRECTORATE OF DOMESTIC AFFAIRS - Total	Personnel Cost Total	15,000,000
		Overhead Cost Total	15,000,000
			30,000,000
	ZAMFARA STATE SOCIAL INTERVENTION PROGRAM	Personnel Cost Total	15,000,000
		Overhead Cost Total	15,000,000
			30,000,000
	ZAMFARA STATE SOCIAL INTERVENTION PROGRAM - Total	Personnel Cost Total	15,000,000
		Overhead Cost Total	15,000,000
			30,000,000
	DIRECTORATE OF POVERTY ALLEVIATION AGENCY	Personnel Cost Total	13,607,300
		Overhead Cost Total	7,600,000
			21,207,300
	DIRECTORATE OF POVERTY ALLEVIATION AGENCY - Total	Personnel Cost Total	13,607,300
		Overhead Cost Total	7,600,000
			21,207,300
	LIAISON OFFICE ABUJA	Personnel Cost Total	8,610,000
		Overhead Cost Total	57,170,000
			65,780,000
	LIAISON OFFICE ABUJA Total	Personnel Cost Total	8,610,000
		Overhead Cost Total	57,170,000
			65,780,000
	LIAISON OFFICE KADUNA	Personnel Cost Total	-
		Overhead Cost Total	-
			-
	BUREAU FOR PUBLIC PROCUREMENT- Total	Personnel Cost Total	32,150,000
		Overhead Cost Total	-
			32,150,000

		Overhead Cost Total	33,000,000
	<b>LIAISON OFFICE KADUNA - Total</b>		<b>33,000,000</b>
0111021003	LIAISON OFFICE LAGOS	Personnel Cost Total	
		Overhead Cost Total	10,010,000
	<b>LIAISON OFFICE LAGOS - Total</b>		<b>10,010,000</b>
0111037001	HAJJ COMMISSION	Personnel Cost Total	1,500,000
		Overhead Cost Total	908,884,800
	<b>HAJJ COMMISSION - Total</b>		<b>910,384,800</b>
0111044001	MINISTRY FOR SPECIAL DUTIES	Personnel Cost Total	4,000,000
		Overhead Cost Total	26,800,000
	<b>MINISTRY FOR SPECIAL DUTIES - Total</b>		<b>30,800,000</b>
0111101001	DIRECTORATE OF GOVERNMENT PROJECTS MONITORING	Personnel Cost Total	21,851,000
		Overhead Cost Total	17,000,000
	<b>DIRECTORATE OF GOVERNMENT PROJECTS MONITORING - Total</b>		<b>38,851,000</b>
0111105001	OFFICE OF THE CHIEF OF STAFF	Personnel Cost Total	
		Overhead Cost Total	59,620,000
	<b>OFFICE OF THE CHIEF OF STAFF - Total</b>		<b>59,620,000</b>
0111113001	DIRECTORATE OF PROTOCOL	Personnel Cost Total	18,650,000
		Overhead Cost Total	373,600,000
	<b>DIRECTORATE OF PROTOCOL - Total</b>		<b>392,250,000</b>
0112001001	ZAMFARA STATE HOUSE OF ASSEMBLY	Personnel Cost Total	274,056,283
		Overhead Cost Total	817,000,000
	<b>ZAMFARA STATE HOUSE OF ASSEMBLY - Total</b>		<b>1,091,056,283</b>
0112004001	HOUSE OF ASSEMBLY SERVICE COMMISSION	Personnel Cost Total	32,000,000
		Overhead Cost Total	17,081,000
	<b>HOUSE OF ASSEMBLY SERVICE COMMISSION - Total</b>		<b>49,081,000</b>
0112005002	STATE ASSEMBLY LIAISON SERVICES	Personnel Cost Total	
		Overhead Cost Total	6,100,000
	<b>STATE ASSEMBLY LIAISON SERVICES - Total</b>		<b>6,100,000</b>
0123001001	MINISTRY OF INFORMATION AND CULTURE	Personnel Cost Total	28,402,652
		Overhead Cost Total	20,000,000
	<b>MINISTRY OF INFORMATION AND CULTURE - Total</b>		<b>48,402,652</b>
0123001002	DIRECTORATE OF MEDIA PUBLIC ENLIGHTENMENT, COMMUNICATION &	Personnel Cost Total	6,000,000
		Overhead Cost Total	22,000,000

	<b>DIRECTORATE OF PUBLIC ENLIGHTENMENT, MEDIA &amp; COMMUNICATION - Total</b>		<b>28,000,000</b>
0123003001	ZAMFARA RADIO & TELEVISION SERVICES	Personnel Cost Total	105,754,312
		Overhead Cost Total	8,500,000
	<b>ZAMFARA RADIO &amp; TELEVISION SERVICES- Total</b>		<b>114,254,312</b>
0123055001	ZAMFARA STATE PRINTING & PUBLISHING COMPANY (LEGACY)	Personnel Cost Total	36,120,912
		Overhead Cost Total	13,000,000
	<b>ZAMFARA STATE PRINTING &amp; PUBLISHING COMPANY (LEGACY)- Total</b>		<b>49,120,912</b>
0123010001	CENSORSHIP BOARD	Personnel Cost Total	
		Overhead Cost Total	13,785,000
	<b>CENSORSHIP BOARD - Total</b>		<b>13,785,000</b>
0123013001	GOVERNMENT PRINTING PRESS	Personnel Cost Total	6,000,000
		Overhead Cost Total	11,000,000
	<b>GOVERNMENT PRINTING PRESS - Total</b>		<b>17,000,000</b>
0124007001	FIRE SERVICE	Personnel Cost Total	164,490,000
		Overhead Cost Total	32,200,000
	<b>FIRE SERVICE - Total</b>		<b>196,690,000</b>
0125001001	OFFICE OF THE HEAD OF SERVICE	Personnel Cost Total	556,400,000
		Overhead Cost Total	592,600,000
	<b>OFFICE OF THE HEAD OF SERVICE - Total</b>		<b>1,149,000,000</b>
0125001002	ADMINISTRATION DEPARTMENT	Personnel Cost Total	-
		Overhead Cost Total	9,000,000
	<b>ADMINISTRATION DEPARTMENT - Total</b>		<b>9,000,000</b>
0125005001	ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT	Personnel Cost Total	272,476,000
		Overhead Cost Total	47,000,000
	<b>ESTABLISHMENT &amp; HUMAN RESOURCE DEVELOPMENT - Total</b>		<b>319,476,000</b>
0125006001	BUREAU FOR PUBLIC SERVICE REFORM	Personnel Cost Total	
		Overhead Cost Total	8,500,000
	<b>BUREAU FOR PUBLIC SERVICE REFORM - Total</b>		<b>8,500,000</b>
0140001001	OFFICE OF THE AUDITOR GENERAL (STATE)	Personnel Cost Total	60,975,536
		Overhead Cost Total	80,000,000
	<b>OFFICE OF THE AUDITOR GENERAL (STATE) - Total</b>		<b>140,975,536</b>
0140001002	LOCAL GOVERNMENT AUDIT DEPARTMENT	Personnel Cost Total	61,655,672
		Overhead Cost Total	22,500,000
	<b>LOCAL GOVERNMENT AUDIT DEPARTMENT - Total</b>		<b>84,155,672</b>

