

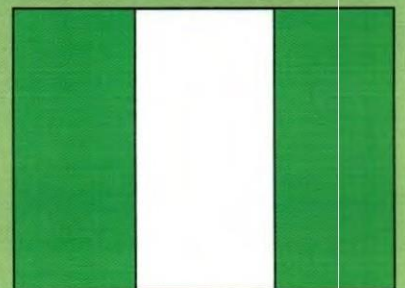


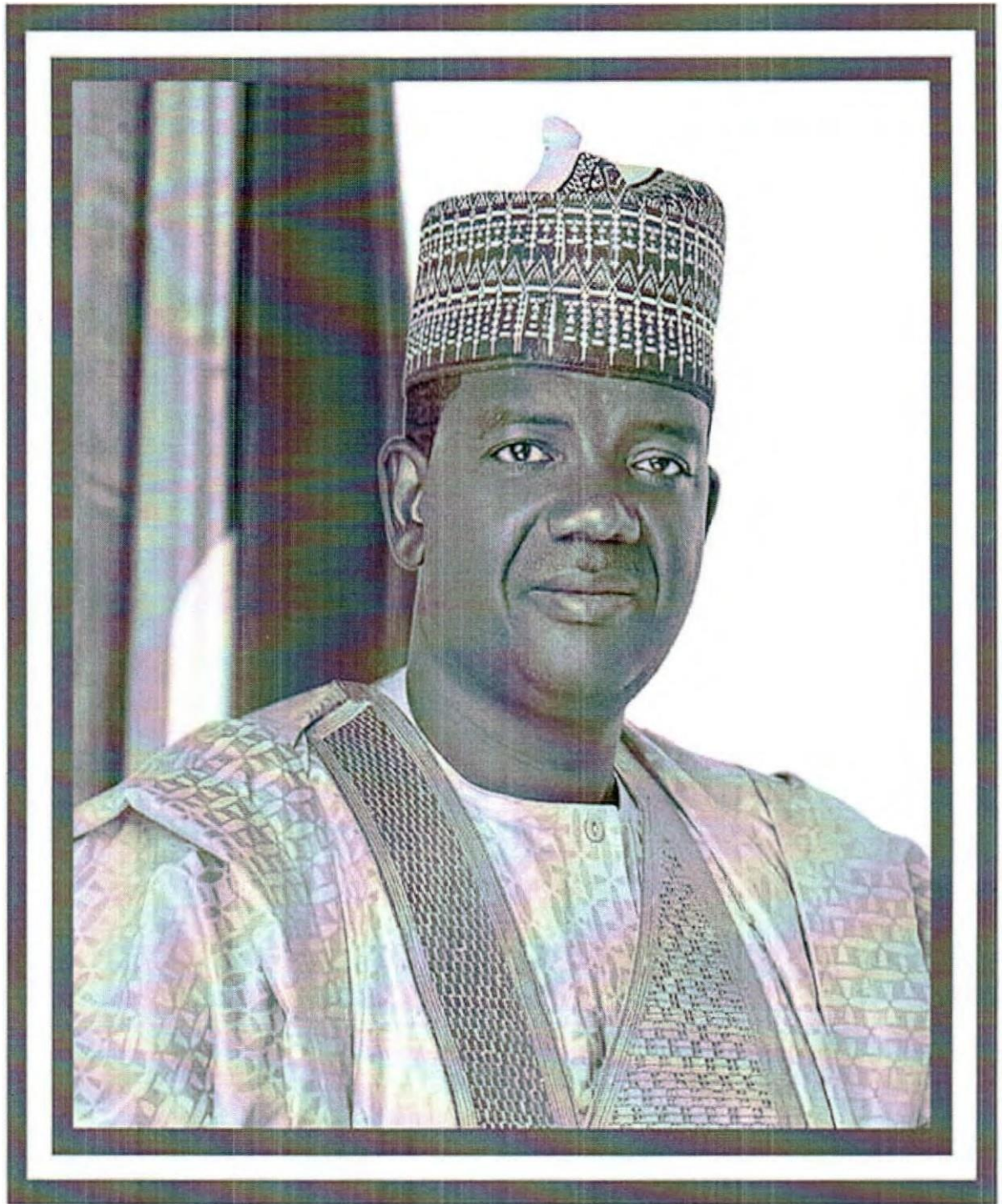
ZAMFARA STATE OF  
NIGERIA

*REVISED 2020  
CITIZEN  
BUDGET*

MINISTRY OF BUDGET AND  
ECONOMIC PLANNING

REVISED  
CITIZEN  
BUDGET  
2020





HIS EXCELLENCY  
**DR. BELLO MOHAMMED** MON  
(MATAWALLEN MARADUN) EXECUTIVE  
GOVERNOR, ZAMFARA STATE

## Foreword

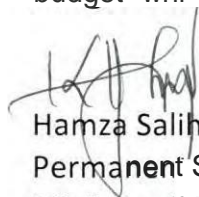
In the midst of our journey in the first and second quarters of the year, the coronavirus disease appeared in Asia gradually became a global pandemic. The global fight against the deadly virus led to the shutting down of the economies of the leading industrialized countries as a result of which oil demand declined worldwide, thus collapsing the market of the commodity.

This unprecedented dire situation led to depression such as the world witnessed in the 1930s, characterized by massive purges in industries, expansion of furlough system, and increased poverty most especially in the Globally. Nigeria and many countries are currently experiencing several of economic difficulties. Nigeria is currently in recession.