0145001001	PUBLIC COMPLAINTS COMMISSION	Personnel Cost Total	7,600,000
		Overhead Cost Total	8,000,000
	<b>PUBLIC COMPLAINTS COMMISSION - Total</b>		<b>15,600,000</b>
0147001001	CIVIL SERVICE COMMISSION	Personnel Cost Total	15,098,700
		Overhead Cost Total	28,000,000
	<b>CIVIL SERVICE COMMISSION - Total</b>		<b>43,098,700</b>
0147001002	LOCAL GOVERNMENT SERVICE COMMISSION	Personnel Cost Total	6,123,541
		Overhead Cost Total	7,500,000
	<b>LOCAL GOVERNMENT SERVICE COMMISSION Total</b>		<b>13,623,541</b>
0148001001	STATE INDEPENDENT ELECTORAL COMMISSION	Personnel Cost Total	26,123,098
		Overhead Cost Total	13,000,000
	<b>STATE INDEPENDENT ELECTORAL COMMISSION - Total</b>		<b>39,123,098</b>
0148001002	DIRECTORATE FOR ELECTION MATTERS	Personnel Cost Total	3,334,307
		Overhead Cost Total	7,600,000
	<b>DIRECTORATE FOR ELECTION MATTERS - Total</b>		<b>10,934,307</b>
	Office of the First Lady	Personnel Cost Total	-
		Overhead Cost Total	132,000,000
	<b>Office of the First Lady - Total</b>		<b>132,000,000</b>
		<b>Personnel Cost Total</b>	<b>6,764,515,825</b>
		<b>Overhead Cost Total</b>	<b>11,843,793,468</b>
	<b>ADMIN. SECTOR SUB- TOTAL</b>		<b>18,608,309,293</b>
0215001001	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	Personnel Cost Total	120,000,000
		Overhead Cost Total	88,000,000
	<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES - Total</b>		<b>208,000,000</b>
	BAKALORI WATER USERS SCHEME AGENCY	Personnel Cost Total	-
		Overhead Cost Total	5,000,000
	<b>BAKALORI WATER USERS SCHEME AGENCY - Total</b>		<b>5,000,000</b>
0215001002	DIRECTORATE OF ANIMAL HEALTH & LIVESTOCK HUSBANDRY	Personnel Cost Total	380,000,000
		Overhead Cost Total	28,000,000
	<b>DIRECTORATE OF ANIMAL HEALTH &amp; LIVESTOCK HUSBANDRY - Total</b>		<b>408,000,000</b>
0215001003	DIRECTORATE COMMODITY, MARKETING & DISTRIBUTION	Personnel Cost Total	23,822,221
		Overhead Cost Total	

			17,500,000
	<b>DIRECTORATE COMMODITY, MARKETING &amp; DISTRIBUTION - Total</b>		<b>41,322,221</b>
0215001005	ZAMFARA AGRICULTURAL SUPPLY COMPANY	Personnel Cost Total	45,790,000
		Overhead Cost Total	9,000,000
	<b>ZAMFARA AGRICULTURAL SUPPLY COMPANY - Total</b>		<b>54,790,000</b>
0215001006	IFAD – CAPS	Personnel Cost Total	
		Overhead Cost Total	9,000,000
	<b>IFAD – CAPS - Total</b>		<b>9,000,000</b>
0215001007	STATE FADAMA III PROJECT	Personnel Cost Total	
		Overhead Cost Total	6,500,000
	<b>STATE FADAMA III PROJECT - Total</b>		<b>6,500,000</b>
0215001008	FERTILIZER COMPANY	Personnel Cost Total	11,699,044
		Overhead Cost Total	27,000,000
	<b>FERTILIZER COMPANY - Total</b>		<b>38,699,044</b>
0215001009	FARMERS APPEX	Personnel Cost Total	
		Overhead Cost Total	6,000,000
	<b>FARMERS APPEX - Total</b>		<b>6,000,000</b>
0215001010	ACCELARETED COTTON DEVELOPMENT AGENCY.	Personnel Cost Total	-
		Overhead Cost Total	11,200,000
	<b>ACCELARETED COTTON DEVELOPMENT AGENCY. - Total</b>		<b>11,200,000</b>
0215001011	TRACTOR HIRING AGENCY	Personnel Cost Total	
		Overhead Cost Total	65,900,800
	<b>TRACTOR HIRING AGENCY - Total</b>		<b>65,900,800</b>
0215001012	ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME	Personnel Cost Total	172,431,800
		Overhead Cost Total	7,500,000
	<b>ZAMFARA COMPREHENSIVE AGRICULTURAL REVOLUTION PROGRAMME - Total</b>		<b>179,931,800</b>
0215001014	SECOND LIVE STOCK DEVELOPMENT AGENCY.	Personnel Cost Total	14,722,272
		Overhead Cost Total	7,500,000
	<b>SECOND LIVE STOCK DEVELOPMENT AGENCY. - Total</b>		<b>22,222,272</b>
0215021001	COLLEGE OF AGRICULTURE, BAKURA	Personnel Cost Total	264,001,230
		Overhead Cost Total	23,000,000
	<b>COLLEGE OF AGRICULTURE, BAKURA - Total</b>		<b>287,001,230</b>
0215102001	ZAMFARA AGRICULTURAL DEVELOPMENT PROJECT	Personnel Cost Total	129,100,000
		Overhead Cost Total	6,500,000

	ZAMFARA AGRICULTURAL DEVELOPMENT PROJECT - Total		135,600,000
0215106001	FOOD SECURITY PROGRAMME	Personnel Cost Total	
		Overhead Cost Total	
	<b>FOOD SECURITY PROGRAMME - Total</b>		
0215109001	FORESTRY REGENERATION PROGRAMME	Personnel Cost Total	
		Overhead Cost Total	
	<b>FORESTRY REGENERATION PROGRAMME - Total</b>		
0220001001	MINISTRY OF FINANCE	Personnel Cost Total	451,765,231
		Overhead Cost Total	633,850,000
	<b>MINISTRY OF FINANCE - Total</b>		<b>1,085,615,231</b>
0220001005	PERMANENT BOARD OF SURVEY	Personnel Cost Total	
		Overhead Cost Total	60,000,000
	<b>PERMANENT BOARD OF SURVEY - Total</b>		<b>60,000,000</b>
0220002001	DEBT MANAGEMENT OFFICE	Personnel Cost Total	
		Overhead Cost Total	12,000,000
	<b>DEBT MANAGEMENT OFFICE - Total</b>		<b>12,000,000</b>
0220007001	OFFICE OF THE ACCOUNTANT GENERAL	Personnel Cost Total	
		Overhead Cost Total	360,000,000
	<b>OFFICE OF THE ACCOUNTANT GENERAL - Total</b>		<b>360,000,000</b>
0220007002	SUB-TREASURY OFFICE	Personnel Cost Total	
		Overhead Cost Total	2,830,000
	<b>SUB-TREASURY OFFICE - Total</b>		<b>2,830,000</b>
0220007003	PROJECT FINANCIAL MONITORING UNIT (PFMU)	Personnel Cost Total	
		Overhead Cost Total	5,260,000
	<b>PROJECT FINANCIAL MONITORING UNIT (PFMU) - Total</b>		<b>5,260,000</b>
0220008001	INTERNAL REVENUE SERVICE	Personnel Cost Total	393,601,230
		Overhead Cost Total	170,000,000
	<b>INTERNAL REVENUE SERVICE - Total</b>		<b>563,601,230</b>
0222001001	MINISTRY OF COMMERCE, INDUSTRY AND TOURISM	Personnel Cost Total	30,765,432
		Overhead Cost Total	14,500,000
	<b>MINISTRY OF COMMERCE, INDUSTRY AND TOURISM - Total</b>		<b>45,265,432</b>
0222001002	INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	Personnel Cost Total	9,267,140
		Overhead Cost Total	16,500,000
	<b>INVESTMENT AND PROPERTY DEVELOPMENT COMPANY - Total</b>		<b>25,767,140</b>
0222001003	GUSAU CENTRAL MARKET	Personnel Cost Total	35,134,615
		Overhead Cost Total	8,500,000
	<b>GUSAU CENTRAL MARKET - Total</b>		<b>43,634,615</b>