For this reason the state has to trim down 2020 budget to N127, 333,400,000 from earlier the original 2020 Approved budget N188, 549,559,140. In a bid to make citizens and other interest groups well-informed about the 2020 revised Budget of Zamfara State, Ministry of Budget and Economic Planning came up with this simplified presentation of the budget in a summarized form for easy understanding.

Zamfara State Fiscal Transparency Initiative (FTI) is part of the Public Expenditure and Financial Management Reforms of the State Government aimed at keeping the citizens informed. Citizens and other interest groups are informed of Government's fiscal plans which in away empowering them to constructively participate and contribute to the socioeconomic development and governance process of the State.

Finally, hoped this simple publication as handy reference material, would be judiciously used by all stakeholders and interest groups in monitoring the implementation of the budget which by implication assist in delivering its stated budgetary objectives.



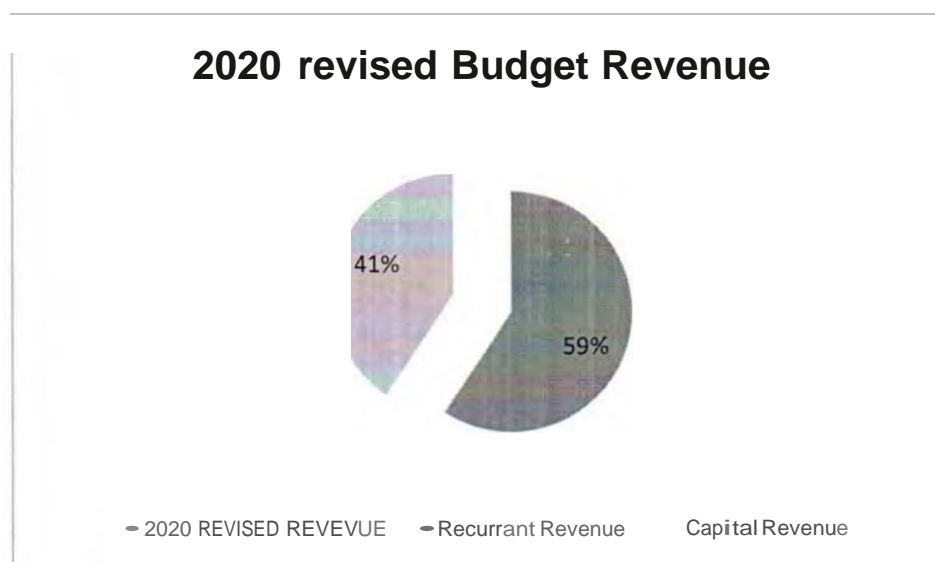
Hamza Salihu,  
Permanent Secretary,  
Ministry of Budget and Economic Planning



## Zamfara State 2020 Approved Revised Revenue

The projections of all revenues largely take cue from actual collection of the preceding year. Other parameters are also taken into cognizance in the projection of the revenue. The Approved Recurrent Revenue was projected to N75,573,300,017 while Capital Revenue stood at N51,760,099,984. The State experienced revenues challenges on account of the shortfalls of accruals from Federation Account.

2020 REVISED REVEVUE	
Recurrent Revenue	75,573,300,017.00
Capital Revenue	51,760,099,984.00



The above diagram depicts that the Revenue for recurrent stood at N75,573,300, 017 billion while Capital Revenue was projected to the tune of N51,760,099,984 billion.

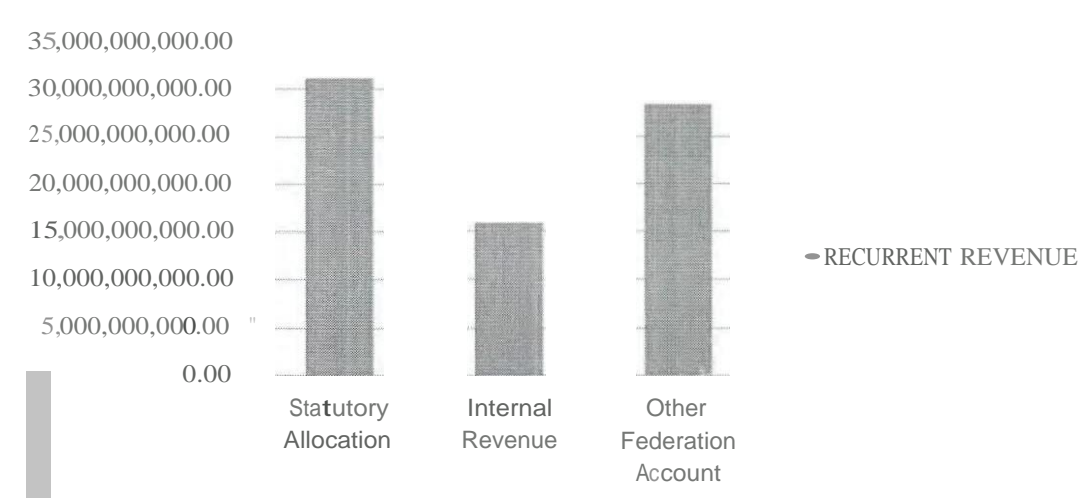
### THE DETAIL OF RECURRENT REVENUE

The component of recurrent revenue comprises of Statutory Allocation, Internal Revenue and Other Federation Account as illustrated below:-

### ZAMFARA STATE 2020 REVISED RECURRENT REVENUE

Recurrent Items	RECURRENT REVENUE
Statutory Allocation	31,200,000,000.00
Internal Revenue	15,940,264,254.00
Other Federation Account	28,433,035,762.00
TOTAL	75,573,300,016.00