0222001004	DIRECTORATE OF PUBLIC PRIVATE PARTNERSHIP	Personnel Cost Total	5,000,000
		Overhead Cost Total	5,000,000
	<b>DIRECTORATE OF PUBLIC PRIVATE PARTNERSHIP - Total</b>		<b>10,000,000</b>
	DIRECTORATE OF SOCIAL INVESTMENT	Personnel Cost Total	
		Overhead Cost Total	25,000,000
	<b>DIRECTORATE OF SOCIAL INVESTMENT Total</b>		<b>25,000,000</b>
	DIR. OF INVEST. & BUSINESS DEV.	Personnel Cost Total	
		Overhead Cost Total	32,300,000
	<b>DIR. OF INVEST. &amp; BUSINESS DEV. Total</b>		<b>32,300,000</b>
0227001001	DIRECTORATE OF LABOUR MATTERS	Personnel Cost Total	2,000,000
		Overhead Cost Total	19,800,000
	<b>DIRECTORATE OF LABOUR MATTERS - Total</b>		<b>21,800,000</b>
0228007001	ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	Personnel Cost Total	
		Overhead Cost Total	15,500,000
	<b>ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY - Total</b>		<b>15,500,000</b>
		Overhead Cost Total	
	<b>ZAMFARA ROAD AND TRANSPORT CONTROL AGENCY (ZAROTA) - Total</b>		
0231003001	DIRECTORATE OF RURAL ELECTRIFICATION	Personnel Cost Total	32,876,342
		Overhead Cost Total	7,000,000
	<b>DIRECTORATE OF RURAL ELECTRIFICATION - Total</b>		<b>39,876,342</b>
0233051001	DIRECTORATE OF SOLID MINERALS	Personnel Cost Total	
		Overhead Cost Total	42,000,000
	<b>DIRECTORATE OF SOLID MINERALS - Total</b>		<b>42,000,000</b>
0234001001	MINISTRY OF WORKS & TRANSPORT	Personnel Cost Total	150,292,188
		Overhead Cost Total	17,620,000
	<b>MINISTRY OF WORKS &amp; TRANSPORT - Total</b>		<b>167,912,188</b>
0234001002	ZAMFARA ROADS MAINTENANCE AGENCY	Personnel Cost Total	5,060,200
		Overhead Cost Total	7,500,000
	<b>ZAMFARA ROADS MAINTENANCE AGENCY - Total</b>		<b>12,560,200</b>
0234001003	WORKS SCHOOL	Personnel Cost Total	3,300,000
		Overhead Cost Total	11,000,000
	<b>WORKS SCHOOL - Total</b>		<b>14,300,000</b>
0234001004	VEHICLES INSPECTION OFFICE	Personnel Cost Total	-
		Overhead Cost Total	6,500,000

	<b>VEHICLES INSPECTION OFFICE - Total</b>		<b>6,500,000</b>
0236003001	GUSAU AMUSEMENT PARK	Personnel Cost Total	8,304,273
		Overhead Cost Total	12,000,000
	<b>GUSAU AMUSEMENT PARK - Total</b>		<b>20,304,273</b>
0236004001	COUNCIL FOR ARTS AND CULTURE	Personnel Cost Total	17,039,109
		Overhead Cost Total	28,000,000
	<b>COUNCIL FOR ARTS AND CULTURE - Total</b>		<b>45,039,109</b>
0236052001	HOTELS MANAGEMENT BOARD	Personnel Cost Total	6,070,640
		Overhead Cost Total	7,000,000
	<b>HOTELS MANAGEMENT BOARD - Total</b>		<b>13,070,640</b>
0238001001	MINISTRY OF BUDGET & ECO. PLANNING	Personnel Cost Total	49,250,000
		Overhead Cost Total	454,800,000
	<b>MINISTRY OF BUDGET &amp; ECO. PLANNING - Total</b>		<b>504,050,000</b>
0238001002	STATE BUREAU OF STATISTICS	Personnel Cost Total	30,000,000
		Overhead Cost Total	59,000,000
	<b>STATE BUREAU OF STATISTICS - Total</b>		<b>89,000,000</b>
0238001003	SUSTAINABLE DEVELOPMENT GOALS	Personnel Cost Total	
		Overhead Cost Total	10,740,000
	<b>SUSTAINABLE DEVELOPMENT GOALS - Total</b>		<b>10,740,000</b>
0238001004	STATE OPERATIONS COORDINATING UNIT	Personnel Cost Total	
		Overhead Cost Total	23,500,000
	<b>STATE OPERATIONS COORDINATING UNIT - Total</b>		<b>23,500,000</b>
0238001005	STATE CASH TRANSFER UNIT	Personnel Cost Total	
		Overhead Cost Total	15,000,000
	<b>STATE CASH TRANSFER UNIT - Total</b>		<b>15,000,000</b>
0238001006	DIRECTORATE OF HOME GROWN SCHOOL FEEDING AGENCY	Personnel Cost Total	
		Overhead Cost Total	13,000,000
	<b>DIRECTORATE OF HOME GROWN SCHOOL FEEDING AGENCY - Total</b>		<b>13,000,000</b>
0238001007	DUE PROCESS AND ECONOMIC CONTROL	Personnel Cost Total	
		Overhead Cost Total	
	<b>DUE PROCESS AND ECONOMIC CONTROL - Total</b>		
0238001008	COMMUNITY & SOCIAL DEVELOPMENT PROJECT	Personnel Cost Total	-
		Overhead Cost Total	29,000,000
	<b>COMMUNITY &amp; SOCIAL DEVELOPMENT PROJECT - Total</b>		<b>29,000,000</b>
0238001009	DIRECTORATE OF HUMANITARIAN AFFAIRS, DISASTER MGT & SOCIAL DEV.	Personnel Cost Total	2,000,000
		Overhead Cost Total	22,500,000



DIRECTORATE OF HUMANITARIAN AFFAIRS, DISASTER MGT & SOCIAL DEV. - Total			24,580,000
0238001010	ZAKKAT AND ENDOWMENT BOARD	Personnel Cost Total	7,620,000
		Overhead Cost Total	12,300,000
	<b>ZAKKAT AND ENDOWMENT BOARD - Total</b>		<b>19,920,000</b>
0238001011	DIRECTORATE OF STRATEGIC DEVELOPMENT	Personnel Cost Total	11,000,000
		Overhead Cost Total	10,000,000
	<b>DIRECTORATE OF STRATEGIC DEVELOPMENT - Total</b>		<b>21,000,000</b>
0252001001	MINISTRY OF WATER RESOURCES	Personnel Cost Total	49,480,900
		Overhead Cost Total	115,500,000
	<b>MINISTRY OF WATER RESOURCES - Total</b>		<b>164,980,900</b>
0252102001	WATER BOARD	Personnel Cost Total	86,123,500
		Overhead Cost Total	916,700,000
	<b>WATER BOARD - Total</b>		<b>1,002,823,500</b>
0252103001	RURAL WATER SANITATION (RUWATSAN) PROJECT	Personnel Cost Total	4,500,000
		Overhead Cost Total	31,650,000
	<b>RURAL WATER SANITATION (RUWATSAN) PROJECT - Total</b>		<b>36,150,000</b>
0252104001	DIRECTORATE OF RURAL WATER SUPPLY	Personnel Cost Total	13,000,000
		Overhead Cost Total	38,800,000
	<b>DIRECTORATE OF RURAL WATER SUPPLY - Total</b>		<b>51,800,000</b>
0253001001	DIRECTORATE OF HOUSING & TOWN PLANNING	Personnel Cost Total	20,000,000
		Overhead Cost Total	18,250,000
	<b>DIRECTORATE OF HOUSING &amp; TOWN PLANNING - Total</b>		<b>38,250,000</b>
0253010001	STATE HOUSING CORPORATION	Personnel Cost Total	4,000,000
		Overhead Cost Total	7,000,000
	<b>STATE HOUSING CORPORATION - Total</b>		<b>11,000,000</b>
0253055001	ZAMFARA URBAN & REGIONAL PLANNING BOARD	Personnel Cost Total	36,928,951
		Overhead Cost Total	150,900,000
	<b>ZAMFARA URBAN &amp; REGIONAL PLANNING BOARD - Total</b>		<b>187,828,951</b>
0260001001	DIRECTORATE OF LANDS AND SURVEY	Personnel Cost Total	29,075,225
		Overhead Cost Total	15,950,000
	<b>DIRECTORATE OF LANDS AND SURVEY - Total</b>		<b>45,025,225</b>
0260001003	ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM	Personnel Cost Total	