### REVISED RECURRENT REVENUE

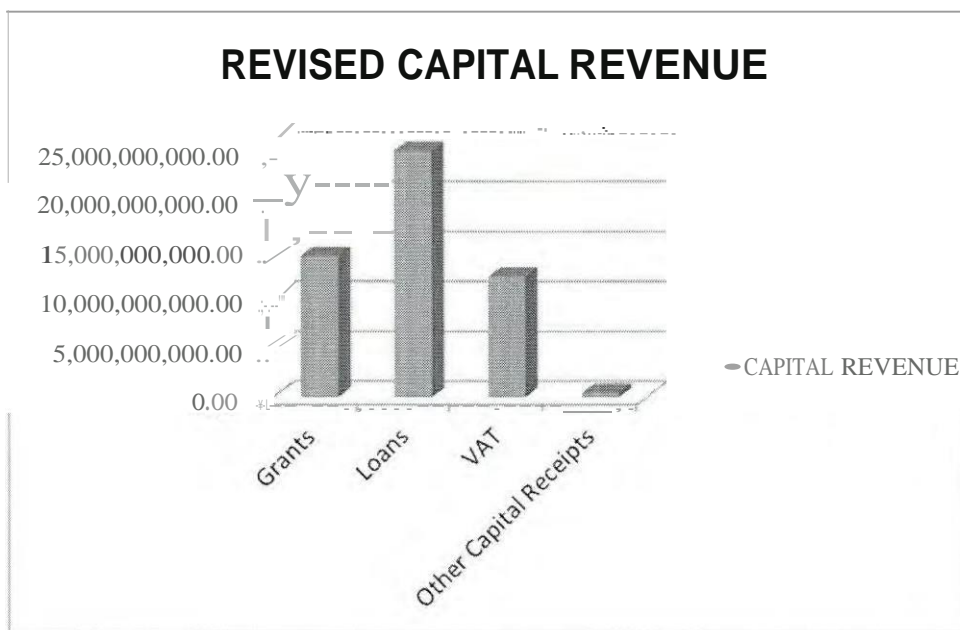


The state government for the Revised 2020 fiscal year has projected the sum of N31,200,000,000.00 billion as Statutory allocation from the Federal Government, while its Internally Generated Revenue amounted to N15,940,264,254.00 billion. and N28,433,035,762.00 billion from other federation account serves as recurrent revenue.

### THE DETAIL OF CAPITAL RECEIPT

#### ZAMFARA STATE 2020 REVISED CAPITAL REVENUE

CAPITAL ITEMS	CAPITAL REVENUE
Grants	14,273,099,984.00
Loans	24,787,000,000.00
Value Added Tax (VAT)	12,200,000,000.00
Other Capital Receipts	500,000,000.00

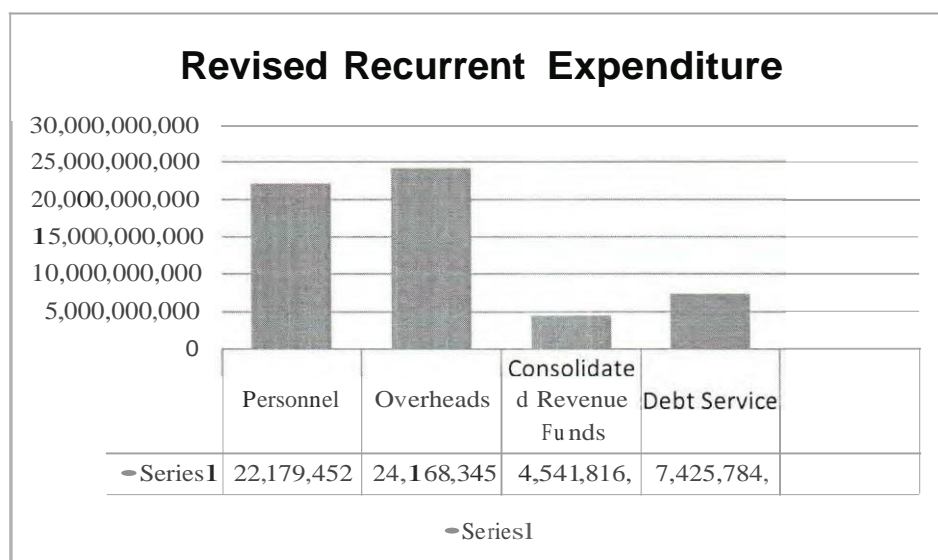


The sum of N51J60,099,984 is for Capital Receipts for the year 2020 under review with N500,000,000.00 as Other Capital Receipts and N 12,200,000,000.00, N14,273,099,984.00, N24J87,000,000.00 billion as Value Added Tax, Grant and Loan respectively.