		Overhead Cost Total	54,775,000
	<b>ZAMFARA GEOGRAPHICAL INFORMATION SYSTEM - Total</b>		54,775,000
0263001001	MINISTRY FOR RURAL DEVELOPMENT	Personnel Cost Total	23,000,000
		Overhead Cost Total	20,500,000
	<b>MINISTRY FOR RURAL DEVELOPMENT - Total</b>		43,500,000
		Personnel Cost Total	2,094,952,029
		Overhead Cost Total	4,077,075,800
	<b>ECONOMIC SECTOR SUB- TOTAL</b>		6,711,727,829
0318011001	JUDICIARY SERVICE COMMISSION	Personnel Cost Total	55,940,272
		Overhead Cost Total	10,250,000
	<b>JUDICIARY SERVICE COMMISSION - Total</b>		66,190,272
0318011002	DIRECTORATE OF JUDICIARY SERVICE & LEGAL MATTER	Personnel Cost Total	
		Overhead Cost Total	13,500,000
	<b>DIRECTORATE OF JUDICIARY SERVICE &amp; LEGAL MATTER- Total</b>		13,500,000
0326001001	MINISTRY OF JUSTICE	Personnel Cost Total	174,800,000
		Overhead Cost Total	175,250,000
	<b>MINISTRY OF JUSTICE - Total</b>		350,050,000
0326001003	RENT RECOVERY TRIBUNAL	Personnel Cost Total	2,000,000
		Overhead Cost Total	5,600,000
	<b>RENT RECOVERY TRIBUNAL - Total</b>		7,600,000
0326001004	REVENUE RECOVERY TRIBUNAL	Personnel Cost Total	2,000,000
		Overhead Cost Total	5,620,000
	<b>REVENUE RECOVERY TRIBUNAL - Total</b>		7,620,000
0326002001	LAW REFORM COMMISSION	Personnel Cost Total	6,000,000
		Overhead Cost Total	9,150,000
	<b>LAW REFORM COMMISSION - Total</b>		15,150,000
0326006001	COLLEGE OF LEGAL AND ISLAMIC STUDIES	Personnel Cost Total	
		Overhead Cost Total	
	<b>COLLEGE OF LEGAL AND ISLAMIC STUDIES- Total</b>		
0326051001	HIGH COURT OF JUSTICE	Personnel Cost Total	357,625,314
		Overhead Cost Total	376,000,000
	<b>HIGH COURT OF JUSTICE - Total</b>		733,625,314
0326053001	SHARIA COURT OF APPEAL	Personnel Cost Total	649,688,508
		Overhead Cost Total	83,300,000
	<b>SHARIA COURT OF APPEAL - Total</b>		732,988,508
		Personnel Cost Total	1,248,054,094
		Overhead Cost Total	678,670,000

LAW & JUSTICE SECTOR SUB- TOTAL			1,876,724,094
0513051001	MINISTRY OF YOUTH EMPOWERMENT AND SKILLS ACQUISITION	Personnel Cost Total	221,986,534
		Overhead Cost Total	32,600,000
	<b>MINISTRY OF YOUTH EMPOWERMENT AND SKILLS ACQUISITION - Total</b>		<b>254,586,534</b>
0514001001	MINISTRY OF WOMEN, CHILDREN AFFAIRS & SOCIAL WELFARE	Personnel Cost Total	95,759,029
		Overhead Cost Total	252,800,000
	<b>MINISTRY OF WOMEN, CHILDREN AFFAIRS &amp; SOCIAL WELFARE - Total</b>		<b>348,559,029</b>
0514001002	DIRECTORATE OF WOMEN EMPOWERMENT	Personnel Cost Total	
		Overhead Cost Total	
	<b>DIRECTORATE OF WOMEN EMPOWERMENT - Total</b>		
0514002001	SKILLS ACQUISITION CENTRE AND TRAINING	Personnel Cost Total	
		Overhead Cost Total	93,550,000
	<b>SKILLS ACQUISITION CENTRE AND TRAINING - Total</b>		<b>93,550,000</b>
		<b>Personnel Cost Total</b>	<b>317,745,573</b>
		<b>Overhead Cost Total</b>	<b>378,950,000</b>
			<b>696,695,573</b>
0517001001	MINISTRY OF EDUCATION	Personnel Cost Total	335,801,600
		Overhead Cost Total	1,353,850,000
	<b>MINISTRY OF EDUCATION - Total</b>		<b>1,689,651,600</b>
0517001002	MINISTRY OF SCIENCE & TECH.	Personnel Cost Total	48,700,000
		Overhead Cost Total	450,472,368
	<b>MINISTRY OF SCIENCE &amp; TECH. - Total</b>		<b>499,172,368</b>
0517001004	FEMALE EDUCATION BOARD	Personnel Cost Total	1,028,500,000
		Overhead Cost Total	121,200,000
	<b>FEMALE EDUCATION BOARD - Total</b>		<b>1,149,700,000</b>
0517001005	ARABIC AND ISLAMIC EDUCATION BOARD	Personnel Cost Total	630,021,040
		Overhead Cost Total	32,422,000
	<b>ARABIC AND ISLAMIC EDUCATION BOARD - Total</b>		<b>662,443,040</b>
0517001010	SECONDARY SCHOOLS FEEDING COMMISSION	Personnel Cost Total	255,794,817
		Overhead Cost Total	724,022,000
	<b>SECONDARY SCHOOLS FEEDING COMMISSION - Total</b>		<b>979,816,817</b>
0517001015	ZAMFARA COLLEGE OF ARTS & SCIENCE	Personnel Cost Total	365,362,936
		Overhead Cost Total	60,100,000

	ZAMFARA COLLEGE OF ARTS & SCIENCE - Total		425,462,936
0517001016	DIRECTORATE OF HIGH EDUCATION	Personnel Cost Total	
		Overhead Cost Total	105,500,000
	<b>DIRECTORATE OF HIGH EDUCATION - Total</b>		<b>105,500,000</b>
0517003001	STATE UNIVERSAL BASIC EDUCATION BOARD	Personnel Cost Total	-
		Overhead Cost Total	336,000,000
	<b>STATE UNIVERSAL BASIC EDUCATION BOARD - Total</b>		<b>336,000,000</b>
0517008001	STATE LIBRARY BOARD	Personnel Cost Total	7,800,000
		Overhead Cost Total	10,000,000
	<b>STATE LIBRARY BOARD - Total</b>		<b>17,800,000</b>
0517010001	AGENCY FOR MASS EDUCATION BOARD	Personnel Cost Total	130,800,000
		Overhead Cost Total	12,000,000
	<b>AGENCY FOR MASS EDUCATION BOARD - Total</b>		<b>142,800,000</b>
0517011001	AGENCY FOR NOMADIC EDUCATION	Personnel Cost Total	53,421,356
		Overhead Cost Total	10,450,000
	<b>AGENCY FOR NOMADIC EDUCATION- Total</b>		<b>63,871,356</b>
0517018001	ABDU GUSAU POLYTECHNIC TALATA MAFARA	Personnel Cost Total	600,713,113
		Overhead Cost Total	81,000,000
	<b>ABDU GUSAU POLYTECHNIC TALATA MAFARA - Total</b>		<b>681,713,113</b>
0517021001	ZAMFARA STATE UNIVERSITY	Personnel Cost Total	300,000,000
		Overhead Cost Total	164,450,000
	<b>ZAMFARA STATE UNIVERSITY - Total</b>		<b>464,450,000</b>
0517026001	GOVERNMENT SCIENCE SECONDARY SCHOOL, BAKURA	Personnel Cost Total	
		Overhead Cost Total	5,650,000
	<b>GOVERNMENT SCIENCE SECONDARY SCHOOL, BAKURA Total</b>		<b>5,650,000</b>
0517026002	GOVERNMENT SCIENCE SECONDARY SCHOOL BUKKUYUM	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT SCIENCE SECONDARY SCHOOL BUKKUYUM Total</b>		<b>6,200,000</b>
0517026003	GOVERNMENT TECHNICAL COLLEGE GUSAU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT TECHNICAL COLLEGE GUSAU Total</b>		<b>6,200,000</b>
0517026004	GOVERNMENT SCIENCE SECONDARY SCHOOL GUSAU	Personnel Cost Total	

		Overhead Cost Total	6,200,000
	<b>GOVERNMENT SCIENCE SECONDARY SCHOOL GUSAU – Total</b>		<b>6,200,000</b>
0517026005	GOVERNMENT TECHNICAL COLLEGE KAURA NAMODA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT TECHNICAL COLLEGE KAURA NAMODA – Total</b>		<b>6,200,000</b>
0517026006	GOVERNMENT SCIENCE SECONDARY SCHOOL DANSADAU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026007	GOVERNMENT SCIENCE SECONDARY SCHOOL, SHINKAFI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT SCIENCE SECONDARY SCHOOL, SHINKAFI – Total</b>		<b>6,200,000</b>
0517026008	GOVERNMENT GIRLS COLLEGE TALATA MAFARA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT GIRLS COLLEGE TALATA MAFARA – Total</b>		<b>6,200,000</b>
0517026009	FEDERAL GOVERNMENT COLLEGE ANKA	Personnel Cost Total	
		Overhead Cost Total	6,900,000
			<b>6,900,000</b>
0517026010	GOVERNMENT DAY SECONDARY SCHOOL ANKA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT DAY SECONDARY SCHOOL ANKA Total</b>		<b>6,200,000</b>
0517026011	GOVERNMENT DAY SECONDARY SCHOOL BAGEGA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT DAY SECONDARY SCHOOL BAGEGA – Total</b>		<b>6,200,000</b>
0517026012	GOVERNMENT DAY SECONDARY SCHOOL BARAYAR ZAKI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT DAY SECONDARY SCHOOL BARAYAR ZAKI Total</b>		<b>6,200,000</b>
0517026013	GOVERNMENT DAY SECONDARY SCHOOL SABON BIRNI ANKA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT DAY SECONDARY SCHOOL SABON BIRNI ANKA - Total</b>		<b>6,200,000</b>
0517026014	GOVERNMENT DAY SECONDARY SCHOOL WARAMU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>

0517026015	GOVERNMENT DAY SECONDARY SCHOOL WUYA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT DAY SECONDARY SCHOOL WUYA – Total</b>		<b>6,200,000</b>
0517026016	GOVERNMENT GIRLS DAY SECONDARY SCHOOL ANKA	Personnel Cost Total	
		Overhead Cost Total	6,300,000
	<b>GOVERNMENT GIRLS DAY SECONDARY SCHOOL ANKA – Total</b>		<b>6,300,000</b>
0517026017	GOVERNMENT SECONDARY SCHOOL ANKA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT SECONDARY SCHOOL ANKA - Total</b>		<b>6,200,000</b>
0517026018	GOVERNMENT DAY SECONDARY SCHOOL, DAMBO	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT DAY SECONDARY SCHOOL, DAMBO - Total</b>		<b>6,200,000</b>
0517026019	GOVERNMENT DAY SECONDARY SCHOOL, BAKURA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026020	GOVERNMENT DAY SECONDARY SCHOOL, BIRNIN TUDU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
	<b>GOVERNMENT DAY SECONDARY SCHOOL, BIRNIN TUDU - Total</b>		<b>6,200,000</b>
0517026021	GOVERNMENT DAY SECONDARY SCHOOL, DAMRI BAKURA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026022	GOVERNMENT DAY SECONDARY SCHOOL, GAMJI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026023	GOVERNMENT DAY SECONDARY SCHOOL, NASARAWA, BAKURA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026024	GOVERNMENT DAY SECONDARY SCHOOL, YARKOFOJI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026025	GOVERNMENT GIRLS DAY SECONDARY SCHOOL, BAKURA	Personnel Cost Total	
		Overhead Cost Total	6,200,000

0517026026	GOVERNMENT DAY SECONDARY SCHOOL, DAKKO	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026027	GOVERNMENT DAY SECONDARY SCHOOL, DANKAIWA	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026028	GOVERNMENT DAY SECONDARY SCHOOL , N/GODEL	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026029	GOVERNMENT DAY SECONDARY SCHOOL MODOMAWA	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026030	GOVERNMENT DAY SECONDARY SCHOOL NASARAWAR MAILAYI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026031	GOVERNMENT DAY SECONDARY SCHOOL SABON BIRNIN DAN ALI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026032	GOVERNMENT GIRLS DAY SECONDARY BIRNIN MAGAJI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026033	GOVERNMENT SECONDARY SCHOOL BIRNIN MAGAJI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026034	GOVERNMENT DAY SECONDARY SCHOOL GWASHI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026035	GOVERNMENT GIRLS SECONDARY SCHOOL BUKKUYUM	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026036	GOVERNMENTDAY SECONDARY SCHOOL GADAR ZAIMA BUKKUYUM	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026037	GOVERNMENTDAY SECONDARY SCHOOL MASAMAR MUDI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000

			6,200,000
0517026038	GOVERNMENTDAY SECONDARY SCHOOL NASARAWA BUKK	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026039	GOVERNMENTDAY SECONDARY SCHOOL ZUGU	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026040	GOVERNMENT DAY SECONDARY SCHOOL ZARUMMAI	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026041	GOVERNMENT DAY SECONDARY SCHOOL ADABKA	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026042	GOVERNMENT DAY SECONDARY SCHOOL BELA	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026043	GOVERNMENT DAY SECONDARY SCHOOL DASHI	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026044	GOVERNMENT DAY SECONDARY SCHOOL FURFURI	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026045	GOVERNMENT DAY SECONDARY SCHOOL GULUBBA	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026046	GOVERNMENT DAY SECONDARY SCHOOL K/KOSHI	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026047	GOVERNMENT DAY SECONDARY SCHOOL KARAKKAI	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026048	GOVERNMENT DAY SECONDARY SCHOOL NAHUCE	Personnel Cost Total	6,200,000
		Overhead Cost Total	
			6,200,000
0517026049	GOVERNMENT DAY SECONDARY SCHOOL RAWAYYA	Personnel Cost Total	6,200,000



		Overhead Cost Total	6,200,000
0517026050	GOVERNMENT DAY SECONDARY SCHOOL SANKALAWA	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026051	GOVERNMENT GIRLS DAY SECONDARY SCHOOL, BUNGUDU	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026052	GOVERNMENT GIRLS SECONDARY SCHOOL KWATARKWASHI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026053	GOVERNMENT SECONDARY SCHOOL GADA BUNGUDU	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026054	GOVERNMENT SECONDARY SCHOOL RIBEH	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026055	USMAN DANGWAGGO SECONDARY SCHOOL BUNGUDU	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026056	GOVERNMENT DAY SECONDARY SCHOOL TOFA	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026057	GOVERNMENT GIRLS UNITY SECONDARY SCHOOL KOTORKOSHI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026058	GOVERNMENT DAY SECONDARY SCHOOL 'YARKATSINA	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026059	FEDERAL GOVERNMENT GIRLS COLLEGE	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026060	GOVERNMENT DAY SECONDARY BIRNIN MAGAJI GUMMI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026061	GOVERNMENT DAY SECONDARY SCHOOL BARDOKI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000