#### RECURRENT EXPENDITUE

For 2020 fiscal year review the State Government approve N58,315,399,999 as recurrent expenditure. This comprise of N22,179,452,687 as personnel cost, N24,168,345,966 as Over Head Cost, while Consolidated Revenue Funds Charges and Debt Service stood at N4,541,816,488, N 7,425,784,858 respectively, as shown in the table below:

<b>Revised Recurrent Expenditure</b>	<b>58,315,399,999</b>
Personnel	22,179,452,687
Overheads	24,168,345,966
Consolidated Revenue Funds Charges	4,541,816,488
Debt Service	7,425,784,858

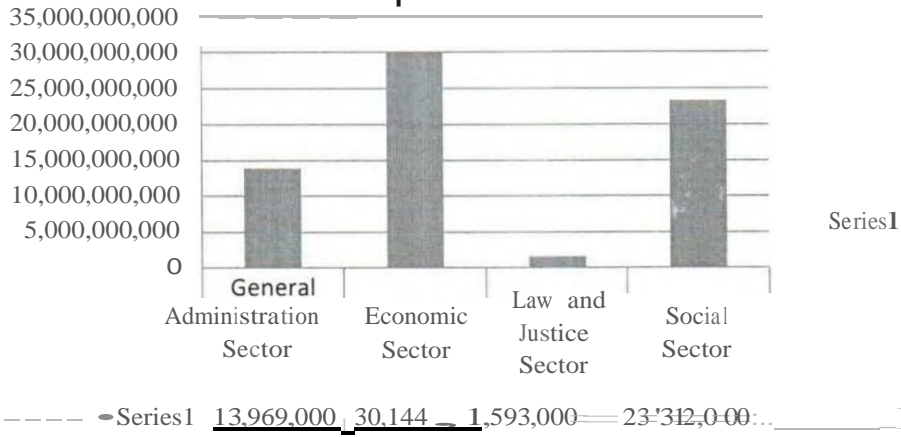


### CAPITAL EXPENDITURE

The 2020 Revised Budget was largely focused on capital development with capital expenditure of N69,018,000,000 out of the state budget size of N127,333,000,000, the budget has no doubt will accelerate the rate of project implementation during the year coupled with increased demand for road construction. The distribution of capital expenditure across the various sectoral programmes of Social, Administration, Economic and Law and Justice are as follows:

SECTOR	APPROVED Revised 2020
General Administration Sector	13,969,000,000
Economic Sector	<i>30,144,000,000</i>
Law and Justice Sector	1,593,000,000
Social Sector	23,312,000,000