			6,200,000
0517026062	GOVERNMENT DAY SECONDARY SCHOOL BIRNIN TUDU GUMMI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026063	GOVERNMENT DAY SECONDARY SCHOOL DAKI TAKWAS	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026064	GOVERNMENT DAY SECONDARY SCHOOL FALALE	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026065	GOVERNMENT DAY SECONDARY SCHOOL GAYARI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026066	GOVERNMENT UNITY SECONDARY SCHOOL GUMMI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026067	GOVERNMENT DAY SECONDARY SCHOOL GWALLI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026068	GOVERNMENT DAY SECONDARY SCHOOL GYALANGE	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026069	GOVERNMENT GIRLS DAY SECONDARY SCHOOL GUMMI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026070	GOVERNMENT DAY SECONDARY SCHOOL GUMMI	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026071	SHIEKUMAR MAI DAWAMEMORIAL CLEDGE OF BASIC AND ISLAMIC STUDIES	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026072	DANTURAI SECONDARY SCHOOL, GUSAU	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000
0517026073	GOVERNMENT DAY SECONDARY SCHOOL BIRNIN RUWA, GUSAU	Personnel Cost Total	6,200,000
		Overhead Cost Total	6,200,000

			6,200,000	
0517026074	GOVERNMENT DAY SECONDARY SCHOOL JANYAU	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026075	GOVERNMENT DAY SECONDARY SCHOOL MAGAMI	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026076	GOVERNMENT DAY SECONDARY SCHOOL RUWAN BORE	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026077	GOVERNMENT DAY SECONDARY SCHOOL UNGUWAR DAN BABA	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026078	GOVERNMENT DAY SECONDARY SCHOOL UNGUWAR GWAZA, GUSAU	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026079	SAMBO SECONDARY SCHOOL TUDUN WADA GUSAU	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026080	GOVERNMENT DAY SECONDARY SCHOOL DAMBA	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026081	GOVERNMENT DAY SECONDARY SCHOOL MADA	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026082	GOVERNMENT DAY SECONDARY SCHOOL MILENIUM QUARTERS	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026083	GOVERNMENT DAY SECONDARY SCHOOL SABON GARI, GUSAU	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026084	GOVERNMENT DAY SECONDARY SCHOOL SHEMORI	Personnel Cost Total		6,200,000
		Overhead Cost Total	6,200,000	
0517026085	GOVERNMENT DAY SECONDARY SCHOOL WANKE	Personnel Cost Total		6,200,000

		Overhead Cost Total	6,200,000	6.
0517026086	GOVERNMENT GIRLS ARABIC SECONDARY SCHOOL GUSAU	Personnel Cost Total		
		Overhead Cost Total	6,900,000	6.
0517026087	GOVERNMENT GIRLS DAY SECONDARY SCHOOL GADA BIYU, GUSAU	Personnel Cost Total		
		Overhead Cost Total	5,300,000	5.
0517026088	GOVERNMENT GIRLS DAY SECONDARY SCHOOL GALADIMA, GUSAU	Personnel Cost Total		
		Overhead Cost Total	5,300,000	5.
0517026089	GOVERNMENT GIRLS DAY SECONDARY SCHOOL SAMARU GUSAU	Personnel Cost Total		
		Overhead Cost Total	5,300,000	5.
0517026090	GOVERNMENT GIRLS DAY SECONDARY SCHOOL TUDUN WADA, GUSAU	Personnel Cost Total		
		Overhead Cost Total	5,300,000	5.
0517026091	SARKIN KUDU GOVERNMENT DAY SECONDARY SCHOOL, GUSAU	Personnel Cost Total		
		Overhead Cost Total	5,300,000	5.
0517026092	SCHOOL FOR CONTINUING EDUCATION (WOMEN) GUSAU	Personnel Cost Total		
		Overhead Cost Total	5,300,000	5.
0517026093	GOVERNMENT DAY SECONDARY SCHOOL FEGIN MAHE	Personnel Cost Total		
		Overhead Cost Total	5,300,000	5.
0517026094	GOVERNMENT DAY SECONDARY SCHOOL SAMARU	Personnel Cost Total		
		Overhead Cost Total	4,700,000	4.
0517026095	GOVERNMENT GIRLS DAY SECONDARY SCHOOL, DAMBA	Personnel Cost Total		
		Overhead Cost Total	6,200,000	6.
0517026096	GOVERNMENT DAY SECONDARY SCHOOL WONAKA	Personnel Cost Total		
		Overhead Cost Total	6,200,000	6.
0517026097	SCHOOL FOR SPECIAL EDUCATION GUSAU	Personnel Cost Total		

		Overhead Cost Total	6,200,000
0517026098	GOVERNMENT GIRLS DAY SECONDARY SCHOOL UNGUWAR ZABARMA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026099	GOVERNMENT DAY SECONDARY SCHOOL DAN ISAH	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026100	GOVERNMENT DAY SECONDARY SCHOOL DOGON KADE	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026101	GOVERNMENT DAY SECONDARY SCHOOL KASUWAR DAJI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026102	GOVERNMENT DAY SECONDARY SCHOOL KURYAR MADARO	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026103	GOVERNMENT DAY SECONDARY SCHOOL MAI LALLE	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026104	GOVERNMENT DAY SECONDARY SCHOOL RUTUTU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026105	GOVERNMENT DAY SECONDARY SCHOOL SABON GARIN KAURA NAMODA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026106	GOVERNMENT GIRLS DAY SECONDARY SCHOOL KAURA NAMODA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026107	GOVERNMENT SECONDARY SCHOOL KAURA NAMODA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026108	NAMODA SECONDARY SCHOOL KAURA NAMODA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
			6,200,000

0517026109	GOVERNMENT DAY SECONDARY SCHOOL KATSAURA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026110	GOVERNMENT DAY SECONDARY SCHOOL BANGA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026111	GOVERNMENT DAY SECONDARY SCHOOL MAGAMI KAURA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026112	MUHAMMAD AHMAD ASHA SCHOOL FOR CONTINUING EDUCATION KAURA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026113	GOVERNMENT DAY SECONDARY SCHOOL FARU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026114	GOVERNMENT DAY SECONDARY SCHOOL GIDAN GOGA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026115	GOVERNMENT DAY SECONDARY SCHOOL KAYA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026116	GOVERNMENT DAY SECONDARY SCHOOL MARADUN	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026117	GOVERNMENT GIRLS DAY SECONDARY SCHOOL MARADUN	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026118	MUALLAH YIDI ARABIC SECONDARY SCHOOL MARADUN	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026119	GOVERNMENT DAY SECONDARY SCHOOL GORA NAMAYE	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026120	GOVERNMENT DAY SECONDARY SCHOOL DAN BAZA	Personnel Cost Total	
		Overhead Cost Total	6,200,000

0517026121	GOVERNMENT DAY SECONDARY SCHOOL DANGULBI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026122	GOVERNMENT DAY SECONDARY SCHOOL DANSADAU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026123	GOVERNMENT DAY SECONDARY SCHOOL KANOMA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026124	GOVERNMENT DAY SECONDARY SCHOOL MAYANCHI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026125	GOVERNMENT DAY SECONDARY SCHOOL, JABAKA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026126	GOVERNMENT DAY SECONDARY SCHOOL, RUWAN DORUWA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026127	GOVERNMENT GIRLS DAY SECONDARY SCHOOL MARU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026128	GOVERNMENT SECONDARY SCHOOL KANOMA BIRNIN	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026129	GOVERNMENT SECONDARY SCHOOL MARU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026130	GOVERNMENT DAY SECONDARY SCHOOL BINGI SENIOR SECTION	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026131	GOVERNMENT DAY SECONDARY SCHOOL DANKURMI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026132	GOVERNMENT DAY SECONDARY SCHOOL KATURU	Personnel Cost Total	
		Overhead Cost Total	6,200,000

0517026133	GOVERNMENT DAY SECONDARY SCHOOL BADARAWA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026134	GOVERNMENT DAY SECONDARY SCHOOL, BIRNIN YERO	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026135	GOVERNMENT DAY SECONDARY SCHOOL, GALADI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026136	GOVERNMENT DAY SECONDARY SCHOOL, JANGERU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026137	GOVERNMENT DAY SECONDARY SCHOOL, K/SHINKAFI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026138	GOVERNMENT DAY SECONDARY SCHOOL, SHANAWA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026139	GOVERNMENT DAY SECONDARY SCHOOL, SHINKAFI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026140	GOVERNMENT GIRLS DAY SECONDARY SCHOOL , SHINKAFI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026141	AGWARAGI SECONDARY SCHOOL MAFARA	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026142	GOVERNMENT DAY SECONDARY SCHOOL GARBADU	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026143	GOVERNMENT DAY SECONDARY SCHOOL GURBI	Personnel Cost Total	
		Overhead Cost Total	6,200,000
0517026144	GOVERNMENT DAY SECONDARY SCHOOL GWARAM	Personnel Cost Total	
		Overhead Cost Total	6,200,000



0517026145	GOVERNMENT DAY SECONDARY SCHOOL KAGARA	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026146	GOVERNMENT DAY SECONDARY SCHOOL MORAI	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026147	GOVERNMENT DAY SECONDARY SCHOOL RUWAN GORA	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026148	GOVERNMENT DAY SECONDARY SCHOOL TAKE TSABA	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026149	GOVERNMENT GIRLS COLLEGE TALATA MAFARA	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026150	GOVERNMENT DAY SECONDARY SCHOOL JANGEBE	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026151	SCHOOL FOR ISLAMIC EDUCATION TALATA MAFARA	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026152	GOVERNMENT DAY SECONDARY SCHOOL YANDOTO	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026153	GOVERNMENT DAY SECONDARY SCHOOL DANJIBGA	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026154	GOVERNMENT DAY SECONDARY SCHOOL YANWARE	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026155	GOVERNMENT DAY SECONDARY SCHOOL BILBIS	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026156	GOVERNMENT DAY SECONDARY SCHOOL KETA	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000

			6,200,000
0517026157	GOVERNMENT DAY SECONDARY SCHOOL KUNCHIN KALGO	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026158	GOVERNMENT DAY SECONDARY SCHOOL KWARAN GANUWA	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026159	GOVERNMENT DAY SECONDARY SCHOOL SDP TSAFE	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026160	GOVERNMENT DAY SECONDARY SCHOOL TSAFE	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026161	GOVERNMENT DAY SECONDRARY SCHOOL YANKUZO	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026162	GOVERNMENT GIRLS DAY SECONDARY SCHOOL TSAFE	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026163	GOVERNMENT DAY SECONDARY SCHOOL MAGAZU	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026164	GOVERNMENT DAY SECONDARY SCHOOL CHEDIYA	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026165	GOVERNMENT DAY SECONDARY SCHOOL KUCHERI	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026166	GOVERNMENT SECONDARY SCHOOL TSAFE	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026167	GOVERNMENT DAY SECONDARY SCHOOL MORIKI	Personnel Cost Total	6,200,000
		Overhead Cost Total	-
			6,200,000
0517026168	GOVERNMENT ARABIC SECONDARY NASARAWA ZURMI	Personnel Cost Total	6,200,000
			-

		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026169	GOVERNMENT DAY SECONDARY SCHOOL BIRNIN TSABA	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026170	GOVERNMENT DAY SECONDARY SCHOOL BOKO	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026171	GOVERNMENT DAY SECONDARY SCHOOL DAURAN	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026172	GOVERNMENT DAY SECONDARY SCHOOL GURBIN BORE	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026173	GOVERNMENT DAY SECONDARY SCHOOL KANWA	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026174	GOVERNMENT DAY SECONDARY SCHOOL YANBUKI	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026175	GOVERNMENT GIRL DAY SECONDARY SCHOOL ZURMI	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026176	GOVERNMENT GIRLS COMPREHENSIVE SECONDARY SCHOOL MORIKI	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026177	INSTITUTE OF ARABIC AND ISLAMIC EDUCATION MORIKI	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026178	GOVERNMENT DAY SECONDARY SCHOOL MAYASA	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517026179	GOVERNMENT SECONDARY SCHOOL MASHEMA	Personnel Cost Total	-
		Overhead Cost Total	6,200,000
			<b>6,200,000</b>
0517054001	TEACHERS SERVICE BOARD	Personnel Cost Total	

		Overhead Cost Total	1,700,000,000
	<b>TEACHERS SERVICE BOARD - Total</b>		5,500,000
0517055001	SCIENCE AND TECHNICAL TEACHERS BOARD	Personnel Cost Total	1,705,500,000
			382,600,000
		Overhead Cost Total	22,115,000
	<b>SCIENCE AND TECHNICAL TEACHERS BOARD - Total</b>		404,715,000
0517056001	STATE SCHOLARSHIP BOARD	Personnel Cost Total	9,123,744
		Overhead Cost Total	657,100,000
	<b>STATE SCHOLARSHIP BOARD - Total</b>		666,223,744
0517057001	COLLEGE OF EDUCATION, MARU	Personnel Cost Total	456,123,010
		Overhead Cost Total	100,219,000
	<b>COLLEGE OF EDUCATION, MARU - Total</b>		556,342,010
		Personnel Cost Total	6,304,761,616
		Overhead Cost Total	5,349,350,368
	<b>EDUCATION TOTAL</b>		11,654,111,984
0521001001	MINISTRY OF HEALTH	Personnel Cost Total	296,265,390
		Overhead Cost Total	685,420,000
	<b>MINISTRY OF HEALTH - Total</b>		981,685,390
0521001005	KING FAHAD WOMEN & CHILDREN HOSPITAL	Personnel Cost Total	92,005,000
		Overhead Cost Total	20,400,000
	<b>KING FAHAD WOMEN &amp; CHILDREN HOSPITAL - Total</b>		112,405,000
0521001006	ZAMFARA STATE TB & LEPROSY CONTROL CLINIC	Personnel Cost Total	-
		Overhead Cost Total	14,000,000
	<b>ZAMFARA STATE TB &amp; LEPROSY CONTROL CLINIC - Total</b>		14,000,000
0521001007	HEALTH SYSTEM DEVELOPMENT PROJECT	Personnel Cost Total	-
		Overhead Cost Total	4,000,000
	<b>HEALTH SYSTEM DEVELOPMENT PROJECT - Total</b>		4,000,000
0521001011	YARIMAN BAKURA SPECIALIST HOSPITAL	Personnel Cost Total	794,453,127
		Overhead Cost Total	203,673,000
	<b>YARIMAN BAKURA SPECIALIST HOSPITAL - Total</b>		998,126,127
0521001012	VVF HOSPITAL	Personnel Cost Total	-
		Overhead Cost Total	13,000,000
	<b>VVF HOSPITAL - Total</b>		13,000,000
0521001013	PSYCHIATRIC HOSPITAL ANKA	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
	<b>PSYCHIATRIC HOSPITAL ANKA - Total</b>		7,000,000
0521001014	FARIDA GENERAL HOSPITAL GUSAU	Personnel Cost Total	-

		Overhead Cost Total	7,500,000
	<b>FARIDA GENERAL HOSPITAL GUSAU - Total</b>		<b>7,500,000</b>
521001015	GENERAL HOSPITAL TALATA MAFARA	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001016	GENERAL HOSPITAL GUMMI	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001017	GENERAL HOSPITAL K/NAMODA	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001018	GENERAL HOSPITAL ANKA	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001019	GENERAL HOSPITAL TSAFE	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001020	GENERAL HOSPITAL BAKURA	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001021	GENERAL HOSPITAL BUKKUYUM	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001022	GENERAL HOSPITAL MARADUN	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001023	GENERAL HOSPITAL SHIKAFI	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001024	GENERAL HOSPITAL DANSAUDAU	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
521001025	GENERAL HOSPITAL ZURMI	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
0521001026	GENERAL HOSPITAL BUNGUDU	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
0521001027	GENERAL HOSPITAL MADA	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>
0521001028	GENERAL HOSPITAL B/MAGAJI	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
			<b>7,000,000</b>