## 2020 Revised Capital Sector Expenditure



### SOME DEVELOPMENTAL CAPITAL PROJECT



Newly Constructed Presidential lodge

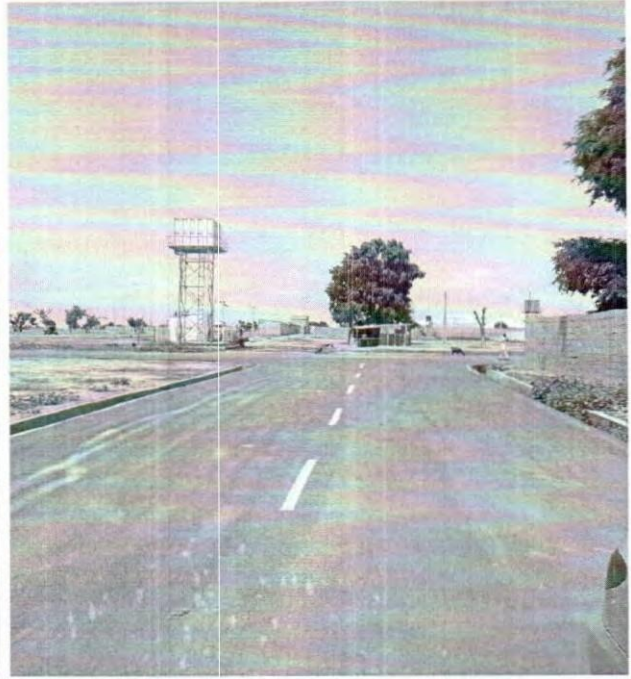


Newly Constructed Presidential lodge





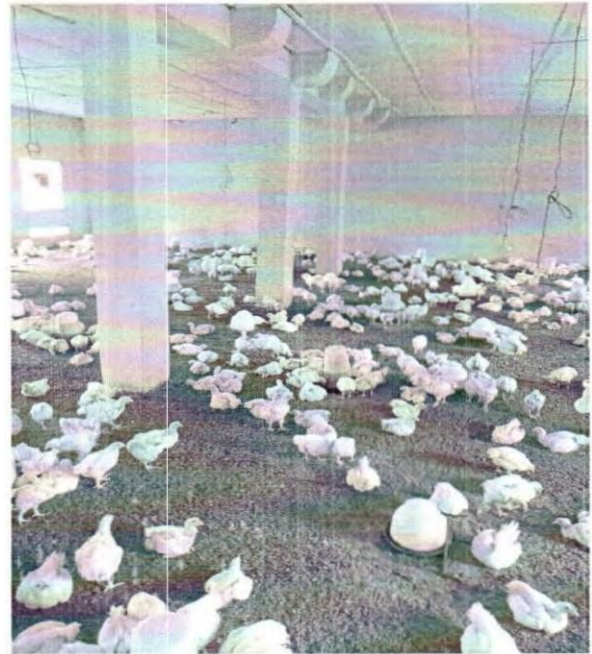
Road Network in the state



Road Network in the state



State Poultry Production Unit



State Poultry Production Unit





Zamfara State House of Assembly



Zamfara State House of Assembly



Zamfara State International Airport under Construction







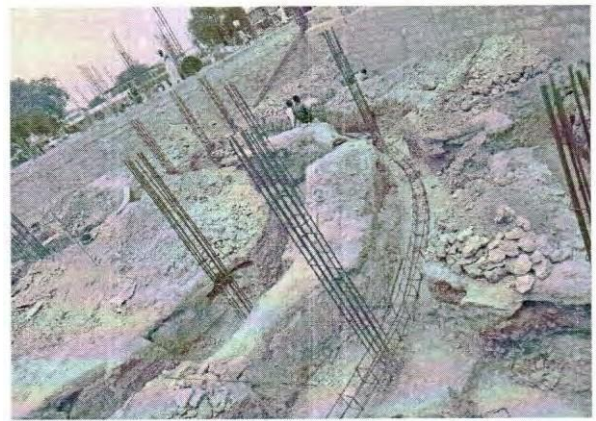
Newly Constructed Governors loage



Newly Constructed Governors loage



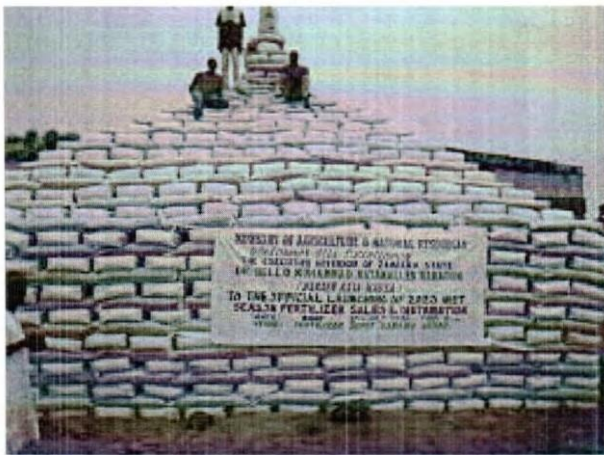
Zamfara Shopping Mall under Construction



Zamfara Shopping Mall under Construction







Fertilizer Distribution in the State



Fertilizer Distribution in the State



Renovated Government House



Renovated Government House