0521001029	GENERAL HOSPITAL KAGARA	Personnel Cost Total	-
		Overhead Cost Total	7,000,000
0521001030	GENERAL HOSPITAL MARU	Personnel Cost Total	7,000,000
		Overhead Cost Total	-
			7,000,000
0521001031	GENERAL HOSPITAL MAGAMI	Personnel Cost Total	7,000,000
		Overhead Cost Total	-
			7,000,000
0521001032	GENERAL HOSPITAL MORIKI	Personnel Cost Total	7,000,000
		Overhead Cost Total	-
			7,000,000
0521001033	GENERAL HOSPITAL K/DAJI	Personnel Cost Total	7,000,000
		Overhead Cost Total	-
			7,500,000
0521002001	STATE CONTRIBUTORY HEALTH INSURANCE SCHEME	Personnel Cost Total	7,500,000
		Overhead Cost Total	15,000,000
			58,900,000
	<b>STATE CONTRIBUTORY HEALTH INSURANCE SCHEME - Total</b>		<b>73,900,000</b>
0521003001	STATE PRIMARY HEALTH CARE BOARD	Personnel Cost Total	81,926,244
		Overhead Cost Total	118,300,000
	<b>STATE PRIMARY HEALTH CARE BOARD - Total</b>		<b>200,226,244</b>
0521102001	HOSPITALS SERVICE MANAGEMENT BOARD	Personnel Cost Total	3,468,405,500
		Overhead Cost Total	158,200,000
	<b>HOSPITALS SERVICE MANAGEMENT BOARD - Total</b>		<b>3,626,605,500</b>
0521104001	SCHOOL OF NURSING & MIDWIFERY	Personnel Cost Total	213,012,000
		Overhead Cost Total	36,620,000
	<b>SCHOOL OF NURSING &amp; MIDWIFERY - Total</b>		<b>249,632,000</b>
0521106001	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, TSAFE	Personnel Cost Total	230,000,000
		Overhead Cost Total	92,200,000
	<b>COLLEGE OF HEALTH SCIENCE &amp; TECHNOLOGY, TSAFE - Total</b>		<b>322,200,000</b>
0521113001	ZAMFARA STATE DRUGS & MEDICAL CONSUMABLES MANAGEMENT AGENCY	Personnel Cost Total	40,172,354
		Overhead Cost Total	82,052,000
	<b>ZAMFARA STATE DRUGS &amp; MEDICAL CONSUMABLES MANAGEMENT AGENCY - Total</b>		<b>122,224,354</b>
0521113001	DIRECTORATE OF DRUGS, NICOTICS AND HUMAN TRAFFICKING	Personnel Cost Total	-
		Overhead Cost Total	5,000,000

	DIRECTORATE OF DRUGS, NICOTICS AND HUMAN TRAFFICKING - Total		5,000,000
		Personnel Cost Total	5,236,239,615
		Overhead Cost Total	1,634,765,000
	<b>HEALTH TOTAL</b>		<b>6,871,004,615</b>
0535001001	MINISTRY OF ENVIRONMENT	Personnel Cost Total	38,827,800
		Overhead Cost Total	37,820,000
	<b>MINISTRY OF ENVIRONMENT - Total</b>		<b>76,647,800</b>
0535001003	DIRECTORATE OF AFFORESTATION	Personnel Cost Total	50,224,000
		Overhead Cost Total	25,786,132
	<b>DIRECTORATE OF AFFORESTATION - Total</b>		<b>76,010,132</b>
0535001004	ZAMFARA STATE AFFORESTATION PROJECT II	Personnel Cost Total	18,288,000
		Overhead Cost Total	11,900,000
	<b>ZAMFARA STATE AFFORESTATION PROJECT II - Total</b>		<b>30,188,000</b>
0535055001	ZAMFARA ENVIRONMENTAL SANITATION AGENCY	Personnel Cost Total	354,370,000
		Overhead Cost Total	123,574,222
	<b>ZAMFARA ENVIRONMENTAL SANITATION AGENCY - Total</b>		<b>477,944,222</b>
0536001001	HISTORY BUREAU	Personnel Cost Total	5,500,000
		Overhead Cost Total	6,123,540
	<b>HISTORY BUREAU - Total</b>		<b>11,623,540</b>
		Personnel Cost Total	467,209,800
		Overhead Cost Total	205,203,894
	<b>ENVIRONMENT TOTAL</b>		<b>672,413,694</b>
0539051001	DIRECTORATE OF SPORTS	Personnel Cost Total	80,550,000
		Overhead Cost Total	52,876,090
	<b>DIRECTORATE OF SPORTS - Total</b>		<b>133,426,090</b>
0551001001	MIN. FOR LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT	Personnel Cost Total	22,356,511
		Overhead Cost Total	52,750,000
	<b>MIN. FOR LOCAL GOVERNMENT &amp; COMMUNITY DEVELOPMENT - Total</b>		<b>75,106,511</b>
0551002001	DIRECTORATE OF CHIEFTAINCY AFFAIRS	Personnel Cost Total	67,664,512
		Overhead Cost Total	29,124,517
	<b>DIRECTORATE OF CHIEFTAINCY AFFAIRS Total</b>		<b>96,789,029</b>
		Personnel Cost Total	170,571,023
		Overhead Cost Total	134,750,607
	<b>OTHERS TOTAL</b>		<b>305,321,630</b>
		Personnel Cost Total	12,496,527,627
		Overhead Cost Total	7,703,019,869.00
	<b>SOCIAL SECTOR - TOTAL</b>		<b>20,199,547,495.50</b>

		Personnel Cost Total	23,203,649,674.50
		Overhead Cost Total	24,242,659,137.00
	GRAND TOTAL		47,446,308,811.50




THIRD SCHEDULE  
ZAMFARA STATE OF NIGERIA  
Sectoral Distribution of Approved 2021 Capital Expenditure

Program	SECTOR	APPROVED BUDGET
		2021
01	General Administration SECTOR	
	SSG	10,738,000,000
	Security	1,515,000,000
	Religious	1,678,000,000
	Information	1,665,000,000
	General Services	11,720,000,000
	State INEC	105,000,000
	<b>SUB-TOTAL</b>	<b>27,421,000,000</b>
02	ECONOMIC SECTOR	
	Economic Empowerment through Agric.(General)	3,982,000,000
	Public Finance and Fiscal Management	4,975,000,000
	Private Sector Growth and Development (General)	6,630,000,000
	Road & Transport General	6,830,000,000
	Rural Development	1,260,000,000
	Water Resources	3,685,000,000
	Housing and Urban Development	3,190,000,000
	<b>SUB-TOTAL</b>	<b>30,552,000,000</b>
03	Law and Justice Sector	
	Law and Justice	1,857,000,000
	<b>SUB-TOTAL</b>	<b>1,857,000,000</b>
04	Social Sector	
	Youth	1,880,000,000
	Women and Children	1,110,000,000

Education	9,827,000,000
Health	5,715,000,000
ENVIRONMENT	445,000,000
Local Government and Community Development	860,000,000
<b>SUB-TOTAL</b>	<b>19,837,000,000</b>
<b>GRAND-TOTAL:-</b>	<b>79,667,000,000</b>

MADE AT GUSAU THIS <sup>24<sup>th</sup></sup> DAY OF <sup>Dec</sup> 2020 (1442 A.H.)

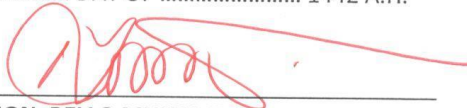
*This printed impression has been carefully compared by me with the BILL FOR THE ZAMFARA STATE APPROPRIATION LAW 2021 which was passed by the Zamfara State House of Assembly and found by me to be a True and correct printed copy of the said Bill.*



SHEHU SA'IDU  
CLERK TO THE HOUSE

ASSENTED TO BY ME THIS <sup>24<sup>th</sup></sup> DAY OF <sup>Dec</sup> 2020

..... DAY OF ..... 1442 A.H.



HON. BELLO MUHAMMAD, MON  
(MATAWALLEN MARADUN)  
GOVERNOR, ZAMFARA STATE